



GOVERNMENT OF THE PUNJAB

**TAMEER-E-PUNJAB
PROGRAMME
FOR
1996-97**

GOVERNMENT OF THE PUNJAB
TAMEER-E-PUNJAB PROGRAMME FOR 1996-97

ABSTRACT

(Rupees in millions)

Pages	Sectors/Departments	ON-GOING SCHEMES			NEW SCHEMES			TOTAL		
		Capital	Revenue	Total	Capital	Revenue	Total	Capital	Revenue	Total
	(A) Production Programme									
	1. Agriculture									
1-5	i) Agriculture and Agricultural Credit	27.362	224.972	252.334	12.934	59.732	72.666	40.296	284.704	325.000
7-92	ii) Farm to Market Roads	745.900	..	745.900	354.100	..	354.100	1100.000	..	1100.000
93-94	iii) Livestock and Dairy Development	4.606	65.394	70.000	..	..	..	4.606	65.394	70.000
95-105	iv) Forestry and Wildlife	..	128.590	128.590	..	87.120	87.120	..	215.710	215.710
107-109	v) Fisheries	1.396	4.820	6.216	6.778	7.006	13.784	8.174	11.826	20.000
111-113	vi) Cooperative and Rural Credit	0.872	..	0.872	3.628	..	3.628	4.500	..	4.500
115-116	vii) Food Storage	1.610	..	1.610	..	..	..	1.610	..	1.610
	Total Agriculture	781.746	423.776	1205.522	377.440	153.858	531.298	1159.186	577.634	1736.820
117-121	2. Industries & Mineral Development	41.920	45.430	87.350	20.830	2.820	23.650	62.750	48.250	111.000
	Total (A) Production Programme	823.666	469.206	1292.872	398.270	156.678	554.948	1221.936	625.884	1847.820
	(B) Physical Infrastructure									
123-139	3. Water and Power	1565.500	29.500	1595.000	5.000	..	5.000	1570.500	29.500	1600.000
141-174	4. Roads and Bridges	860.000	..	860.000	75.000	..	75.000	935.000	..	935.000

(ii)
ABSTRACT

(Rupees in millions)

Pages	Sectors/Departments	ON-GOING SCHEMES			NEW SCHEMES			TOTAL		
		Capital	Revenue	Total	Capital	Revenue	Total	Capital	Revenue	Total
	5. Physical Planning and Housing									
175-178	i) Low Income Housing	75.000	..	75.000	27.000	..	27.000	102.000	..	102.000
179-399	ii) Rural Water Supplies (SAP)	..	1982.780	1982.780	..	208.220	208.220	..	2191.000	2191.000
401-417	iii) Urban Water Supplies	31.573	188.867	220.440	..	29.560	29.560	31.573	218.427	250.000
419-420	iv) Environmental Planning	..	8.082	8.082	..	8.918	8.918	..	17.000	17.000
421-442	v) Government Servants Housing	164.437	..	164.437	15.563	..	15.563	180.000	..	180.000
443-459	vi) Government Offices and Buildings	174.000	0.500	174.500	25.500	..	25.500	199.500	0.500	200.000
461-470	vii) Urban Development	459.900	..	459.900	940.100	..	940.100	1400.000	..	1400.000
	Total Physical Planning and Housing	904.910	2180.229	3085.139	1008.163	246.698	1254.861	1913.073	2426.927	4340.000
	Total (B) Physical Infrastructure	3330.410	2209.729	5540.139	1088.163	246.698	1334.861	4418.573	2456.427	6875.000
	(C) Social Infrastructure									
471-566	6. Education and Training	1463.407	164.396	1627.803	855.296	241.901	1097.197	2318.703	406.297	2725.000
	a) NON-SAP	565.604	84.396	650.000	150.000	..	150.000	715.604	84.396	800.000
	b) SAP	897.803	80.000	977.803	705.296	241.901	947.197	1603.099	321.901	1925.000
567-569	7. Information, Culture & Youth Affairs	19.391	2.309	21.700	2.700	0.600	3.300	22.091	2.909	25.000
571-622	8. Health	325.876	612.496	938.372	150.592	171.036	321.628	476.468	783.532	1260.000
	a) NON-SAP	195.135	238.215	433.350	119.914	146.736	266.650	315.049	384.951	700.000
	b) SAP	130.741	374.281	505.022	30.678	24.300	54.978	161.419	398.581	560.000
623-624	9. Tourism	..	5.500	5.500	..	..	..	..	5.500	5.500
625-627	10. Social Welfare	4.031	5.972	10.003	2.797	..	2.797	6.828	5.972	12.800
629-630	11. Manpower and Training	12.800	7.200	20.000	..	..	..	12.800	7.200	20.000
631-633	12. Planning and Development	..	18.625	18.625	0.625	6.130	6.755	0.625	24.755	25.380
	a) NON-SAP	..	1.425	1.425	0.625	2.130	2.755	0.625	3.555	4.180
	b) SAP	..	17.200	17.200	..	4.000	4.000	..	21.200	21.200
	Total (C) Social Infrastructure	1825.505	816.498	2642.003	1012.010	419.667	1431.677	2837.515	1236.165	4073.680

(iii)
ABSTRACT

(Rupees in millions)

Pages	Sectors/Departments	ON-GOING SCHEMES			NEW SCHEMES			TOTAL		
		Capital	Revenue	Total	Capital	Revenue	Total	Capital	Revenue	Total
635-652	13. Regional Planning									
	i) D.G.Khan Development Authority	..	44.600	44.600	..	14.100	14.100	..	58.700	58.700
	ii) Bahawalpur Development Authority	..	40.000	40.000	..	11.000	11.000	..	51.000	51.000
	iii) Murree Kahuta Development Authority	..	17.593	17.593	..	11.707	11.707	..	29.300	29.300
	iv) Cholistan Development Authority	..	11.202	11.202	..	18.098	18.098	..	29.300	29.300
	v) Agency for Barani Area Development	0.370	9.500	9.870	0.530	..	0.530	0.900	9.500	10.400
	Total Regional Planning	0.370	122.895	123.265	0.530	54.905	55.435	0.900	177.800	178.700
	14. Block Allocations for :									
	i) Priority Programme	..	..	..	<u>334.800</u>	<u>550.000</u>	<u>884.800</u>	<u>334.800</u>	<u>550.000</u>	<u>884.800</u>
	a) Non-SAP	..	..	..	257.000	400.000	657.000	257.000	400.000	657.000
	b) SAP	..	..	..	77.800	150.000	227.800	77.800	150.000	227.800
	ii) Special Programme for Local Development	..	..	..	640.000	900.000	1540.000	640.000	900.000	1540.000
	iii) Development Schemes of Local Councils	..	..	..	..	300.000	300.000	..	300.000	300.000
	iv) Un-funded Schemes	..	..	..	25.000	25.000	50.000	25.000	25.000	50.000
	Total Block Allocations	..	..	..	999.800	1775.000	2774.800	999.800	1775.000	2774.800
	Gross Total	5979.951	3618.328	9598.279	3498.773	2652.948	6151.721	9478.724	6271.276	15750.000
	Operational Shortfall	..	..	..	..	..	..	..	..	2750.000
	Net Total	..	..	..	..	..	..	..	..	13000.000

(A) PRODUCTION PROGRAMME

(i) AGRICULTURE AND AGRICULTURAL CREDIT

(1) AGRICULTURE

AGRICULTURE AND AGRICULTURAL CREDIT SUMMARY

(Rupees in millions)

Serial No.	Sub-Sector/Department	ON-GOING SCHEMES			NEW SCHEMES			TOTAL		
		Capital	Revenue	Total	Capital	Revenue	Total	Capital	Revenue	Total
1.	Water Management	..	173.714	173.714	..	10.000	10.000	..	183.714	183.714
2.	Agricultural Mechanization and Water Resources Development.	5.000	21.230	26.230	..	4.950	4.950	5.000	26.180	31.180
3.	Agricultural Extension.	..	3.000	3.000	..	..	..	..	3.000	3.000
4.	PLUA.	..	0.820	0.820	..	30.000	30.000	..	30.820	30.820
5.	Agricultural Education and Training.	..	..	..	..	3.000	3.000	..	3.000	3.000
6.	Agricultural Research.	22.362	26.208	48.570	12.684	3.532	16.216	35.046	29.740	64.786
7.	Environmental Protection.	..	..	..	..	0.500	0.500	..	0.500	0.500
8.	Floriculture.	..	..	..	0.250	0.750	1.000	0.250	0.750	1.000
9.	Punjab Seed Corporation.	..	..	..	..	1.000	1.000	..	1.000	1.000
10.	Crop Reporting Services.	..	..	..	..	6.000	6.000	..	6.000	6.000
TOTAL AGRICULTURE AND AGRICULTURAL CREDIT		27.362	224.972	252.334	12.934	59.732	72.666	40.296	284.704	325.000

AGRICULTURE AND AGRICULTURAL CREDIT

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expenditure upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
1.	1.	On-Farm Water Management Project-III, (IDA Assisted)	Punjab	Punjab	Approved	1322.060	1801.743	1414.160	105.038	..	61.184	61.184	217.600 IDA	87%	13%
2.	2.	On Farm Water Management-Second SCARP Transition Project.(IDA Assisted)	S/Pura Gujranwala Faisalabad Jhang	All Tehsils of the Districts	Approved	127.190	181.700	121.890	11.650	..	10.950	10.950	25.550 IDA	73%	20%
3.	3.	On Farm Water Management Project-III (Japan Assisted)	Punjab	Punjab	Approved	487.920	574.170	277.400	40.940	..	21.000	21.000	214.900 OEFC	55%	41%
4.	4.	On Farm Water Management Fordwah Eastern Sadqia (South) Drainage Project (IDA Assisted)	B/ Nagar	All Tehsils of the District	Approved	103.940	126.050	16.566	6.000	..	12.670	12.670	14.380 IDA	18%	21%
5.	5.	Third Punjab OFWM Project (ADB Assisted)	D.G. Khan, Layyah, M/Garh Bahawalpur R.Y. Khan.	All Tehsils of the Districts	Approved	1748.500	2090.260	178.610	66.360	..	67.910	67.910	350.240 ADB	12%	20%
6.	6.	Stipend to the trainees at Agricultural Machinery Training Schools	Punjab	Punjab	Approved (Yearly Basis)	..	0.250	..	..	..	0.250	0.250	..	..	100%
7.	7.	Subsidy on the Sinking of private diesel Tubewells in Punjab.	Punjab	Punjab	Approved Programme (Yearly Basis)	..	20.000	..	..	..	20.000	20.000	..	..	100%
8.	8.	Research and Introduction of Mechanized Cotton Picking in the Punjab.	Multan	Multan	Approved	..	12.654	..	5.551	5.000	0.980	5.980	..	44%	47%
9.	9.	Stipend to the Field Assistant trainees at In-service Agricultural Training Institute, R.Y.Khan.	R.Y.Khan	R.Y.Khan	Approved (Yearly Basis)	..	0.160	..	..	..	0.160	0.160	..	..	100%

AGRICULTURE AND AGRICULTURAL CREDIT

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
10.	10.	Development of Bajwat Area in Sialkot District.	Sialkot	Sialkot	Approved	..	12.366	..	0.500	..	2.840	2.840	..	4%	23%
11.	11.	Riverain Area Development Project (Chunian - Depalpur).	Kasur Okara	Chunian Depalpur	Approved	..	53.429	51.093	1.455	..	0.820	0.820	..	98%	2%
12.	12.	Agricultural Research Project Phase II.	Punjab	Punjab	Approved	239.772	381.040	101.078	16.690	8.438	19.934	28.372	36.563 W.B.	31%	17%
13.	13.	Upgradation of Soil and Water Testing Laboratory to Divisional Level at D.G. Khan	D.G. Khan	D.G. Khan	Approved	..	17.440	..	0.430	10.300	1.065	11.365	..	2%	65%
14.	14.	Soil and Water Testing Laboratory Hafizabad	Hafizabad	Hafizabad	Approved	..	6.855	..	0.085	3.624	0.682	4.306	..	1%	63%
15.	15.	Research and Introduction of Modern Rice Transplanting and Harvesting Technology	Sheikhu- pura	Ferozewala	Approved	74.000	89.000	..	1.432	..	4.527	4.527	0.700	..	100%
TOTAL ON-GOING SCHEMES										27.362	224.972	252.334			
NEW SCHEMES															
16.	16.	OFWM Component of Punjab Private Sector Ground Water Development Project.	Punjab	Punjab	Unapproved	..	1232.780	..	..	..	10.000	10.000	108.964 I.D.A	..	10%
17.	17.	Rehabilitation/Rebuilding of Crawler Tractors.	Punjab	Punjab	Unapproved	150.000	153.000	..	..	..	0.050	0.050	..	..	..
18.	18.	Provision of Subsidy for Installation of Turbine Tubewells in D.G.Khan.	D.G.Khan	D.G.Khan	Approved	..	4.750	..	..	..	4.750	4.750	..	..	100%

AGRICULTURE AND AGRICULTURAL CREDIT

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW SCHEMES															
19.	19.	Land Resources Development for the uplift of Farming Community	Punjab	Punjab	Unapproved	4281.600	4367.230	..	..	..	0.100	0.100	..	..	..
20.	20.	Prov. of Land Development facilities through re-conditioning of Bulldozers	Punjab	Punjab	Approved	..	31.860	..	..	..	0.050	0.050	..	..	..
21.	21.	Development of Culturable Waste Land at:													
	i-	Mangatwala.	S/Pura	Nankana	Unapproved	..	71.900	..	..	..	10.000	10.000	..	..	14%
	ii-	Bath Kalan.	Lahore	Lahore	Unapproved	..	73.700	..	..	..	10.000	10.000	..	..	14%
	iii-	Bolike.	Gujrat	Gujrat	Unapproved	..	71.900	..	..	..	10.000	10.000	..	..	14%
22.	22.	Operationalization of Sugarcane Research Institute.	F/abad	F/abad	Unapproved	..	31.820	..	..	..	0.500	0.500	..	..	2%
23.	23.	New Dimensions in Cotton Research at Cotton Research Station, Multan.	Multan	Multan	Unapproved	..	81.900	..	..	5.880	1.300	7.180	..	..	9%
24.	24.	Soil and Water Testing Laboratory Mandi Baha-ud-Din	Mandi Bahaud Din	Mandi Bahaud Din	Approved	..	6.855	..	..	3.624	0.682	4.306	..	..	63%
25.	25.	Soil and Water Testing Laboratories:													
	i-	Lodhran.	Lodhran	Lodhran	Unapproved	..	7.830	..	..	1.060	0.350	1.410	..	..	18%
	ii-	Pakpattan.	Pakpattan	Pakpattan	Unapproved	..	7.830	..	..	1.060	0.350	1.410	..	..	18%
	iii-	Narowal.	Narowal	Narowal	Unapproved	..	7.830	..	..	1.060	0.350	1.410	..	..	18%
26.	26.	Estt. of Ginning Factory and Delinting Plant at Bahawalpur.	B/Pur	B/Pur	Approved	..	72.400	..	..	..	1.000	1.000	..	..	1%

AGRICULTURE AND AGRICULTURAL CREDIT

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
NEW SCHEMES															
27.	27.	Implementation of Integrated Master Sample Plan by Crop Reporting Services.	Punjab	Punjab	Unapproved	..	86.780	..	..	..	6.000	6.000	..	..	7%
28.	28.	Development of Library of Regional Agricultural Economic Development Centre Vehari.	Vehari	Vehari	Unapproved	..	3.000	..	..	..	3.000	3.000	..	..	100%
29.	29.	Training-cum-Research Programme for Development of Floriculture, Bahawalpur and Multan	Bahawalpur Multan	B/Pur Multan	Unapproved	..	2.300	..	..	0.250	0.250	0.500	..	..	22%
30.	30.	Improvement of Bagh-i-Jinnah, Lahore.	Lahore	Lahore	Unapproved	..	2.500	..	..	..	0.500	0.500	..	..	20%
31.	31.	Hydrogeological Study of Tubewells in Punjab Basin-Chaj Doab.	Sargodha Gujrat	Sargodha Gujrat	Approved	..	89.000	..	..	..	0.100	0.100	..	..	..
32.	32.	Land Development for Environmental Protection:													
	i-	Riverian Areas.	Punjab	Punjab	Unapproved	..	1000.000	..	..	..	0.100	0.100	..	..	..
	ii-	Swalik Pothowar Uplands.	Punjab	Punjab	Unapproved	..	3000.000	..	..	..	0.100	0.100	..	..	..
	iii-	Thal Tract.	Punjab	Punjab	Unapproved	..	2800.000	..	..	..	0.100	0.100	..	..	..
	iv-	Canal Commanded Areas.	Punjab	Punjab	Unapproved	..	1000.000	..	..	..	0.100	0.100	..	..	..
TOTAL NEW SCHEMES										12.934	59.732	72.666			
TOTAL AGRICULTURE AND AGRICULTURAL CREDIT										40.296	284.704	325.000			

(ii) FARM TO MARKET ROADS

**FARM TO MARKET ROADS
SUMMARY**

(Rupees in millions)

Serial No.	Sub-Sector/Department	ON-GOING SCHEMES			NEW SCHEMES			TOTAL		
		Capital	Revenue	Total	Capital	Revenue	Total	Capital	Revenue	Total
1	Farm to Market Roads	745.900	..	745.900	354.100	..	354.100	1100.000	..	1100.000
	TOTAL FARM TO MARKET ROADS.	745.900	..	745.900	354.100	..	354.100	1100.000	..	1100.000

FARM TO MARKET ROADS

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
NORTH ZONE															
LAHORE DISTRICT															
33.	1.	Const. of road from Chung to Jaliana	Lahore	Lahore Cantt.	Approved	..	2.685	..	0.613	2.239	..	2.239	..	22%	100%
34.	2.	Construction of road from Kahna to Sui Asal-Raiwind road Asal Suleman	Lahore	Lahore Cantt.	Approved	..	5.568	..	1.000	1.833	..	1.833	..	17%	50%
TOTAL LAHORE DISTRICT										4.072	..	4.072			
SHEIKHUPURA DISTRICT															
35.	3.	Const. of road from Munj Gagger to Merowal road L=21.88 KM	S/Pura	F/Wala	Approved	..	21.427	13.438	1.500	1.000	..	1.000	..	69%	74%
36.	4.	Const. of road from Pakhiyala to Awan Muslim (L=4.82 KM)	S/Pura	F/Wala	Approved	..	2.828	1.918	0.200	0.900	..	0.900	..	74%	100%
37.	5.	Uplifting of road from Muridke to Mile 14 of Lahore Sheikhpura road via Kot Pindi Dass (L=24.00 KM)	S/Pura	F/Wala	Approved	..	9.120	3.897	0.500	1.723	..	1.723	..	48%	67%
38.	6.	G.T. road Katchey Kothay Chak No. 44,45 to Old Narang Road Dera Ilyas (L=7.00 KM)	S/Pura	F/Wala	Approved	..	8.862	3.015	2.500	3.347	..	3.347	..	62%	100%
39.	7.	Construction of road from Dera Ilyas to Muridke Narowal road (L=10.00 KM)	S/Pura	F/Wala	Approved	..	10.566	2.965	2.800	2.801	..	2.801	..	54%	81%
40.	8.	Const. of remaining portion Mouza Blaki road (L=10.50 KM)	S/Pura	Nankana Sahib	Approved	..	8.942	0.010	0.600	0.600	..	0.600	..	6%	13%

FARM TO MARKET ROADS

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
41.	9.	Const. of road from Ogand to Sohal Kalan, Sohal Khurd and Link to Urtali Bhattian and Moulvi (L=10.00 KM)	S/Pura	S/Pura	Approved	..	8.878	0.010	0.500	0.500	..	0.500	..	5%	11%
42.	10.	Const. of road from Q.B. link road (Upper Chenab Canal) to Jogey Kot Nau Bahar (L=8.5 KM)	S/Pura	Nankana Sahib	Approved	..	7.220	..	0.500	0.500	..	0.500	..	6%	13%
43.	11.	Const. of road from Q.B link Qila Mian Singh road to Haft Madar road (L=10.5 KM)	S/Pura	Nankana Sahib	Approved	..	7.037	0.010	0.500	0.500	..	0.500	..	7%	14%
44.	12.	Const. of road from Dauke G.T. road to Dera Salah Mohammad (L=5.00 KM)	S/Pura	F/Wala	Approved	..	5.653	1.993	1.800	2.249	..	2.249	..	67%	100%
45.	13.	Improvement of Main road of Imamia Colony (L=2.00 KM)	S/Pura	F/Wala	Approved	..	2.000	0.500	0.600	0.500	..	0.500	..	55%	80%
46.	14.	Improvement of road from Imamia Colony (L=1.50 KM)	S/Pura	F/Wala	Approved	..	3.388	..	0.600	0.250	..	0.250	..	17%	25%
47.	15.	Const. of road from Narowal road to Narang Mandi via Muhammad wala (L=6.00 KM)	S/Pura	F/Wala	Approved	..	5.473	0.031	0.500	0.500	..	0.500	..	9%	18%
48.	16.	Bye Pass from Mankera to Mananwala road village Khipwali (Along Seepage drain)	S/Pura	Nankana Sahib	Approved	..	7.271	5.287	0.400	1.941	..	1.941	..	78%	100%
49.	17.	Canal Bridge near village Abbianwala Nankana Sahib road to village Mirours	S/Pura	Nankana Sahib	Approved	..	7.740	4.708	0.900	2.548	..	2.548	..	72%	100%
50.	18.	Farooqabad Canal Colony to Muridkey Karyal road	S/Pura	S/Pura	Approved	..	5.260	4.350	0.200	0.962	..	0.962	..	86%	100%

FARM TO MARKET ROADS

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
ON-GOING SCHEMES															
51.	19.	Dhaban Singh road to Jattari stop to Railway Station Bhalike	S/Pura	S/Pura	Approved	..	3.590	1.465	0.300	1.825	..	1.825	..	49%	100%
52.	20.	Syedwala to Pindi Cherry road	S/Pura	Nankana	Approved	..	5.988	3.856	0.500	1.632	..	1.632	..	72%	100
53.	21.	Construction of road from Bucheke to Kot Tahir via Chak No.53/3 Ahata Jawar Singh	S/Pura	Sahib	Approved	..	10.762	..	0.538	0.250	..	0.250	..	4%	7%
54.	22.	Construction of road from Talwandi to Kot Fazil road L:16.00 KM	S/Pura	Sahib	Unapproved	..	16.000	..	1.000	0.250	..	0.250	..	6%	7%
TOTAL SHEIKHUPURA DISTRICT										24.778	..	24.778			
KASUR DISTRICT															
55.	23.	Const. of road from Mustafabad to Bedian to Sarhali Kalan Bhuja and Chattian wala (L=15.30 KM)	Kasur	Kasur	Approved	..	5.438	3.420	0.500	2.058	..	2.058	..	72%	100%
56.	24.	Const. of road from Chunian Bye-Pass brick Soled road connecting Chunian-Theing road with Chunian Theing with Chunian Hujra road (L=1.65 KM)	Kasur	Chunian	Approved	..	8.557	3.461	1.600	0.271	..	0.271	..	59%	62%
57.	25.	Const. of road from Changa Manga to Alhowal to Chakoki (L=5.00 KM)	Kasur	Kasur	Approved	..	4.625	1.787	1.400	0.110	..	0.110	..	68%	71%
58.	26.	Uplifting of Chunian Wan Radha Ram road	Kasur	Chunian	Approved	..	6.590	5.585	1.000	0.983	..	0.983	..	99%	100%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
59.	27.	Const. of road from Ashri Singh Wala on Kasur Kot Radha Kishan road to Raiwind Kasur road along Pandoke Drain	Kasur	Pattoki	Approved	..	8.591	0.500	1.000	0.500	..	0.500	..	17%	23%
60.	28.	Const. of metalled road i/c Improvement of existing brick soled road from Gohar Jagir to Bairy Pirwala (L=13.25)	Kasur	Kasur	Approved	..	12.479	6.102	2.000	1.000	..	1.000	..	64%	72%
61.	29.	Const. of road from Pattoki to Shamsabad (L=6.00 KM)	Kasur	Pattoki	Approved	..	12.239	..	1.200	1.000	..	1.000	..	9%	17%
62.	30.	Const. of road from Gohar Hithar to Dheerjikey Depalpur (L=20.60 KM)	Kasur	Kasur	Approved	..	19.035	1.999	5.600	1.000	..	1.000	..	39%	45%
63.	31.	Const. of road from Sehjowal Phatik to Chunian Wan Radha Ram road	Kasur	Pattoki	Approved	..	4.189	1.003	2.600	0.586	..	0.586	..	86%	100%
64.	32.	Construction of road from Mehalam to Talwar post section Mehalam Sheikhpura Nau including Bedian : 7.85 KM	Kasur	Kasur	Unapproved	..	6.704	..	0.500	0.500	..	0.500	..	7%	14%
65.	33.	Extension of under construction of road from Sarai Mughal to Telanto Halla, L:5.00 K.M.	Kasur	Pattoki	Approved	..	4.755	..	1.962	0.500	..	0.500	..	41%	51%
66.	34.	Const. of road from Dholan Hithar to Jalloki village (up to brick soling) via Baqarke Khukh Thanwala L:10.75 K.M.	Kasur	Kasur	Approved	..	8.977	3.307	0.890	0.500	..	0.500	..	46%	52%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
67.	35.	Const. of road from Bhagiana Kalan to Jhalar Qazian via Lilanwala Khu Burjanwali Tulaniawali, L:5.00 K.M.	Kasur	Pattoki	Un-approved	..	5.697	..	1.500	0.500	..	0.500	..	26%	35%
68.	36.	Const. of road from Sarai Mughal to Kot Sardar Kahan Singh to Sindhu onward to Balloki to Khanke More to Beharwal Road, (L:3.00 K.M.)	Kasur	Pattoki	Approved	..	3.070	..	1.000	0.500	..	0.500	..	32%	48%
69.	37.	Road from Kanganpur to Usmanwala (L:17.75 K.M.)	Kasur	Kasur	Unapproved	..	11.233	..	1.000	0.500	..	0.500	..	8%	13%
70.	38.	Road from Tulvandi via Verki Nuo, Bilsrinin Nurmali Ki Attari verk, Sraserh Ather to Veerki Khuna (L:12.65 K.M.)	Kasur	Kasur	Unapproved	..	13.107	..	1.000	0.500	..	0.500	..	7%	11%
TOTAL KASUR DISTRICT										11.008	..	11.008			
OKARA DISTRICT															
71.	39.	Construction of road from Chak No.32/2L to chak No.35 /2L 7.40	Okara	Okara	Approved	..	6.000	5.197	0.550	0.001	..	0.001	..	95%	95%
72.	40.	Construction of road from Chak No.40/2L to Shahpur 5.6 K.M.	Okara	Okara	Approved	..	3.808	3.080	0.500	0.001	..	0.001	..	94%	94%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
73.	41.	Const. of road from Jandraka road to Kaku road via jotah, Baranpur 27/GD, L-11.00 Miles.	Okara	Depalpur	Approved	..	9.231	4.294	1.000	0.001	..	0.001	..	57%	57%
74.	42.	Const. of road from Kendraka Thattha to Khalsa Pull via 30/G.D. Sheikhu Sharif and Bagiana road L=12.21 KM	Okara	Depalpur	Approved	..	8.988	5.806	1.000	0.001	..	0.001	..	75%	75%
75.	43.	Const. of road from Werik to Lahea Fazal Shah road via 15/G.D. L-6.89 K.M.	Okara	Depalpur	Approved	..	5.206	4.427	0.500	0.001	..	0.001	..	94%	94%
76.	44.	Const. of road from Haveli Lakha to Hujra Shah Muqeem W/I (L=39.00 KM)	Okara	Depalpur	Approved	..	61.366	24.300	1.300	8.000	..	8.000	..	41%	54%
77.	45.	Const. of road from Sulemanki Head Works Kalianwali Bhani to Haveli Pakpattan Road upto Peer Ghani Bridge along Pakpattan Canal L=29.18 KM	Okara	Depalpur	Approved	..	23.444	12.146	1.000	0.001	..	0.001	..	56%	56%
78.	46.	Const. of road from Basirpur to Chowk Bukhan via Rorri Gull Shah Bairodass L=18 K.M.	Okara	Depalpur	Approved	..	15.800	4.015	1.000	3.000	..	3.000	..	31%	50%
79.	47.	Const. of road from Grid Station Basirpur to Mahar via Kalassan Hameed (L=8.00KM)	Okara	Depalpur	Approved	..	8.458	7.242	0.788	0.001	..	0.001	..	94%	94%
80.	48.	Const. of road from One-Way Chauk Shaheedan to Pathak Railway Haveli Lakha (L=4.57 Km)	Okara	Depalpur	Approved	..	21.789	18.138	1.000	0.001	..	0.001	..	87%	87%

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ON-GOING SCHEMES															
81.	49.	Re-Const. of road from Haveli to Basirpur via Chak Shahmand (L=24.00 KM)	Okara	Depalpur	Approved	..	17.106	10.805	1.000	5.009	..	5.009	..	69%	98%
82.	50.	Const. of road from Pipli Mehtab Rai to Chak Mughal via chak Amin Kot (L=4.25 Km.)	Okara	Depalpur	Approved	..	3.861	2.836	0.300	0.001	..	0.001	..	81%	81%
83.	51.	Const of road from village Dahar to Gudder Malkana to Lukhu Malkana and Jamal Ram (L=9.50 KM)	Okara	Depalpur	Approved	..	9.139	5.599	1.000	0.001	..	0.001	..	72%	72%
84.	52.	Const. of road from Qila Deva Singh to Abadi Ara (L=4.00 KM)	Okara	Depalpur	Approved	..	3.046	2.022	0.700	0.001	..	0.001	..	89%	89%
85.	53.	Const. of road from Hujra Bypass Mandi Ahmda road (L=6.50 KM)	Okara	Depalpur	Approved	..	6.180	3.436	0.500	0.001	..	0.001	..	63%	63%
86.	54.	Const. of road from Quaid-e-Azam Chauk Depalpur to Darula Mustaqeem (L=15.25)	Okara	Depalpur	Approved	..	10.997	3.436	0.800	0.001	..	0.001	..	38%	38%
87.	55.	Const. of road from Wan Radha Ram to Shck Garh (L=12.07 KM)	Okara	Depalpur	Approved	..	7.775	..	1.000	0.001	..	0.001	..	12%	12%
88.	56.	Const. of road from Chak Hafiz Lal to Rahman Soankey (L=5.00 KM)	Okara	Depalpur	Approved	..	5.020	1.000	0.500	0.001	..	0.001	..	29%	29%
89.	57.	Const. of road from Bahawal Das to Bridge Ladhawal via Sazawar Sidharkey and Mathakey Bhukan (L=7.40 KM)	Okara	Depalpur	Approved	..	5.183	0.500	0.500	0.001	..	0.001	..	19%	19%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
90.	58.	Const. of road from Chak No. 16/IR to Manakabad and Link with Satgharh Jandaraka road	Okara	Depalpur	Approved	..	3.903	0.990	0.500	0.001	..	0.001	..	38%	38%
91.	59.	Const. of brick pavement Ghuman Shah Jammu Wachhal	Okara	Depalpur	Approved	..	5.235	0.390	0.500	0.001	..	0.001	..	17%	17%
92.	60.	Const. of road from Addah Sallowal to Mauza Chhota Sallowal (L=1.50 KM)	Okara	Depalpur	Approved	..	1.354	0.500	0.500	0.001	..	0.001	..	73%	73%
93.	61.	Const. of road from G.T. road National Highway opp: Bus stand (along Rashid Auto to village 27/2-L (L=5.20 KM)	Okara	Depalpur	Approved	..	4.335	1.997	0.500	0.001	..	0.001	..	57%	57%
94.	62.	Const. of road from Jandraka road to Lesbarian via Jassokey Kalassan Mangan (L=8.00 KM)	Okara	Depalpur	Approved	..	7.135	0.998	0.903	2.000	..	2.000	..	26%	54%
95.	63.	Const. of road from Koikey to Chishty Qutub Din via Panjri Peer (L=7.00 Km)	Okara	Depalpur	Approved	..	5.858	1.005	0.500	2.353	..	2.353	..	25%	65%
96.	64.	Const. of road from Pakpattan Darwaza to Pakpattan road in Depalpur City (L=1.00 KM) (L=4.25 KM)	Okara	Depalpur	Approved	..	1.570	0.499	0.600	0.001	..	0.001	..	70%	70%
97.	65.	Const. of road from Railway Station Hujra Haveli Lakha road via Govt. Boys School No. 1 (L=3.38 KM)	Okara	Depalpur	Approved	..	5.114	0.512	0.500	0.001	..	0.001	..	19%	19%

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
98.	66.	Const. of road from Qila Sadda Singh Link Canal Bridge Mauza Kalassan Pairamal (L=3.00 KM)	Okara	Depalpur	Approved	..	3.003	0.996	0.500	0.001	..	0.001	..	49%	49%
99.	67.	Const. of road from Boys High School Chak No. 18/GD to Govt. Girls High School Chak No. 18/GD and connected street of village (L=1.50 KM)	Okara	Depalpur	Approved	..	1.419	0.500	0.500	0.001	..	0.001	..	70%	70%
100.	68.	Const. of road from bridges L.B.D.C.to Chak No. 1/1R Mian Manzoor Ahmad Wattoo road (L=7.25 KM)	Okara	Depalpur	Approved	..	5.260	1.006	0.500	0.001	..	0.001	..	28%	28%
101.	69.	Const. of road from Jhuggian Sham Singh to Wan Haji Ilam Din via Herral (L=5.00 KM)	Okara	Depalpur	Approved	..	4.572	1.492	0.500	0.001	..	0.001	..	43%	43%
102.	70.	Const. of road from Bunga Khan Singh to Jhuggian Shah Singh via Abadi Malik Farat Majeed Awan Haji Chand (L=8.00 KM)	Okara	Depalpur	Approved	..	9.888	1.488	0.500	2.000	..	2.000	..	20%	40%
103.	71.	Const. of road from Ahmadabad Shahnwal (L=2.80 KM)	Okara	Depalpur	Approved	..	2.562	0.490	0.500	0.001	..	0.001	..	38%	38%
104.	72.	Const. of road from Herike Nauabad to Herike Kalan (L=4.99 KM)	Okara	Depalpur	Approved	..	3.389	0.490	0.500	0.001	..	0.001	..	29%	29%
105.	73.	Construction of from Okara-Depalpur road to Subha Ram (L=1.00 K.M.)	Okara	Depalpur	Approved	..	0.735	..	0.145	0.001	..	0.001	..	19%	19%

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
106.	74.	Const. of road from Dholl to Hujra Kasur road via Bhaikey Lal Chand (L=5.50 KM)	Okara	Depalpur	Approved	..	4.459	1.009	0.500	0.001	..	0.001	..	33%	33%
107.	75.	Const. of road from Chauk Hafiz Lal to Chak Hafiz Lal (L=1.75 KM)	Okara	Depalpur	Approved	..	1.562	0.756	0.500	0.001	..	0.001	..	80%	80%
108.	76.	Const. of road from Panah Nagar to Rajbah Haveli Lakha (L=1.00 KM)	Okara	Depalpur	Approved	..	1.180	..	0.300	0.001	..	0.001	..	25%	25%
109.	77.	Const. of road from Kasur Okara Border to Kund Bohr road via Moniwala Mupalke (L=14.48 KM)	Okara	Depalpur	Approved	..	125.540	..	0.500	3.000	..	3.000	..	3%	26%
110.	78.	Const. of road from Thatha Saidwali to Killi Jamal Singh via 1/GE (L=6.43 KM)	Okara	Depalpur	Approved	..	6.211	1.000	0.500	2.711	..	2.711	..	24%	76%
111.	79.	Const. of road from remaining work Okara Pipli road to chak No. 35/2-L, L:2.90 K.M.	Okara	Okara	Unapproved	..	3.050	..	0.500	1.500	..	1.500	..	16%	65%
112.	80.	Const. of road from Okara Faisalabad Road, to Chak No. 19/GD, 3.50 K.M.	Okara	Okara	Unapproved	..	2.279	..	0.500	1.500	..	1.500	..	21%	87%
113.	81.	Const. of road from Okara Depalpur road, to Chak No. 29-30/2L Khunawala L:2.53 K.M.	Okara	Okara	Unapproved	..	2.278	..	0.500	1.500	..	1.500	..	21%	87%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
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ON-GOING SCHEMES															
114.	82.	Const. of road from Jaboka road to Chack No. 33/2-RA Bhutto colony L:1.25 K.M.	Okara	Okara	Unapproved	..	1.330	..	0.500	0.800	..	0.800	..	37%	97%
115.	83.	Const. of road from chak No. 54/2-1 Boys School to Dera Haji Shukrula 55/2-L, L:1.34 K.M.	Okara	Okara	Unapproved	..	1.261	..	0.500	0.761	..	0.761	..	39%	100%
116.	84.	Const. of road from Okara Faisalabad road to Chak. No.30/2-R Khotay Arjanpur, L: 1.45 Km.	Okara	Okara	Un-approved	..	1.236	..	0.500	0.736	..	0.736	..	40%	100%
117.	85.	Const. of road from Okara Akbar road to Tibivasiran, L: 1.25 Km.	Okara	Okara	Un-approved	..	1.192	..	0.500	0.692	..	0.692	..	41%	100%
118.	86.	Const. of road from Okara Depalpur road to Chak No.31/2-L, L: 1.00 Km.	Okara	Okara	Un-approved	..	1.073	..	0.500	0.573	..	0.573	..	46%	100%
119.	87.	Const. of road from Okara Depalpur road to Chak No.49/A-2L, L: 0.75 Km.	Okara	Okara	Un-approved	..	0.845	..	0.500	0.200	..	0.200	..	59%	82%
120.	88.	Const. of road from Okara Satghara road to Chak No.34/2-RA, L: 0.65 Km.	Okara	Okara	Un-approved	..	0.565	..	0.500	0.100	..	0.100	..	88%	100%
121.	89.	Const. of road from Metalling Canal L.B.D.C. to Abadi Deer Dakhi 36-37/2-R, L: 2.50 Km.	Okara	Okara	Un-approved	..	2.750	..	0.500	1.500	..	1.500	..	18%	72%

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ON-GOING SCHEMES															
122.	90.	Const. of road from Basti Sobah Akbar road to Basti Sobah Dakhli Abadi 38/2-R, L: 6.00 Km.	Okara	Okara	Un-approved	..	6.600	..	0.500	2.000	..	2.000	..	7%	37%
123.	91.	Const. of road from Okara Jaboke road to Tibba Boodawala, L: 1.90 Km.	Okara	Okara	Un-approved	..	2.090	..	0.500	1.500	..	1.500	..	23%	95%
124.	92.	Improvement of metalled road from Okara Faisalabad to Chak No.32/2-R, L: 2.00 Km.	Okara	Okara	Un-approved	..	2.200	..	0.500	1.500	..	1.500	..	22%	90%
125.	93.	Const. of road from Okara Depalpur road to Abadi Neelanwali, L: 1.25 Km.	Okara	Okara	Un-approved	..	1.400	..	0.500	0.900	..	0.900	..	35%	100%
126.	94.	Const. of Matelled road from Chak No.52/2-L to Chak No. 51/2-L via B.H. School 52/2-L, L: 3.50 Km.	Okara	Okara	Un-approved	..	3.850	..	0.500	1.500	..	1.500	..	12%	51%
127.	95.	Const. of road from Okara Depalpur road to Shareen calassan, L: 1.50 Km.	Okara	Okara	Un-approved	..	1.650	..	0.500	1.000	..	1.000	..	30%	90%
128.	96.	Const. of road from Okara to Chak No.52/2-1 road, L:3.40 Km.	Okara	Okara	Un-approved	..	3.750	..	0.500	1.500	..	1.500	..	13%	53%
129.	97.	Const. of road from Depalpur to Okara via Pipli Pahar	Okara	Okara	Un-approved	..	30.000	..	1.000	3.000	..	3.000	..	3%	13%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
130.	98.	Road from Pul Mehtabgarh to Darazeke Guruke to Sujeki (L=5.18 Km).	Okara	Okara	Approved	..	5.426	4.312	..	0.800	..	0.800	..	79%	94%
TOTAL OKARA DISTRICT										51.667	..	51.667			
GUJRANWALA DISTRICT															
131.	99.	Construction of road from Bucha Chatta to Kalaske via Kotli Miani Ajan Chak (L=12.00 miles)	Gujranwala	Gujranwala	Approved	..	14.208	10.372	1.500	3.088	..	3.088	..	83%	100%
132.	100.	Const. of Nissoki Link road	Gujranwala	Gujranwal	Approved	..	0.748	0.146	0.200	0.451	..	0.451	..	46%	100%
133.	101.	Const. of road from Harar to Chishti Abad.	Gujranwala	Kamoke	Approved	..	1.105	0.503	0.300	0.374	..	0.374	..	72%	100%
134.	102.	Bootewali Link road	Gujranwala	Kamoke	Approved	..	1.456	0.270	..	1.252	..	1.252	..	18%	100%
135.	103.	Mirzapur Link road	Gujranwala	Kamoke	Approved	..	2.170	1.536	0.400	0.362	..	0.362	..	89%	100%
136.	104.	Metalling of both sides of Kamoke Canal Service road (L=0.95 miles)	Gujranwala	Kamoke	Approved	..	1.401	1.159	..	0.305	..	0.305	..	82%	100%
137.	105.	Const. of road from Bhella Chatha to Rasulnagar	Gujranwala	Wazirabad	Approved	..	15.647	6.268	3.000	2.500	..	2.500	..	59%	75%
138.	106.	Const. of By-Pass road from Kalaske to Ahmadnagar	Gujranwala	Wazirabad	Approved	..	7.448	1.189	4.500	2.441	..	2.441	..	76%	100%
139.	107.	Const. of road from Wazirabad to Kalaske (Sec. Kalar to (Hesarwali) (L=5.34 KM)	Gujranwala	Wazirabad	Approved	..	3.734	3.205	0.500	0.235	..	0.235	..	99%	100%

FARM TO MARKET ROADS

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
140.	108.	Const. of road from Bucha Chetha to pull Nehr Chenab to Alipur Chatha from Hafizabad road (L=6.50 KM)	Gujranwala	W/abad	Approved	..	5.487	0.604	2.000	1.500	..	1.500	..	47%	74%
141.	109.	Const. of Kot Noora road to Pir Kot road via Octroi Post Chak Summranwala Kothi Ch. Muhammad Ashraf Hinjra Imtiaz Cheema's grave-yard	Gujranwala	Gujranwala	Approved	..	1.503	..	1.000	0.646	..	0.646	..	66%	100%
142.	110.	Road from Al-Khiam Cinema to Nat Kalan via Railway Phatak Mohalla Nurpura across Railway Line Kissan Rice Mills Chak Beri Wala (L=2.3 Miles)	Gujranwala	Gujranwala	Approved	..	2.265	..	1.000	1.442	..	1.442	..	44%	100%
143.	111.	Const. of road from Kingerwali to Lashkariwala (L=2 KM)	Gujranwala	Kamoke	Approved	..	1.494	0.983	0.500	0.196	..	0.196	..	99%	100%
144.	112.	Const. of road from Artali Virkan to Garmula Virkan via Balloke Qasimpur (L=10.00 KM)	Gujranwala	Kamoke	Unaproved	..	8.758	..	2.500	0.500	..	0.500	..	28%	34%
145.	113.	Const. of road from Ghanya Nau to Nangla Doona Singh (L=2.00 KM)	Gujranwala	Kamoke	Approved	..	1.497	0.784	0.700	0.133	..	0.133	..	99%	100%
146.	114.	Const. of road from Harar to G.T. road (L=4.25KM)	Gujranwala	Kamoke	Approved	..	3.934	1.394	1.200	1.607	..	1.607	..	65%	100%
147.	115.	Const. of road from Bajomal to Harochoke via Bhutala Jhanda Sing. (L=22.05 KM)	Gujranwala	Gujranwala	Approved	..	17.112	..	2.000	0.500	..	0.500	..	11%	14%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
148.	116.	Const. of road from village Ferozewala to Mandiala Tega Chowk (L=6.50 KM)	Gujranwala	Gujranwala	Approved	..	5.340	..	1.000	0.500	..	0.500	..	18%	28%
149.	117.	G.T. road to Kot Kalan	Gujranwala	Gujranwala	Approved	..	1.133	0.052	0.800	0.392	..	0.392	..	75%	100%
150.	118.	Left over portion of Lidhar Muslim	Gujranwala	Gujranwala	Approved	..	1.500	0.025	0.500	1.080	..	1.080	..	35%	100%
151.	119.	Road from Kamoke Eminabad road to Kasoki village	Gujranwala	Gujranwala	Approved	..	0.475	0.065	0.300	0.154	..	0.154	..	76%	100%
152.	120.	Const. of Shergarh Link road	Gujranwala	Gujranwala	Approved	..	0.760	0.245	0.300	0.272	..	0.272	..	71%	100%
153.	121.	Const. of road from Khan Muslim to Udhey via Chah Dohattha Bhudar	Gujranwala	Gujranwala	Approved	..	3.279	..	0.500	0.500	..	0.500	..	15%	30%
154.	122.	Const. of road from Naukhar to Kot Kaisu via Loonganwali (L=8.00 KM)	Gujranwala	Gujranwala	Approved	..	8.190	..	0.700	0.250	..	0.250	..	8%	11%
155.	123.	Const. of road from Matah Virkan to Channi Virkan via Kartaerpura (L=9.00 KM)	Gujranwala	Gujranwala	Approved	..	10.266	..	0.500	0.250	..	0.250	..	4%	7%
156.	124.	Const. of Salar to G.T. road to Peelo via Dera Deendaran and Qasian (L=3.22 KM)	Gujranwala	Kamoke	Approved	..	3.820	2.021	..	1.971	..	1.971	..	52%	100%
157.	125.	Construction of road from Rahwali to Trigri	Gujranwala	Gujranwala	Unapproved	..	7.251	..	0.500	0.500	..	0.500	..	6%	13%
158.	126.	Construction of road from Dheinghriwala to Hamidpur Khurd	Gujranwala	Gujranwala	Un-approved	..	1.157	..	0.500	0.657	..	0.657	..	43%	100%

FARM TO MARKET ROADS

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
159.	127.	Construction of road from Mandiala Tagga to Chak Puran	Gujranwala	Gujranwala	Approved	..	1.471	..	0.500	0.971	..	0.971	..	33%	100%
TOTAL GUJRANWALA DISTRICT										25.029	..	25.029			
GUJRAT DISTRICT															
160.	128.	Road from Kolan Habib to Dhul L=4.83 KM.	Gujrat	Kharian	Approved	..	3.965	2.522	0.900	1.055	..	1.055	..	86%	100%
161.	129.	Link road from Head Ali Baig to Pind Aziz. (L=4.00 KM)	Gujrat	Kharian	Approved	..	3.258	1.882	0.450	0.930	..	0.930	..	71%	100%
162.	130.	Road from UJC to Khambi More L= 8 KM	Gujrat	Kharian	Approved	..	5.792	3.319	0.275	1.556	..	1.556	..	62%	88%
163.	131.	Road from Choor Chak to Defence road L=6.00 KM	Gujrat	Gujrat	Approved	..	5.599	5.349	0.050	0.300	..	0.300	..	96%	100%
164.	132.	Up-lifting Dinga Lalamusa road (L=8.00 KM)	Gujrat	Kharian	Approved	..	3.663	2.085	1.500	0.714	..	0.714	..	97%	100%
165.	133.	Const. of road from Dandi Besa to Bulani i.e. H.level Bridge. (L=19.32 KM)	Gujrat	Kharian	Approved	..	25.683	13.718	5.327	7.028	..	7.028	..	74%	100%
166.	134.	Const. of road from Bhattian Chiriawala Ladian via Bhend Gran i.e. H.L. Bridge 3 Spaen 5 ft. each (L=19.32 KM)	Gujrat	Kharian	Approved	..	17.511	1.934	3.000	6.000	..	6.000	..	28%	62%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
167.	135.	Construction of road from Dhenda Kalan to Karianwala Tanda road via Chak Miran L-4 Mile i/c Bridge	Gujrat	Gujrat	Approved	..	10.554	2.940	1.000	2.000	..	2.000	..	37%	56%
168.	136.	Const. of road from Rangra Bamala connecting Surkhpur road Kotli Madan Kotli Parmanend Hadka Hanj Barila (L=11.00 KM)	Gujrat	Gujrat	Approved	..	14.395	1.502	2.000	2.000	..	2.000	..	24%	38%
169.	137.	Const. of road from Bhudo Nathia (L=9.00 KM)	Gujrat	Kharian	Approved	..	9.450	2.181	1.000	0.500	..	0.500	..	33%	38%
170.	138.	Completion of Dinga Chalianwala road	Gujrat	Kharian	Approved	..	4.064	0.625	1.500	0.500	..	0.500	..	52%	64%
171.	139.	Const. of road from Colony Bhangranwala to Sarhali (L=1.5 Miles)	Gujrat	Gujrat	Approved	..	1.987	0.100	1.200	1.048	..	1.048	..	65%	100%
172.	140.	Const. of road from Head Murala road to Dhool Kalan (L=1.00 Mile)	Gujrat	Gujrat	Approved	..	1.200	0.100	0.800	0.521	..	0.521	..	75%	100%
173.	141.	Const. of road from Brila road to Kotli Bhagwan (L=2.5 KM)	Gujrat	Gujrat	Approved	..	3.431	0.100	2.100	1.775	..	1.775	..	64%	100%
174.	142.	Const. of road from Noora Manala road to Sohal Khurd (L=1.20 Mile)	Gujrat	Gujrat	Approved	..	1.404	0.100	0.500	0.986	..	0.986	..	42%	100%
175.	143.	Sama - Shadiwal road (L=5 Mile)	Gujrat	Gujrat	Approved	..	5.922	..	1.000	0.250	..	0.250	..	16%	21%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
ON-GOING SCHEMES															
176.	144.	Const. of road from Chohan to Barila Gegian via Cheian Sarhali Koden Hanj, Dawjak Mehhi Kala Brila (L=19.00 KM)	Gujrat	Gujrat	Approved	..	17.814	..	1.500	2.000	..	2.000	..	8%	19%
177.	145.	Bye-Pass road from Dewara - Jalalpur Jttan to Kharain road (L=3.00 KM)	Gujrat	Gujrat	Approved	..	10.400	..	0.200	0.500	..	0.500	..	1%	6%
178.	146.	Construction of road from Poswal to Dinga via Jalal Din Bhola	Gujrat	Kharian	Approved	..	9.836	..	1.475	3.500	..	3.500	..	14%	50%
179.	147.	Construction of road from Dhoria to Haqeeqa via Bajran Lala Musa	Gujrat	Kharian	Approved	..	6.407	..	0.300	2.000	..	2.000	..	4%	35%
180.	148.	Construction of road from Kharian Cantt. to Malikwal via Doga	Gujrat	Kharian	Approved	..	8.950	..	0.823	1.200	..	1.200	..	9%	22%
181.	149.	Const. of road from Lala Musa to Guliana road to Mians Chak (L:3.40 K.M.)	Gujrat	Kharian	Approved	..	2.740	..	0.250	0.250	..	0.250	..	9%	18%
182.	150.	Const. of road from Awan Sharif to Kharana via Malik, L:4.83 K.M.	Gujrat	Gujrat	Un-approved	..	3.630	..	0.185	0.250	..	0.250	..	5%	11%
183.	151.	Const. of road from Chopala to Head Morla road via Nat Dhool, L: 6.44 KM	Gujrat	Gujrat	Un-approved	..	5.440	..	0.185	0.250	..	0.250	..	3%	7%

FARM TO MARKET ROADS

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
184.	152.	Const. of road from BHU Ajnala to Coral via Kuankh, L:4.20 K.M.	Gujrat	Gujrat	Un-approved	..	3.500	..	0.185	0.250	..	0.250	..	5%	12%
185.	153.	Const. of road from Thatta Musa to Noora Aendiala via Owanjal, L:4.02 K.M.	Gujrat	Gujrat	Un-approved	..	3.500	..	1.185	0.250	..	0.250	..	33%	41%
186.	154.	Const. of road from Resham Mian Chowhan to Bhimber Road, Aim Chowhan, Bee Kharana Rajpur Sarsala Singhla Matäre, Maudwal.	Gujrat	Gujrat	Un-approved	..	6.000	..	1.000	0.250	..	0.250	..	16%	20%
TOTAL GUJRAT DISTRICT										37.863	..	37.863			
SIALKOT DISTRICT															
187.	155.	Const. of College road from Tanki No. 2 pasrur road Daska L-2100 RFT.	Sialkot	Daska	Approved	..	1.338	0.617	0.500	0.319	..	0.319	..	83%	100%
188.	156.	Const. of Budha Gorya to Mundake Gorla road L-17.20 K.M.	Sialkot	Daska	Approved	..	3.893	2.494	0.700	1.271	..	1.271	..	82%	100%
189.	157.	Const. of road from Cheema road via Muhammadpur Gojra Kulla L-3.86 K.M.	Sialkot	Daska	Approved	..	3.218	2.000	0.700	1.297	..	1.297	..	83%	100%
190.	158.	Const. of road from Mutra Kandan Sian road (Admke Verowala road to Daska Bamban-wala road via wasanke Sham road via Wasanke Shamsa Ladha L-35.00 K.M.	Sialkot	Daska	Approved	..	5.346	2.725	2.000	1.012	..	1.012	..	88%	100%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
191.	159.	Const. of road from Agoke to Roaras road via Amantpura and Marjan i/c inter link of Uggoke Town L-4.00 Miles.	Sialkot	Sialkot	Approved	..	4.901	3.655	0.800	1.010	..	1.010	..	90%	100%
192.	160.	Const. of road from Girls School Munake to Sian Pull BRB Canal L-10.50 Mile.	Sialkot	Daska	Approved	..	8.850	4.004	2.000	1.700	..	1.700	..	67%	87%
193.	161.	Const. of road from Diwala to Propri nagra L-4.57 K.M.	Sialkot	Pasrur	Approved	..	4.611	2.396	1.300	0.671	..	0.671	..	80%	94%
194.	162.	Const. of road from Qila Kalarwala to Changa L-11.00 K.M.	Sialkot	Pasrur	Approved	..	9.371	2.684	2.000	1.000	..	1.000	..	49%	60%
195.	163.	Const. of road from Pasrur Gujranwala road to Basu Anu via Adda Fatta Nallah Deg L-6.00 K.M.	Sialkot	Pasrur	Approved	..	5.500	3.780	1.000	0.520	..	0.520	..	86%	96%
196.	164.	Const. of road from M.R. Link to Proppr Nagra via Adamke	Sialkot	Daska	Approved	..	2.656	0.965	0.900	2.023	..	2.023	..	70%	100%
197.	165.	Const. of By-pass road from Sialkot road for Wazirabad Bambanwala	Sialkot	Daska	Approved	..	7.440	6.262	1.982	0.902	..	0.902	..	99%	100%
198.	166.	Const. of road from Bharoke Sialkot to Pulla Sian via Raja Ghuman along BRBD Canal right bank L-6.80 K.M.	Sialkot	Daska	Approved	..	4.810	2.469	1.500	0.470	..	0.470	..	82%	92%
199.	167.	Const. of road from Melkhanwala to Wanwala via Kotli Chaman L-1.50 K.M.	Sialkot	Daska	Approved	..	1.330	0.348	0.700	0.299	..	0.299	..	78%	100%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
200.	168.	Const. of road from Moutre Kandan Sian road to Shame L-1.50 K.M.	Sialkot	Daska	Approved	..	0.854	0.394	0.400	0.128	..	0.128	..	92%	100%
201.	169.	Const. of road from Malkhen-wala nadrgarh L-2.50 K.M.	Sialkot	Daska	Approved	..	2.196	0.991	1.000	0.379	..	0.379	..	90%	100%
202.	170.	Construction of road from Rohial to Kotli Babraian via Fatehgarh L-5 K.M.	Sialkot	Daska	Approved	..	5.862	0.967	2.000	1.000	..	1.000	..	50%	67%
203.	171.	Construction of road from Burj Cheema to Jadda via Goindbe L-4.00 K.M.	Sialkot	Daska	Approved	..	5.109	0.464	1.500	2.030	..	2.030	..	38%	78%
204.	172.	Construction of road from Gotelian to Shekhan.	Sialkot	Daska	Approved	..	4.699	0.496	2.000	2.400	..	2.400	..	53%	100%
205.	173.	Construction of road from Daska road to Jamke L-7.87 K.M.	Sialkot	Daska	Approved	..	5.940	1.020	1.500	2.800	..	2.800	..	42%	89%
206.	174.	Const./raising of Pasrur Narowal road i/c Bridge near Pasrur Narowal road Junction L-1 Mile	Sialkot	Pasrur	Approved	..	12.000	1.000	1.500	3.000	..	3.000	..	20%	45%
207.	175.	Construction of road from Manochand Dhanwali to Khambranwala L-6.00 K.M.	Sialkot	Sialkot	Approved	..	72.390	..	1.200	0.250	..	0.250	..	16%	20%
208.	176.	Construction of road from Sialkot road to Pasrur Chawinda road Mouza Bhangiri and Mouza Ramke L: 4.50 KM	Sialkot	Pasrur	Approved	..	5.948	..	0.500	1.500	..	1.500	..	8%	33%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
209.	177.	Construction of metalled road from village Bhadwal to village Chaura.	Sialkot	Daska	Approved	..	5.845	..	3.000	0.250	..	0.250	..	51%	55%
210.	178.	Construction of bridge at Ladhe Maral Link Canal near Chak Doyah	Sialkot	Daska	Approved	..	5.000	..	0.500	0.250	..	0.250	..	10%	15%
211.	179.	Construction of bridge at Canal B.R.B. Dheerke	Sialkot	Daska	Approved	..	5.000	..	0.500	0.250	..	0.250	..	10%	15%
212.	180.	Construction of Gahoon Mirajke Khanoor Gherra Nakhool L: 18.00 KM	Sialkot	Sialkot	Approved	..	25.188	..	1.731	1.000	..	1.000	..	6%	10%
213.	181.	Const. of road from Randheer to Dhodowal Adda.	Sialkot	Sialkot	Approved	..	18.432	8.834	7.000	1.500	..	1.500	..	85%	94%
TOTAL SIALKOT DISTRICT										29.231	..	29.231			
NAROWAL DISTRICT															
214.	182.	Construction of Lakhnoor to Dehla road L-7.00 Miles.	Narowal	S/Garh	Approved	..	7.888	3.861	0.900	3.540	..	3.540	..	60%	100%
215.	183.	Construction of Masrur to Chhamal road via Bhojpur L-5.00 Miles.	Narowal	S/Garh	Approved	..	10.100	4.551	0.500	1.958	..	1.958	..	50%	69%
216.	184.	Construction of Baddomalhi to Shamsa road L-2.09 Miles	Narowal	Narowal	Approved	..	5.862	4.930	0.600	1.017	..	1.017	..	94%	100%
217.	185.	Construction of road from Ikhlaspur S-Garh to Village Lawankh L-3.00 K.M.	Narowal	S/Garh	Approved	..	3.041	2.450	0.340	0.402	..	0.402	..	91%	100%

FARM TO MARKET ROADS

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
218.	186.	Construction of road from Amral to Jharpal via Akial.	Narowal	Narowal	Approved	..	2.674	..	0.200	0.500	..	0.500	..	7%	26%
219.	187.	Construction of road from Zafarwal-Darman to Jandial via Jharpal	Narowal	Narowal	Approved	..	3.909	..	0.200	0.500	..	0.500	..	5%	17%
220.	188.	Construction of road from Nawan Pindi to Radiala Gujran	Narowal	S/Garh	Approved	..	5.860	0.610	1.100	0.500	..	0.500	..	29%	37%
221.	189.	Construction of link road from Bular to Khara Dawan L:3.00 KM	Narowal	Narowal	Approved	..	4.398	..	1.000	1.000	..	1.000	..	22%	45%
TOTAL NAROWAL DISTRICT										9.417	9.417				
HAFIZABAD DISTRICT															
222.	190.	Construction of road from Pindi Bhattian to Beranwala L-11.5 Mile	Hafizabad	P/Bhattian	Approved	..	12.095	8.720	1.000	3.000	..	3.000	..	80%	100%
223.	191.	Construction of road from Kaleke Tibba to Peelo via Shah Jamal L-14 K.M.	Hafizabad	Hafizabad	Approved	..	9.044	4.737	1.000	3.900	..	3.900	..	63%	100%
224.	192.	Construction of road from Rasulpur to Khanpur L-10.50 K.M.	Hafizabad	P/Bhattian	Approved	..	7.157	4.266	2.000	1.520	..	1.520	..	87%	100%
225.	193.	Construction of road from Sukheke Mandi to Meloana via Gorat, Mooan Jalalana L-17.00 K.M.	Hafizabad	Hafizabad	Approved	..	12.994	1.714	2.500	1.000	..	1.000	..	32%	40%
226.	194.	Construction of road from Kot Nikka to Kishan Garh	Hafizabad	P/Bhattian	Approved	..	5.747	0.199	1.500	1.000	..	1.000	..	29%	46%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
ON-GOING SCHEMES															
227.	195.	Construction of road (missing link) from Thatta Khero to Matmal to Mouza Bangesike L-7.50 K.M.	Hafizabad	P/Bhattian	Approved	..	4.308	0.966	1.000	0.500	..	0.500	..	45%	57%
228.	196.	Construction of road from Pindi Bhattian to Qila Murad Bakhsh	Hafizabad	P/Bhattian	Approved	..	3.877	1.503	0.700	0.500	..	0.500	..	56%	69%
229.	197.	Construction of road from Tibba Shah Bahlol to Bereanwali	Hafizabad	P/Bhattian	Approved	..	2.814	1.104	0.441	1.500	..	1.500	..	54%	100%
230.	198.	Construction of road from Jalalpur Bhattian to Kot Ghazi	Hafizabad	P/Bhattian	Approved	..	7.648	0.700	0.500	1.000	..	1.000	..	15%	28%
231.	199.	Construction of road from Ghal Mana to Kaissasy.	Hafizabad	Hafizabad	Approved	..	8.747	0.154	0.500	1.000	..	1.000	..	7%	18%
232.	200.	Construction of road from Babra to Chahana.	Hafizabad	Hafizabad	Approved	..	10.425	0.004	0.500	0.250	..	0.250	..	4%	7%
233.	201.	Construction of Qadirabad to Farooqabad L: 40.00 KM	Hafizabad	Hafizabad	Approved	..	684.240	..	2.000	1.085	..	1.085	..	2%	4%
234.	202.	Const. of road from Jalana to Matke.	Hafizabad	Hafizabad	Unapproved	..	10.000	..	0.200	0.250	..	0.250	..	2%	4%
235.	203.	Const. of road from Kot Panah to Mehdeabad/	Hafizabad	Hafizabad	Unapproved	..	9.000	..	0.200	0.250	..	0.250	..	2%	5%
236.	204.	Const. of road from Qila Chanhran to Tabi Goraya.	Hafizabad	Hafizabad	Unapproved	..	9.500	..	0.200	0.250	..	0.250	..	2%	4%
237.	205.	Const. of road from Khanqah Dogran road to Sarian to Hinjranwala Chak Sajda 8.00 K.M.	Hafizabad	Hafizabad	Unapproved	..	8.800	1.000	..	1.000	14%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
238.	206.	Const. of road from Hakinwala Chak Bhatti via Nasowal 10 K.M.	Hafizabad	Hafizabad	Unapproved	..	11.000	..	..	1.000	..	1.000	..	..	9%
TOTAL HAFIZABAD DISTRICT										19.005		19.005			
MANDI BHAUDDIN DISTRICT															
239.	207.	Reconstruction/Metalling of road from Jakalian road to Dinga via Hasalanwala Pahrwanwali L-31.60 K.M.	M.B. Din	Phalia	Approved	..	21.316	4.014	5.000	1.000	..	1.000	..	42%	46%
240.	208.	Uplifting of Phalia Kuthiala Sheikhan road L-15.70 K.M.	M.B. Din	Phalia	Approved	..	2.501	1.129	0.650	1.145	..	1.145	..	71%	100%
241.	209.	Construction of road from Faqirian to Garh Qasim via Pull Salam Dera Maulvi Zafar	M.B. Din	Malikwal	Approved	..	5.173	2.000	1.200	2.000	..	2.000	..	61%	100%
242.	210.	Construction of road from Pind Mako Likhawal road to Jiwanwal Pind Mako Katcha road	M.B. Din	Malikwal	Approved	..	5.221	1.000	1.400	1.800	..	1.800	..	45%	80%
243.	211.	Construction of road from Dallowal to Chak No. 16 via Chak No. 12.	M.B. Din	Malikwal	Approved	..	11.173	1.000	1.200	1.000	..	1.000	..	19%	28%
244.	212.	Construction of road from Gojra to Bhikhewal via Pandwal Bala Pandewal Zareen, Ghani Gahna.	M.B. Din	Phalia	Approved	..	17.873	..	2.000	0.250	..	0.250	..	11%	12%
245.	213.	Construction of road from Boha Hassan to Furkhpur L-10.00 K.M.	M.B. Din	Phalia	Approved	..	10.109	1.785	2.000	1.000	..	1.000	..	37%	47%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
246.	214.	Construction of road from Lar to Churrand L-10.00 K.M.	M.B. Din	M.B. Din	Approved	..	8.737	1.286	0.400	1.000	..	1.000	..	19%	30%
247.	215.	Construction of metalled road from Sama road to Ludhray via Ratto Lakewal L: 5.00 KM	M.B.Din	M.B.Din	Unapproved	..	6.000	..	1.000	0.250	..	0.250	..	16%	20%
248.	216.	Construction of road from Sama to Pharcy road	M.B.Din	M.B.Din	Unapproved	..	5.000	..	1.000	0.250	..	0.250	..	20%	25%
249.	217.	Const. of road from Pind Makko to Verowal, L:6.00 K.M.	M.B.Din	Malikwal	Unapproved	..	5.665	..	0.500	0.250	..	0.250	..	8%	13%
250.	218.	Const. of road from Miana Gondal to Makowal to Daffer Rest House, L:5.00 K.M.	M.B.Din	M.B.Din	Unapproved	..	4.893	..	0.500	0.200	..	0.200	..	10%	14%
TOTAL MANDIBAHAUDDIN DISTRICT										10.145	..	10.145			
RAWALPINDI DISTRICT															
251.	219.	Construction of road from Kallar Sydan to Dhan Gali	Rawalpindi	Kahuta	Approved	..	12.217	11.606	2.000	1.177	..	1.177	..	99%	100%
252.	220.	Construction of road from Jabbarian Narar to Narar Forest Rest House L-6.00 K.M.	Rawalpindi	Kahuta	Approved	..	4.596	3.843	0.500	0.720	..	0.720	..	94%	100%
253.	221.	Construction of road from Lehrar Bagga Karar road L-6.67 K.M.	Rawalpindi	Murree	Approved	..	15.045	12.678	1.000	3.617	..	3.617	..	90%	100%
254.	222.	Construction of road from Lahri to Salgran Pattan L-3.00 K.M.	Rawalpindi	Kahuta	Approved	..	5.957	5.313	0.600	0.969	..	0.969	..	99%	100%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
255.	223.	Construction of road from Nara to Bagoon upto Jandi Khatil. L-10.00 Mile.	Rawalpindi	Kahuta	Approved	..	8.183	6.793	1.000	0.101	..	0.101	..	95%	96%
256.	224.	Construction of road from Aari Syedan to village Bhoon L-8.68 K.M.	Rawalpindi	Kahuta	Approved	..	12.442	3.544	2.000	2.500	..	2.500	..	44%	64%
257.	225.	Construction of road from Phallina to Darbar Haji Mian Sahib. L-7.00 K.M.	Rawalpindi	Kahuta	Approved	..	5.214	2.711	1.500	1.725	..	1.725	..	80%	100%
258.	226.	Construction of road from Rawalpindi Sir Suba Shah to Daud Shah Haqqani. L-7.30 k.m.	Rawalpindi	Kahuta	Approved	..	8.157	0.581	2.500	0.585	..	0.585	..	37%	44%
259.	227.	Construction of road from Choa Khalsa to Moara Chachian L-14.82 K.M.	Rawalpindi	Kahuta	Approved	..	5.719	2.684	1.500	0.924	..	0.924	..	73%	89%
260.	228.	Construction of road from Sagri more to Dhaducha L-2.13 K.M.	Rawalpindi	Kahuta	Approved	..	5.668	1.885	0.550	3.300	..	3.300	..	42%	100%
261.	229.	Repair/re-construction of road from Kotli Sattian to Korrina	Rawalpindi	Kahuta	Approved	..	9.230	..	0.500	0.050	..	0.050	..	5%	5%
262.	230.	Construction of road from Habib Bank to Hayal Pindore to Kho Lass.	Rawalpindi	Murree	Approved	..	5.506	0.900	1.500	1.500	..	1.500	..	43%	70%
263.	231.	Construction of road from Dhangali Choha Khalsa via Mahali. L-3.36 K.M.	Rawalpindi	Kahuta	Approved	..	2.949	0.500	1.000	0.500	..	0.500	..	50%	67%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
264.	232.	Construction of road from Darbar Daud Shah Haqqani to Balimah. L-3.25 K.M.	Rawalpindi	Kahuta	Approved	..	5.684	0.528	1.000	2.028	..	2.028	..	26%	62%
265.	233.	Construction of road from Maria Sangal to Philliana Hospital. L-3.30 K.M.	Rawalpindi	Kahuta	Approved	..	2.606	0.497	0.500	1.950	..	1.950	..	38%	100%
266.	234.	Construction of road from Chahan Narrian Khorrian P-II.	Rawalpindi	Rawalpindi	Approved	..	3.814	3.370	0.300	0.330	..	0.330	..	96%	100%
267.	235.	Construction of metalled road from Kalian to Sihalian L-3.50 K.m.	Rawalpindi	Rawalpindi	Approved	..	5.550	2.200	2.000	2.180	..	2.180	..	75%	100%
268.	236.	Construction of road from Basali Pakhwal road L-1.80 K.M. (Construction of Bridge).	Rawalpindi	Rawalpindi	Approved	..	8.650	2.435	4.454	2.991	..	2.991	..	79%	100%
269.	237.	Uplifting of Jajja Gurha Dhok Badhal road (Construction of vented cause-way alongwith approaches).	Rawalpindi	Rawalpindi	Approved	..	4.992	4.686	0.200	0.776	..	0.776	..	97%	100%
270.	238.	Construction of road from Garhi Afghan to Railway Link L-2.00 K.M.	Rawalpindi	Taxila	Approved	..	1.491	1.109	0.300	0.181	..	0.181	..	94%	100%
271.	239.	Construction of Link road from Gorakhpur to Meelum.	Rawalpindi	Taxila	Approved	..	2.000	2.000	1.500	0.500	..	0.500	..	99%	100%
272.	240.	Construction of road from Jhalari Mousam Shah to Ramial. L-3.50 K.M.	Rawalpindi	G. Khan	Approved	..	2.795	0.500	2.000	0.685	..	0.685	..	89%	100%
273.	241.	Construction of Kalar Sydan Bawal road L-10.34 K.M.	Rawalpindi	G. Khan	Approved	..	9.833	0.500	2.000	1.000	..	1.000	..	25%	35%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
274.	242.	Uplifting of Dhoke Syedan Thalian road.	Rawalpindi	Rawalpindi	Approved	..	1.426	1.389	0.020	1.279	..	1.279	..	98%	100%
275.	243.	Construction of Dandi Gujjar Link road.	Rawalpindi	Rawalpindi	Approved	..	1.041	0.531	0.176	1.000	..	1.000	..	67%	100%
276.	244.	Construction of road from Dhirkot Kath Walan to Patriata Top : 6.00 KM	Rawalpindi	Murree	Approved	..	17.010	..	1.000	0.250	..	0.250	..	5%	7%
277.	245.	Construction of missing link Dhamali to Balkhar L: 4.70 KM	Rawalpindi	Kahuta	Approved	..	5.449	..	0.800	0.250	..	0.250	..	14%	19%
278.	246.	Construction of road from Dhoke Mistrina to Hathia	Rawalpindi	Rawalpindi	Approved	..	2.187	..	0.600	0.600	..	0.600	..	27%	54%
279.	247.	Construction of road from Chamak gale to Kalian and Mahor L = 7.20 KM.	Rawalpindi	Kahuta	Approved	..	7.002	..	1.100	1.500	..	1.500	..	15%	37%
280.	248.	Const. of road from Dhamial to Gumbti.	Rawalpindi	Gujar Khan	Approved	..	5.560	..	1.500	1.500	..	1.500	..	26%	53%
TOTAL RAWALPINDI DISTRICT										36.668	..	36.668			
ATTOCK DISTRICT															
281.	249.	Construction of road from Rikhwan to Mukhad Sharif L-2.00 K.M.	Attock	P/Gheb	Approved	..	2.006	1.250	1.076	1.465	..	1.465	..	99%	100%
282.	250.	Construction of road from Hajri to Nalhed. L-2.00 k.m.	Attock	P/Gheb	Approved	..	1.721	0.650	1.247	0.159	..	0.159	..	99%	100%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
283.	251.	Construction of road from Pindi Gheb to Chassan and Dhari. L-1.00 K.M.	Attock	P/Gheb	Approved	..	3.685	0.395	1.180	2.365	..	2.365	..	42%	100%
284.	252.	Const. of road from Burj Gadda. L:4.00 K.M.	Attock	Fateh Jang	Approved	..	3.536	..	0.500	2.000	..	2.000	..	14%	70%
285.	253.	Const. of road from Royain Mujhlan, L:2.00 K.M.	Attock	Fateh Jang	Approved	..	2.215	..	0.500	1.852	..	1.852	..	22%	100%
286.	254.	Const. of road from 38 KM of Attock F/Jang road L:2.5 K.M.	Attock	Fateh Jang	Approved	..	2.644	..	0.500	2.300	..	2.300	..	18%	100%
287.	255.	Const. of road from Burj to Kohat road, L:3.80 K.M.	Attock	Fateh Jang	Approved	..	3.255	..	0.500	3.000	..	3.000	..	15%	100%
288.	256.	Const. of Gadwala to Teeke road, L:2.25 K.M.	Attock	Fateh Jang	Approved	..	2.526	..	0.500	2.177	..	2.177	..	19%	100%
289.	257.	Const. of P/Gheb Jand road via Dhoke Laham, L:23.00 K.M.	Attock	Pindi Gheb	Approved	..	19.667	..	0.100	1.500	..	1.500	..	..	8%
TOTAL ATTOCK DISTRICT										16.818	..	16.818			
JHELUM DISTRICT															
290.	258.	Construction of road from Harnpur to Sahuwal. L-4.35 Miles	Jhelum	P.D.Khan	Approved	..	6.952	4.498	0.700	1.385	..	1.385	..	74%	94%
291.	259.	Construction of road from Dhoke Mera Dandi via Kund Phullarwan. L-5.53 K.M.	Jhelum	S.Alamgir	Approved	..	3.448	2.296	1.300	0.462	..	0.462	..	99%	100%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
292.	260.	Construction of P.D. Khan Dhudi road Length 6.00 Miles. (Uplifting)	Jhelum	P.D. Khan	Approved	..	2.613	1.288	1.200	0.490	...	0.490	..	95%	100%
293.	261.	Construction of road from U.J.C. to Khanpur Khambi L-2.00 K.M.	Jhelum	S.Alamgir	Approved	..	1.338	0.402	1.000	0.233	..	0.233	..	99%	100%
294.	262.	Link road from Cheikhupura Gatalian road to Chak Latif Ullah : 1.50 KM	Jhelum	Jhelum	Approved	..	0.929	..	0.500	0.500	..	0.500	..	53%	100%
295.	263.	Metalling of link road from Rhoke Dajjo to Jangoo Rarriala L 3.50 KM	Jhelum	Jhelum	Approved	..	2.516	..	0.500	1.000	..	1.000	..	19%	59%
296.	264.	Link road from Matial to Bhunanan Pandori L: 2.00 KM	Jhelum	Jhelum	Approved	..	1.332	..	0.500	0.992	..	0.992	..	37%	100%
297.	265.	Link road from Pinanwal to Gehura via Daulatpur Thil L: 5.00 KM	Jhelum	P.D.Khan	Unapproved	..	6.300	..	1.500	1.000	..	1.000	..	23%	39%
298.	266.	Link road from Pindi Bakh to Highway road via Kuhar Pindi L: 2.00 KM.	Jhelum	P.D.Khan	Approved	..	0.820	..	0.500	0.433	..	0.433	..	60%	100%
299.	267.	Link road from Dhok Sangran to Kot Umar L: 2.00 KM	Jhelum	P.D.Khan	Approved	..	1.302	..	0.500	0.959	..	0.959	..	38%	100%
300.	268.	Const. of road from Kot Umar to Gharibwala L: 6.00 KM	Jhelum	P.D.Khan	Unapproved	..	5.370	..	1.000	1.000	..	1.000	..	18%	37%
301.	269.	Link road from Halal to Domeli L: 7.00 KM.	Jhelum	Sohan	Approved	..	10.251	..	1.000	1.000	..	1.000	..	9%	19%

FARM TO MARKET ROADS

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expenditure upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
302.	270.	Const. of metalled road from Dhok Pothi to Mandi Jattan	Jhelum	Jhelum	Unapproved	..	21.000	..	0.500	2.000	..	2.000	..	2%	11%
303.	271.	Construction of road from Kakrana to Parthi	Jhelum	Jhelum	Approved	..	11.379	..	0.500	0.500	..	0.500	..	4%	8%
TOTAL JHELUM DISTRICT										11.954	..	11.954			
CHAKWAL DISTRICT															
304.	272.	Construction of Dhoke Amrila Shah Ghenda. L-40.25 K.M. falling in Jhelum & Chakwal Districts.	Chakwal	C.S.Shah	Approved	..	21.900	17.093	0.100	4.000	..	4.000	..	78%	96%
305.	273.	Construction of By-pass College Talagang to Traffic Chowk Mianwali road Talagang Distt. Chakwal.	Chakwal	T/Gang	Approved	..	11.356	6.011	1.500	1.000	..	1.000	..	66%	74%
306.	274.	Construction of road from Dhurabi to Roopwal Road via Nain Sukh Dalkot Chaudhrian L-14.50 K.M.	Chakwal	Chakwal	Approved	..	25.888	7.412	5.500	2.000	..	2.000	..	49%	57%
307.	275.	Construction of road from Sardhi to More Jhang.	Chakwal	C.S.Shah	Approved	..	5.924	..	1.500	2.631	..	2.631	..	25%	69%
308.	276.	Construction of road from Mona to Padshahan. L-4.50 Miles.	Chakwal	Chakwal	Approved	..	5.989	0.979	3.475	2.973	..	2.973	..	74%	100%
309.	277.	Const. of metalled road from Kot Sarang to Dhoular Mogla L: 11.00 KM.	Chakwal	Chakwal	Approved	..	15.634	..	1.000	0.500	..	0.500	..	6%	9%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
310.	278.	Const. of road from Bhekri to Pinwal, L:3.00 K.M.	Chakwal	Chakwal	Approved	..	2.109	..	1.000	0.158	..	0.158	..	47%	54%
311.	279.	Const. of road from Merkhah via Dodhandi to Dholar.	Chakwal	Chakwal	Approved	..	5.982	2.000	3.475	0.500	..	0.500	..	91%	99%
TOTAL CHAKWAL DISTRICT										13.762	..	13.762			
SARGODHA DISTRICT															
312.	280.	Construction of road from Jhang Sahiwal Sargodha to Haval Majoka. L-11.75 K.M.	Sargodha	Sargodha	Approved	..	8.000	4.307	2.100	1.887	..	1.887	..	80%	100%
313.	281.	Construction of road from Mid Ranjha to Colony Cha Khana via Ramdiana L-6.00 K.M.	Sargodha	Bhalwal	Approved	..	8.941	1.500	0.500	0.200	..	0.200	..	22%	24%
314.	282.	Construction of Bridge at Canal Karana (L.J.C) near Chak No. 102 Junubi.	Sargodha	Bhalwal	Approved	..	1.937	..	0.500	1.562	..	1.562	..	25%	100%
315.	283.	Repair of Metalled road along the Flood Protection Bund in village Kandan.	Sargodha	S/Pur	Approved	..	8.641	1.000	0.025	1.000	..	1.000	..	11%	23%
316.	284.	Construction of Metalled road from Metalla to Chak No. 67/SB.	Sargodha	Bhalwal	Approved	..	7.000	4.146	0.200	1.000	..	1.000	..	62%	76%
317.	285.	Construction of road from Gullahpur Rest House to Canal Bridge Bucha Kalan L-8.60 K.M.	Sargodha	Sargodha	Approved	..	5.488	1.893	0.200	0.500	..	0.500	..	38%	47%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
318.	286.	Construction of road from Mochiwal to Sahiwal Shahpur road	Sargodha	S/Pur	Approved	..	2.034	0.554	0.300	1.254	..	1.254	..	41%	100%
319.	287.	Construction of road from Noorewala to Khichi i/c Shahdra Link road.	Sargodha	S/Pur	Approved	..	5.984	5.035	0.500	1.367	..	1.367	..	92%	100%
320.	288.	Re-Construction of bridge 45 ft. span over Raniwah Drain on road from Farooqa to Chak No.139/NB in KM 9.	Sargodha	Sargodha	Approved	..	4.551	..	0.900	2.000	..	2.000	..	19%	63%
321.	289.	Reconstruction of Bridge 45 ft over Raniwah Drain on road for Ferooqa to Chak No. 124/SB to Dinpur Janubi	Sargodha	Sargodha	Approved	..	4.336	..	0.900	2.000	..	2.000	..	20%	66%
322.	290.	Const. of road from Chak 119/SB to Diamond Plant Crusher.	Sargodha	Sargodha	Unapproved	..	7.500	..	1.500	0.250	..	0.250	..	20%	23%
323.	291.	Const. of Lahuwala Bunglow to X-ing Sargodha Kandiwal.	Sargodha	Sargodha	Approved	..	4.992	..	..	0.250	..	0.250	..	..	5%
TOTAL SARGODHA DISTRICT										13.270	..	13.270			
KHUSHAB DISTRICT															
324.	292.	Construction of road from Jharakal to Maken. L-9 K.M.	Khushab	N/Pur Thal	Approved	..	5.219	4.000	0.700	1.009	..	1.009	..	90%	100%
325.	293.	Construction of road from Gunjial to Mohajar Canal Link Warcha. L-11.50 K.M.	Khushab	N/Pur Thal	Approved	..	11.936	2.999	2.500	0.500	..	0.500	..	46%	50%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
326.	294.	Construction of road from Rangpur Baghoor to Pilland L-9.39 K.M.	Khushab	N/Pur Thal	Approved	..	8.188	3.177	1.700	0.563	..	0.563	..	59%	66%
327.	295.	Construction of road from Dhoke Angra to Bola. L-7.10 K.M	Khushab	N/Pur Thal	Approved	..	5.173	3.199	0.200	1.521	..	1.521	..	65%	95%
328.	296.	Construction of uplifting of Chak No. 54/MB to 56/MB to 59/MB. L-9.19 K.M.	Khushab	N/Pur Thal	Approved	..	2.365	2.200	0.100	0.340	..	0.340	..	97%	100%
329.	297.	Construction of road from Shumar to Bandial to Janubi. L-5.00 K.M.	Khushab	N/Pur Thal	Approved	..	2.481	1.900	0.100	0.466	..	0.466	..	80%	99%
330.	298.	Construction of Jaiwali More to Ban Samrine.	Khushab	N/Pur Thal	Approved	..	4.924	1.000	1.500	2.928	..	2.928	..	50%	100%
331.	299.	Construction of road from Noorpur to Uttera Dera Jat L-5.00 K.M.	Khushab	N/Pur Thal	Approved	..	3.050	1.500	1.000	0.714	..	0.714	..	81%	100%
332.	300.	Construction of road from Mianwali road to Ukhali Mohalla L-5.00 K.M.	Khushab	Khushab	Approved	..	3.052	1.500	1.000	0.805	..	0.805	..	81%	100%
333.	301.	Construction of road from Pillawance to Noorpur road L-13.50 K.M.	Khushab	Noorpur	Approved	..	7.523	3.000	3.500	1.775	..	1.775	..	86%	100%
334.	302.	Construction of road from Khushab Muzaffargarh road to Majoka and Burhan.	Khushab	Noorpur	Approved	..	7.449	1.000	1.125	1.000	..	1.000	..	28%	41%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
335.	303.	Construction of road from Amb Sharif to Mohorian.	Khushab	Khushab	Approved	..	7.151	1.000	2.500	1.000	..	1.000	..	48%	62%
TOTAL KHUSHAB DISTRICT										12.621	..	12.621			
MIANWALI DISTRICT															
336.	304.	Construction of road from Trug to Chinapura. L-5 Miles	Mianwali	Isakhel	Approved	..	10.775	7.158	2.000	1.953	..	1.953	..	84%	100%
337.	305.	Construction of road from Tola Magali to Chapri. L-6.60 K.M.	Mianwali	Isakhel	Approved	..	7.930	0.500	1.500	1.500	..	1.500	..	25%	44%
338.	306.	Construction of metalled road remaining portion from Musakhel Swance Paikhel road to Pull Phatuwala via Wandha Khawaskhel and Dera Atta Muhammad Khanwala. L-3.75 K.M.	Mianwali	Mianwali	Approved	..	4.745	0.500	2.000	2.609	..	2.609	..	52%	100%
339.	307.	Construction of road from Mianwali Kalabagh Highway Pull to Dher Umaid Ali Shah to Dhori Kareem. L-1.80 K.M.	Mianwali	Mianwali	Approved	..	3.383	0.499	1.000	2.224	..	2.224	..	44%	100%
340.	308.	Construction of road from Tarikhel to Nauranga. L-6.50 K.M.	Mianwali	Mianwali	Approved	..	5.930	0.500	2.000	1.000	..	1.000	..	42%	59%
341.	309.	Construction of metalled road Aliwali to Mianwali via Himat Shahwali. L-8.60 K.M.	Mianwali	Mianwali	Approved	..	5.914	0.500	2.000	1.500	..	1.500	..	42%	67%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
342.	310.	Construction of road from Shaikhwali to Burli via Sialkhelelwala. L-6.00 K.M.	Mianwali	Mianwali	Approved	..	4.314	0.500	1.500	1.000	..	1.000	..	46%	69%
343.	311.	Construction of road from Jalalpur to Mohabatkhel Alafkhele. L-6:50:K.M.	Mianwali	Isakhel	Approved	..	5.725	0.495	1.500	1.000	..	1.000	..	34%	52%
344.	312.	Construction of road from Mandakhel to Nawan shaher via Phattukh Kali Chandriwala. L-7.31 K.M.	Mianwali	Isakhel	Approved	..	5.732	0.493	1.500	1.000	..	1.000	..	34%	52%
345.	313.	Construction of metalled road Vanjari to Chashma via Gulkhel Samandwala. L-6.50 K.M.	Mianwali	Isakhel	Approved	..	5.483	0.500	1.500	1.000	..	1.000	..	36%	54%
346.	314.	Construction of road from Cheenapura to Kalluwala L-5.00 Miles District Mianwali.	Mianwali	Isakhel	Approved	..	15.700	..	1.000	0.250	..	0.250	..	6%	7%
TOTAL MIANWALI DISTRICT										15.036	..	15.036			
BHAKKAR DISTRICT															
347.	315.	Construction of road from Mankera Goharwala road on K.M. No. 18 (Litten to Obel) L-23.56 K.M.	Bhakkar	Mankera	Approved	..	17.234	6.500	4.800	3.000	..	3.000	..	65%	82%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
348.	316.	Construction of road from Chootanwala to Litten via Jhanrkanwala and Kooria. L-2.00 K.M.	Bhakkar	Mankera	Approved	..	15.774	7.400	3.000	2.000	..	2.000	..	65%	78%
349.	317.	Construction of road from Kot Sabrawala to Khew via Obel Chah Hussainwala. L-14.33 K.M.	Bhakkar	Mankera	Approved	..	11.195	5.000	3.500	1.263	..	1.263	..	75%	87%
350.	318.	Construction of road from Adda Latifabad to Khanewala on District Boundry via Jhangiwala Bureywala and Chah Dadu. L-16.00 K.M.	Bhakkar	Mankera	Approved	..	12.109	6.955	2.500	2.860	..	2.860	..	78%	100%
351.	319.	Construction of road from Chak No. 38/TDA on District Boundary with Patti Bilanda Kamiyab on Mankera Rakh Shbiken. L-13.00 K.M.	Bhakkar	Mankera	Approved	..	9.758	7.000	1.500	1.698	..	1.698	..	87%	100%
352.	320.	Construction of road from Chak No. 70/IL via Piareanwala L-12.00 K.M.	Bhakkar	Mankera	Approved	..	9.117	6.500	1.500	1.258	..	1.258	..	87%	100%
353.	321.	Construction of road from Mankera to Rakh Chikken via Patti Bilanda. L-12.00 K.M.	Bhakkar	Mankera	Approved	..	9.612	7.000	1.500	1.657	..	1.657	..	88%	100%
354.	322.	Construction of road from Bhakkar to Macheranwali via Murani. L-8.50 K.M.	Bhakkar	Bhakkar	Approved	..	5.978	0.750	2.000	1.000	..	1.000	..	46%	62%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
355.	323.	Construction of metalled road from Murani to Mullanwali. L-8.00 K.M.	Bhakkar	Bhakkar	Approved	..	5.733	0.750	1.500	1.000	..	1.000	..	45%	56%
356.	324.	Construction of road from Bhakkar Jhang road to Bambewala to Mianwali Muzaffargarh road at Chak No.216/TDA via Ganji Sajanjwala and. Azizabad	Bhakkar	Bhakkar	Approved	..	15.443	..	3.000	1.000	..	1.000	..	19%	25%
TOTAL BHAKKAR DISTRICT										16.736	..	16.736			
SOUTH ZONE															
FAISALABAD DISTRICT															
357.	325.	Construction of road from Chak No. 422/GB to Pull Beharwala to via Neher (L=9.00 KM)	Faisalabad	Faisalabad Sadar	Approved	..	10.200	3.210	3.000	2.074	..	2.074	..	60%	81%
358.	326.	Construction of road from Rest house Balak Jhomra via Thatha Naurang Ismail (L=12.00 KM)	Faisalabad	Faisalabad Sadar	Approved	..	9.407	1.000	2.000	2.500	..	2.500	..	31%	58%
359.	327.	Construction of road from Lakarwala to Mauza Dodhara via Thatha Muhammad Sher	Faisalabad	Faisalabad Sadar	Approved	..	6.489	1.292	1.000	1.000	..	1.000	..	35%	50%
360.	328.	Construction of road from Dhoodpur to Chak No. 403/GB (L=4.00 KM)	Faisalabad	Samundri	Approved	..	2.771	0.512	1.000	1.568	..	1.568	..	54%	100%

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
361.	329.	Construction of road from Chak No. 612/GB to 615/GB via 613/GB and 614/GB (L=10.50 KM)	Faisalabad	Samundri	Approved	..	7.332	1.040	1.930	3.327	..	3.327	..	40%	85%
362.	330.	Construction of road from Chak 592/GB to Chak 427/GB via 594/GB and 428/GB (L=8.70 KM)	Faisalabad	Samundri	Approved	..	6.356	1.015	1.000	2.000	..	2.000	..	31%	63%
363.	331.	Construction of road from Chak No. 481/GB to 484/GB via Chhak No. 478/GB (L=6.90 KM)	Faisalabad	Samundri	Approved	..	3.143	1.990	1.000	0.443	..	0.443	..	95%	100%
364.	332.	Construction of road (along Minor in Lawyers Housing Colony (L=3.40 KM)	Faisalabad	Samundri	Approved	..	2.297	0.177	0.750	1.530	..	1.530	..	40%	100%
365.	333.	Construction of road from Faisalabad Sheikhpura road from Bridge Gatwala to Jhal Sharianwala in Lawyers Housing Colony (L=3.60 KM)	Faisalabad	Samundri	Approved	..	2.432	0.250	0.750	1.656	..	1.656	..	41%	100%
366.	334.	Construction of road from Chak No. 69/GB to 70/GB (L=2.00 KM)	Faisalabad	Samundri	Approved	..	1.282	0.230	0.450	0.636	..	0.636	..	53%	100%
367.	335.	Construction of road from Chak No. 66/GB to 67/GB (L=2.00 KM)	Faisalabad	Samundri	Approved	..	1.449	0.274	0.516	0.698	..	0.698	..	54%	100%
368.	336.	Construction of road from Chak No. 64/GB to 61/GB	Faisalabad	Samundri	Approved	..	1.494	0.216	0.660	0.626	..	0.626	..	58%	100%

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
369.	337.	Construction of road from Chak Jhumra Dar-ul-Ihsan to Chak No. 145/RB Abadian Kala Singh	Faisalabad	Samundri	Approved	..	1.650	..	0.500	1.240	..	1.240	..	30%	100%
370.	338.	Construction of road from Chak No. 164/RB to Rest House Salar Wala to Buranwala Bungla	Faisalabad	Samundri	Approved	..	1.118	0.159	0.500	0.544	..	0.544	..	58%	100%
371.	339.	Construction of road from Chak No. 134/RB to Chak Arosi Salar Wala to Baranwala Bungla	Faisalabad	Samundri	Approved	..	1.569	0.700	0.500	1.225	..	1.225	..	76%	100%
372.	340.	Construction of road from Chak No. 219/JB Talian Wali to 66/JB Paharwala Chowk (L=2.25 KM)	Faisalabad	Samundri	Approved	..	1.416	0.447	0.216	0.819	..	0.819	..	46%	100%
373.	341.	Construction of road from Chak Pipalwala via Waniwala Sala-ud-Din (L=4.00 KM)	Faisalabad	Samundri	Approved	..	3.057	0.519	1.430	1.215	..	1.215	..	63%	100%
374.	342.	Construction of road from Chak No. 206/GB to Chak No. 210/GB via 205/GB, 207/GB, 209/GB (L=5.00 KM)	Faisalabad	Samundri	Approved	..	6.730	1.676	1.000	1.000	..	1.000	..	39%	54%
375.	343.	Construction of road from Chak No. 227/GB (L=1.70 KM)	Faisalabad	Samundri	Approved	..	1.144	0.323	0.644	0.321	..	0.321	..	84%	100%
376.	344.	Construction of road from Chak No. 64/JB to Chak 68/JB L=3.35 KM)	Faisalabad	Faisalabad Sadar	Approved	..	2.171	0.808	1.021	0.480	..	0.480	..	84%	100%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
377.	345.	Construction of road from 551/GB to 552/GB to Mamun Kanjan	Faisalabad	Faisalabad Sadar	Unapproved	..	7.358	..	2.000	1.500	..	1.500	..	27%	47%
378.	346.	Link road and bridge Chak No. 642/GB Abadi Bani Tebe L=2.00 KM	Faisalabad	Faisalabad	Unapproved	..	1.100	..	0.600	0.500	..	0.500	..	54%	100%
379.	347.	Const. of road from Chak No. 54/JB to 55/JB Baba Bakala L=3.00 KM	Faisalabad	Faisalabad	Unapproved	..	3.300	..	0.500	0.250	..	0.250	..	15%	22%
380.	348.	Const. of road from Chak No. 51/JB Sajada to Chak No. 52/JB Mullanpur, L=4.00 KM	Faisalabad	Faisalabad	Unapproved	..	4.400	..	0.500	0.250	..	0.250	..	11%	17%
381.	349.	Const. of road from Chak No. 26/JB to Chak No. 50/JB Sathiala (L=4.00 KM)	Faisalabad	Faisalabad	Unapproved	..	4.400	..	0.500	0.250	..	0.250	..	11%	17%
382.	350.	Link road from Chak No. 65/GB to 571/GB L=1.50 KM	Faisalabad	Faisalabad	Unapproved	..	1.600	..	0.600	0.250	..	0.250	..	37%	53%
383.	351.	Link road Chak No. 563/GB West L=2.50 KM	Faisalabad	Faisalabad	Unapproved	..	3.000	..	0.700	0.250	..	0.250	..	23%	31%
384.	352.	Link road Chak No. 565/GB West L=1.5 KM	Faisalabad	Faisalabad	Unapproved	..	1.600	..	0.600	0.250	..	0.250	..	37%	53%
385.	353.	Link Bochiana road to Chak No. 559/GB L=3.00 KM	Faisalabad	Faisalabad	Unapproved	..	3.000	..	0.800	0.250	..	0.250	..	26%	35%
386.	354.	Construction of level crossing and approach road at Dijkot Faisalabad	Faisalabad	Faisalabad	Unapproved	..	4.000	0.250	..	0.250	6%

FARM TO MARKET ROADS

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
387.	355.	Construction of road from Chak No. 3/JB to 48/JB Bhanipur L=2.5 KM	Faisalabad	Jaranwala	Unapproved	..	2.800	..	0.500	0.500	..	0.500	..	17%	35%
388.	356.	Construction of Bye Pass connecting Lahore Jaranwala road/Jaranwala Hankana road along Sem Drain L=8.86 KM	Faisalabad	Jaranwala	Approved	..	10.800	..	1.000	1.000	..	1.000	..	9%	18%
TOTAL FAISALABAD DISTRICT										30.402		30.402			
T.T.SINGH DISTRICT															
389.	357.	Construction of road from Haveli Bahadar to Bussi Bridge (L=31.00 KM)	T.T.Singh	T.T.Singh	Approved	..	28.063	..	4.400	0.500	..	0.500	..	15%	17%
390.	358.	Construction of road from Chak No. 702/44/GB to Chak No. 694/36/GB to Iqbal Chowk joining Pir Mahal Darkhana road (L=5.30 KM)	T.T.Singh	T.T.Singh	Approved	..	7.749	3.610	0.749	3.785	..	3.785	..	56%	100%
391.	359.	Construction of road from Chak No. 327/GB to Chak No. 321/GB (L=17.00 KM)	T.T.Singh	T.T.Singh	Approved	..	12.377	6.000	4.742	2.548	..	2.548	..	86%	100%
392.	360.	Construction of road from Chak No. 306/GB to 311/JB	T.T.Singh	T.T.Singh	Approved	..	5.827	..	1.000	0.500	..	0.500	..	17%	25%
393.	361.	Construction of road from Chak No. 417/JB to 341/JB	T.T.Singh	T.T.Singh	Approved	..	5.033	1.411	1.000	3.200	..	3.200	..	47%	100%
394.	362.	Construction of road from Chak No. 385/JB to 378/JB	T.T.Singh	T.T.Singh	Approved	..	3.835	..	1.000	1.000	..	1.000	..	26%	52%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
395.	363.	Construction of road from Chak No. 705/GB L=8.92 KM	T.T.Singh	Kamalia	Approved	..	6.999	1.993	2.305	3.189	..	3.189	..	61%	100%
396.	364.	Construction of road from Chak Jhakar road to Chak No. 730/GB (L=7.80 KM)	T.T.Singh	Kamalia	Approved	..	8.374	2.000	2.000	0.500	..	0.500	..	47%	53%
397.	365.	Construction of road from Jhallar Sagla to Mal Fatiana L=6.06 KM	T.T.Singh	Kamalia	Approved	..	5.628	0.500	1.343	0.500	..	0.500	..	32%	41%
398.	366.	Construction of road from Gojra to Pacca Anna	T.T.Singh	Gojra	Approved	..	5.531	0.991	3.653	1.410	..	1.410	..	83%	100%
399.	367.	Construction of road from Chak No. 306/JB	T.T.Singh	T.T.Singh	Approved	..	1.487	0.677	0.487	0.426	..	0.426	..	78%	100%
400.	368.	Construction of road from Gojra to 360/JB	T.T.Singh	T.T.Singh	Approved	..	0.799	..	0.200	0.650	..	0.650	..	25%	100%
401.	369.	Construction of road from Chak No. 361/GB L=6.50 KM	T.T.Singh	T.T.Singh	Approved	..	4.826	1.200	0.500	0.500	..	0.500	..	35%	45%
402.	370.	Construction of road from Chak No. 674/15-GB (Pir Mahal) Shorekeot road) to R.M. Bunaglow Chak No. 375/16-GB	T.T.Singh	T.T.Singh	Approved	..	3.715	..	1.500	0.500	..	0.500	..	40%	53%
403.	371.	Link road Jhakkar to Chichawatni RD via Kalera minor i.e. missing link to Chadhhar L=14.00 KM	T.T.Singh	T.T.Singh	Approved	..	13.006	..	1.500	0.250	..	0.250	..	11%	13%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
404.	372.	Kamalia Chichawatni RD to Chak Sher Sinh via 57/4 Tukra Hayat Kot Kathia Bajar L=13.50	T.T.Singh	T.T.Singh	Approved	..	11.500	..	1.500	0.250	..	0.250	..	13%	15%
TOTAL T.T. SINGH DISTRICT										19.708	..	19.708			
JHANG DISTRICT															
405.	373.	Const. of road from 18 Hazari to Fatehpur Section 18-Hazari to District Boundary Jhang.	Jhang	Chiniot	Approved	..	16.700	9.500	5.960	2.439	..	2.439	..	92%	100%
406.	374.	Const. of rod from Kandiwala to Yariwala, (L=3.00 KM)	Jhang	Chiniot	Approved	..	1.818	0.927	0.090	0.808	..	0.808	..	55%	100%
407.	375.	Const. of road from Kot Ahamd Yar to Kot Wasawa (L=5.00 KM)	Jhang	Chiniot	Approved	..	3.057	0.990	1.268	0.894	..	0.894	..	73%	100%
408.	376.	Const. of road from Maluana More to Chowk Rorawali	Jhang	Chiniot	Approved	..	11.920	2.000	3.000	3.500	..	3.500	..	41%	71%
409.	377.	Const. of road from Chak No. 233/JB Abadi Jutey to Chak NO. 230/JB (L=3.00 Miles)	Jhang	Chiniot	Approved	..	2.170	0.887	0.779	0.658	..	0.658	..	76%	100%
410.	378.	Const. of road from Chak No. 162/JB to Chak No. 161/JB (L=3.00 Miles)	Jhang	Chiniot	Approved	..	2.360	1.476	0.858	0.197	..	0.197	..	98%	100%
411.	379.	Const. of road from Chak No. 12/Salotarianwala to Chak No. 13 Sarwala (L=3.00 KM)	Jhang	Chiniot	Approved	..	1.889	0.541	0.389	0.988	..	0.988	..	49%	100%

FARM TO MARKET ROADS

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
412.	380.	Const. of road from Alaudin Wala to Deghal	Jhang	Chiniot	Approved	..	1.938	..	0.300	1.748	..	1.748	..	15%	100%
413.	381.	Const. of road from Chak No. 481/JB to 484/JB via 478/JB (L=4.00 KM)	Jhang	Chiniot	Approved	..	3.234	0.319	1.000	0.500	..	0.500	..	40%	56%
414.	382.	Const. of road from Chak No. 252/JB to 253/JB	Jhang	Chiniot	Approved	..	1.364	0.180	0.520	0.944	..	0.944	..	51%	100%
415.	383.	Const. of road from abadi Wasawa to Abadi Lahorianwala	Jhang	Chiniot	Approved	..	1.465	0.758	0.215	0.508	..	0.508	..	66%	100%
416.	384.	Const. of road from Kakhi Lakhi to Noushara via Dadlana	Jhang	Chiniot	Approved	..	4.500	..	0.800	0.250	..	0.250	..	17%	23%
417.	385.	Const. of road from Chak No. 448 to 490, 404 to 406 to Chak No. 493.	Jhang	Shorkot	Approved	..	10.266	..	0.800	0.250	..	0.250	..	7%	10%
418.	386.	Construction of road from Link road Chak No.455 to 454/JB (L=1.50 Km).	Jhang	Shorkot	Approved	..	1.258	0.157	0.154	1.014	..	1.014	..	24%	100%
419.	387.	Construction of road from Ling road Yousafabad to Chiniot (L=1.50 Km).	Jhang	Shorkot	Approved	..	1.010	0.552	0.074	0.435	..	0.435	..	61%	100%
420.	388.	Construction of road from Satiana to Muradwala (L=2.50 Km).	Jhang	Jhang	Approved	..	2.439	1.441	0.145	1.500	..	1.500	..	65%	100%
421.	389.	Uplifting of Sandianwala to Chak 497/GB (L=2.75 Km).	Jhang	Shorkot	Approved	..	2.245	0.271	0.171	2.188	..	2.188	..	19%	100%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
422.	390.	Construction of road from Thatha Karam Shah to Hersa Sheikh	Jhang	Chiniot	Approved	..	1.364	0.888	0.600	0.870	..	0.870	..	99%	100%
423.	391.	Completion of link road from Chak Managa Chowk to Chak 240/JB.	Jhang	Jhang	Approved	..	2.789	..	1.200	0.805	..	0.805	..	43%	71%
424.	392.	Const. of road from Chak Namare to Chak No.240/JB.	Jhang	Chiniot	Approved	..	2.789	..	1.110	0.700	..	0.700	..	39%	64%
425.	393.	Const. of road from Jhang Sargodha road to Iqbal Nagar.	Jhang	Jhang	Approved	..	1.127	..	0.800	0.327	..	0.327	..	70%	100%
426.	394.	Uplifting Shorkot to Waryamwala road.	Jhang	Shorkot	Approved	..	1.354	..	0.128	0.500	..	0.500	..	9%	46%
427.	395.	Const. of road from Malani Sangranwan to Shadiwal near Noorpur Bhutta.	Jhang	Chiniot	Un-approved	..	2.500	..	0.800	0.400	..	0.400	..	32%	48%
TOTAL JHANG DISTRICT :										22.423	..	22.423			
MULTAN DISTRICT															
428.	396.	Construction of road from Pir Mukhtar Hussain Station to Jamhoor via Buch (L=5.00 Km).	Multan	Multan Sadar	Approved	..	7.644	3.000	3.000	2.050	..	2.050	..	78%	100%
429.	397.	Construction of road from Essawali Bridge Lar Shujabad road to Basti Malool and Shujabad road Chadar (L=10.30 Km)/	Multan	Multan Sadar	Approved	..	8.708	2.452	2.412	2.000	..	2.000	..	55%	78%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
430.	398.	Construction of road from Alampur to Nattival via Alpa Bagar and Lodhrwala (L=10.30 Km).	Multan	Multan Sadar	Approved	..	7.645	2.500	2.000	1.500	..	1.500	..	58%	78%
431.	399.	Construction of road from Mardanpur to Rana Lab. E-Darya via Babsam.	Multan	Multan Sadar	Approved	..	6.317	2.000	3.000	1.910	..	1.910	..	79%	100%
432.	400.	Construction of road from Chak Faiz Shumali to Mond Khel and Chak 19/MR to 18/MR.	Multan	Multan Sadar	Approved	..	2.535	0.410	2.260	0.166	..	0.166	..	99%	100%
433.	401.	Const. of road from Matotali to Latifpur (L=6.00 Km).	Multan	Multan Sadar	Approved	..	5.632	..	1.900	0.500	..	0.500	..	33%	42%
434.	402.	Domwala to Lamber via Sheikhuwala	Multan	Multan Sadar	Approved	..	3.252	..	1.000	2.252	..	2.252	..	30%	100%
435.	403.	Sher Shah Bye-pass via Sabriwala.	Multan	Multan Sadar	Approved	..	2.766	..	0.100	0.500	..	0.500	..	3%	21%
436.	404.	Const. of road from Pull Mitto Tali to Basti Rawalwali (L=6.00 Km).	Multan	Multan Sadar	Approved	..	5.965	..	2.500	3.946	..	3.946	..	41%	100%
TOTAL MULTAN DISTRICT :										14.824	..	14.824			
KHANEWAL DISTRICT															
437.	405.	Const. of road from Chak No. 9/8-R (Baluchanwala (L=1.40 KM)	Khanewal	Mian Channu	Approved	..	1.023	0.919	0.050	0.100	..	0.100	..	94%	100%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
438.	406.	Const. of road from Makhdoom Pur Jalalpur (L=8.5 KM)	Khanewal	Khanewal	Approved	..	6.231	0.625	2.500	3.290	..	3.290	..	50%	100%
439.	407.	Const. of road from Haveli Koronga to Jarala via 27 (L=5.00 KM)	Khanewal	Kabirwala	Approved	..	5.436	0.014	1.500	4.000	..	4.000	..	27%	100%
440.	408.	Const. of road from Chak No. 160/R to Dhellan More Vohiwal (L=9.66 KM)	Khanewal	Khanewal	Approved	..	8.936	0.848	1.500	4.000	..	4.000	..	26%	71%
441.	409.	Const. of road from Hajipur to Kurai Balooch.	Khanewal	Khanewal	Approved	..	3.287	..	1.000	2.400	..	2.400	..	30%	100%
442.	410.	Const. of road from Kabirwala Bye pass near Umer Hospital to Sarai Sidhu Matti Tal road (L=18.50 KM)	Khanewal	Khanewal	Approved	..	9.345	..	2.000	3.000	..	3.000	..	21%	53%
443.	411.	Const. of Metalled road from Dt No. 2 to 82/15-L	Khanewal	M/Channu	Approved	..	3.442	0.005	0.500	1.500	..	1.500	..	14%	58%
444.	412.	Const. of Metalled road from 81/15-L to 77-15/L	Khanewal	M/Channu	Approved	..	3.426	0.488	2.000	1.100	..	1.100	..	72%	100%
445.	413.	Const. of Metalled road from 61 Tenderwala to 61 Jangwala	Khanewal	M/Channu	Approved	..	2.021	0.133	1.100	0.675	..	0.675	..	61%	94%
446.	414.	Const. of Metalled road from 116/15-L to Ch. Aslamwala	Khanewal	M/Channu	Approved	..	0.938	0.025	0.438	0.100	..	0.100	..	49%	60%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
447.	415.	Chak Sandrana to Moon Ganwala via Dawanwaal L=3.80 KM	Khanewal	Khanewal	Approved	..	4.113	..	2.500	1.613	..	1.613	..	60%	100%
448.	416.	Ladywala Khu to Moolapur along Moolpur Minor L=5.75 KM	Khanewal	Khanewal	Approved	..	6.976	..	2.500	2.000	..	2.000	..	35%	64%
449.	417.	Const. of road to Chak No. 104/15-L, L=3.60 KM	Khanewal	Mian Channu	Approved	..	3.662	..	0.500	2.000	..	2.000	..	13%	68%
450.	418.	Const. of road from Chak No. 116/15-L to 117/15-L, L=1.50KM	Khanewal	Mian Channu	Approved	..	1.330	..	0.500	1.000	..	1.000	..	37%	100%
451.	419.	Const. of road from Chowk Jamal Chak Shahana road to Sohanwali Lot, L=2.00 KM	Khanewal	Khanewal	Approved	..	1.730	..	0.300	1.400	..	1.400	..	17%	98%
452.	420.	Const. of road to Chak No. 106/15-L, L=1.50 KM	Khanewal	Mian Channu	Approved	..	1.384	..	0.500	1.000	..	1.000	..	36%	100%
453.	421.	Const. of Missing link road from Chak No. 125/15-L to 114/15-L, L=2.00 KM	Khanewal	Mian Channu	Approved	..	2.073	..	0.500	1.800	..	1.800	..	24%	100%
454.	422.	Const. of approach road to 5-Marlas schemes of 124/15-L, L=4600Rft	Khanewal	Mian Channu	Approved	..	1.454	..	0.450	1.200	..	1.200	..	30%	100%
455.	423.	Const. of approach road to 74-A/15L	Khanewal	Mian Channu	Approved	..	1.642	0.451	0.500	0.400	..	0.400	..	57%	82%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
456.	424.	Const. of approach road to Arewala	Khanewal	Mian Channu	Approved	..	0.912	0.406	0.375	0.400	..	0.400	..	85%	100%
TOTAL KHANEWAL DISTRICT										32.978	..	32.978			
SAHIWAL DISTRICT															
457.	425.	Const. of road from Iqbal Nagar to Chak 14/14-L (L=2.00 KM)	Sahiwal	Chicha Watni	Approved	..	1.581	0.500	0.500	1.206	..	1.206	..	63%	100%
458.	426.	Const. of road from Chak No. 82/12-L to 78/12-L (L=3.00 KM)	Sahiwal	Chicha Watni	Unapproved	..	2.599	..	0.500	2.100	..	2.100	..	19%	100%
459.	427.	Const. of road from Bridge 5/1L to 51/L (L=3.00 Miles)	Sahiwal	Sahiwal	Approved	..	4.233	0.200	0.200	0.500	..	0.500	..	9%	21%
460.	428.	Const. of link road Noor Shah to link road 67/L-R (L2.5 Miles)	Sahiwal	Sahiwal	Approved	..	4.496	..	0.200	0.500	..	0.500	..	4%	15%
461.	429.	Const. of link road from 66/R to 67/4-R (L=1.5 Miles)	Sahiwal	Sahiwal	Approved	..	2.370	..	0.200	2.170	..	2.170	..	8%	100%
462.	430.	Const of link road from 81/15/L to 71/5-L (L=1.50 Miles)	Sahiwal	Sahiwal	Approved	..	1.809	..	0.200	1.609	..	1.609	..	11%	100%
463.	431.	Const. of road from Ballaywala More to 138/9-L Chowk Zafarabad L=3 Mile.	Sahiwal	Sahiwal	Unapproved	..	4.850	0.250	..	0.250	5%

FARM TO MARKET ROADS

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
ON-GOING SCHEMES															
464.	432.	Const. of road from Chak No. 103/9-L to Chak 104/9-L (L=1.5 Miles)	Sahiwal	Sahiwal	Unapproved	..	2.445	..	..	0.250	..	0.250	..	..	10%
465.	433.	Const. of road from Adda Shabeel to Chak No. 117/9-L (L=1.5 Miles)	Sahiwal	Sahiwal	Unapproved	..	2.460	..	..	0.250	..	0.250	..	..	10%
466.	434.	Const. of road to Chak No. 181/9-L (L=5 Furlong)	Sahiwal	Sahiwal	Unapproved	..	1.015	..	..	0.250	..	0.250	..	..	24%
467.	435.	Const. of road from Chak No. 5/11-L to Abadi Qatri L=1 Mile.	Sahiwal	Sahiwal	Unapproved	..	1.617	..	..	0.250	..	0.250	..	..	15%
468.	436.	Const. of road to Chak No. 184/9-L (L=7 Furlong)	Sahiwal	Sahiwal	Unapproved	..	1.425	..	..	0.250	..	0.250	..	..	17%
469.	437.	Const. of road from Gogera Noor Shah road via Thatha Bahadar Singh Tibba Ja Singh (L=9.60 KM)	Sahiwal	Sahiwal	Approved	..	6.766	1.838	5.000	0.883	..	0.883	..	99%	100%
470.	438.	Const. of road from 87/A/12-L to Saeed Akbar Chowk in between village 54,56/12-L	Sahiwal	Sahiwal	Approved	..	2.822	1.134	1.500	0.798	..	0.798	..	93%	100%
471.	439.	Const. of road and bridge from Behaniabad Javed Iqbal Khan to Ghaziabad Trikhni road (L=0.75 Miles)	Sahiwal	Sahiwal	Approved	..	1.312	1.068	0.200	0.159	..	0.159	..	96%	100%

FARM TO MARKET ROADS

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
472.	440.	Const. of road from 91/6-R Darbar Abdullah Shah Gehle Ke-Mardana Saudullahpur Dhup Sari (L=9.40 KM)	Sahiwal	Sahiwal	Approved	..	7.795	1.500	2.000	0.500	..	0.500	..	44%	51%
473.	441.	Const. of road from Mirdad Jhal road to Koolwala Abadi Dhuerian (L=2.50 KM)	Sahiwal	Sahiwal	Approved	..	1.985	1.000	1.000	1.196	..	1.196	..	99%	100%
474.	442.	Const. of road from 86/A-12-L to 59/12-L (L=7.65 KM)	Sahiwal	Sahiwal	Approved	..	6.807	4.102	2.300	0.912	..	0.912	..	94%	100%
475.	443.	Const. of left over portion of F.M.R. from 32/12-L to 44/12-L (L=4.70 KM)	Sahiwal	Sahiwal	Approved	..	3.990	1.545	1.200	1.875	..	1.875	..	68%	100%
476.	444.	Const. of road from Yousafwala Sahiwal to Chak 778/SR (L=1.60 KM)	Sahiwal	Sahiwal	Approved	..	1.759	0.037	0.900	0.994	..	0.994	..	53%	100%
477.	445.	Const. of road from Tootwala to Abadi Rana Javed Iqbal (L=1.50 Miles)	Sahiwal	Sahiwal	Approved	..	2.423	0.200	0.500	1.906	..	1.906	..	28%	100%
478.	446.	Const. of road from Chak No. 73/5-L to 74/5-L (L=2.00 Miles)	Sahiwal	Sahiwal	Approved	..	3.165	0.500	0.500	2.302	..	2.302	..	31%	100%
479.	447.	Const. of road from G.T. road	Sahiwal	Sahiwal	Approved	..	1.189	0.200	0.800	0.334	..	0.334	..	84%	100%
480.	448.	Const. of road from Chak No. 188/9-L to Ahsanabad L=2.5 Miles	Sahiwal	Sahiwal	Unapproved	..	4.010	..	..	0.250	..	0.250	..	..	6%
481.	449.	Const. of road to Chak No. 146/9-L (L=1.5 Miles)	Sahiwal	Sahiwal	Unapproved	..	2.420	0.250	..	0.250	10%

FARM TO MARKET ROADS

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
482.	450.	Const. of road to Chak No. 121/9-L (L=2 Miles)	Sahiwal	Sahiwal	Unapproved	..	3.270	..	..	0.250	..	0.250	..	..	7%
483.	451.	Const. of road to Chak No. 158/9-L (L=3 Miles)	Sahiwal	Sahiwal	Unapproved	..	4.825	..	..	0.250	..	0.250	..	..	5%
484.	452.	Const. of road to Chak No.157/9-L (L=1 Mile)	Sahiwal	Sahiwal	Unapproved	..	1.610	..	..	0.250	..	0.250	..	..	15%
TOTAL SAHIWAL DISTRICT										22.694	..	22.694			
PAKPATTAN DISTRICT															
485.	453.	Uplifting of Noorpur Kamir Sherwala road Mile 8,9,10,11	Pakpattan	Pakpattan	Approved	..	2.177	1.542	0.587	0.368	..	0.368	..	97%	100%
486.	454.	Const. of road from Rakh Pakpattan to 22/SP Musiwal via 16/SP, 15SP, 14/SP and Kumharwala (L=16.00 KM)	Pakpattan	Pakpattan	Approved	..	19.723	1.947	2.000	2.500	..	2.500	..	20%	32%
487.	455.	Const. of road from 85/D to Kamir road via 91/D, 92/D, 101/D (L=11.00KM)	Pakpattan	Pakpattan	Approved	..	10.954	..	1.500	2.000	..	2.000	..	13%	41%
488.	456.	Const. of road from Chak No. 96/D, 104/D, via 98/D (L=6.00 Miles)	Pakpattan	Pakpattan	Approved	..	5.798	..	1.500	0.500	..	0.500	..	25%	34%
489.	457.	Const. of road from 22/SP to Musewal road via 40/SP, 39/SP along Haveli Distry. (L=12.00 KM)	Pakpattan	Pakpattan	Approved	..	12.725	0.046	3.500	2.000	..	2.000	..	27%	51%

FARM TO MARKET ROADS

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
490.	458.	Const. of road from Qadirpur Munshian to Malik Bahawal (L=12.88 KM)	Pakpattan	Pakpattan	Approved	..	9.768	0.991	1.000	0.500	..	0.500	..	50%	25%
491.	459.	Const. of road from Chak 225/P to 5/SP	Pakpattan	Pakpattan	Approved	..	11.116	0.601	0.500	0.500	..	0.500	..	9%	14%
492.	460.	Const. of road from Beli Dilawar to Hassu Haman Ke.	Pakpattan	Pakpattan	Approved	..	5.997	1.779	2.500	1.741	..	1.741	..	71%	100%
493.	461.	Const. of Metalled road from Arifwala Hota road to Chak No. 25/EB (L=1.00 KM)	Pakpattan	Pakpattan	Approved	..	1.321	0.387	0.650	0.400	..	0.400	..	78%	100%
494.	462.	Const. of road from Tubewell Mughalanwala 19/SP Akal Garh Gobindpur and Chak Bedi, L=7.00 KM	Pakpattan	Pakpattan	Approved	..	6.143	..	1.700	0.500	..	0.500	..	27%	35%
495.	463.	Kamera road to 96/D, L=2.00 KM	Pakpattan	Pakpattan	Approved	..	1.600	..	0.200	1.505	..	1.505	..	12%	100%
496.	464.	Obaidullah Shah to Khagga road to 71/D L=2.00 KM	Pakpattan	Pakpattan	Approved	..	1.857	..	0.200	1.657	..	1.657	..	10%	100%
TOTAL PAKPATTAN DISTRICT										14.171	..	14.171			
VEHARI DISTRICT															
497.	465.	Construction of road from Mailsi to Fatehpur via Ghulam Sindi and Jhok Jindu (L=9.50 Km).	Vehari	Mailsi	Approved	..	14.073	4.097	1.700	2.000	..	2.000	..	41%	55%
498.	466.	Construction of road from Mauza Nur Basti Niam Khan Muhammad (L=2.50 Miles).	Vehari	Vehari	Approved	..	3.747	3.489	0.125	0.654	..	0.654	..	96%	100%

FARM TO MARKET ROADS

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
499.	467.	Construction of road from Kikri Kalar Karoor Pacca to Multan road (L=7.20 Miles)	Vehari	Mailsi	Approved	..	6.201	5.901	0.370	0.028	..	0.028	..	99%	100%
500.	468.	Construction of road from Chak No.335/WB to Dehli Multan road alongwith Pakpattan Canal (L=26 Miles).	Vehari	Mailsi	Approved..	..	45.229	47.044	2.500	1.600	..	1.600	..	99%	100%
501.	469.	Construction of road from Nawahera on Jamlers Sahuka to Rakh Jamleer via Chak 39/KB (L=3.00 Km).	Vehari	Vehari	Approved	..	4.196	1.000	2.600	1.000	..	1.000	..	85%	100%
502.	470.	Construction of road from Chak No.429/EB.	Vehari	Vehari	Approved	..	5.731	0.300	1.900	0.500	..	0.500	..	38%	47%
503.	471.	Construction of remaining portion of metalled road from Chak No.134/EB adda Basti at the border of Sahiwal District (L=5.00 Miles).	Vehari	Vehari	Approved	..	4.201	0.500	1.700	2.280	..	2.280	..	52%	100%
504.	472.	Construction of road from Kikar Wala to Kaharala Rest House (L=5.00 Miles).	Vehari	Vehari	Approved	..	6.462	2.000	2.000	2.624	..	2.624	..	61%	100%
505.	473.	Construction of road from Chow Asim Chak No.261/WB (L=3.90 Miles).	Vehari	Vehari	Approved	..	4.822	1.000	2.400	2.140	..	2.140	..	70%	100%
506.	474.	Construction of road from Adda Shanir Shah to Chak No. 194/WB (L=6.92 Miles).	Vehari	Vehari	Approved	..	4.992	2.000	1.500	1.928	..	1.928	..	70%	100%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
507.	475.	Construction of road from S.M.Link 109/WB to Pakpattan Canal via Shahtab Garh (L=7.00 Km).	Vehari	Vehari	Approved	..	94.590	2.000	1.700	1.250	..	1.250	..	37%	49%
508.	476.	Construction of road from Kikri Kalan to Dokto via Kot Kabir Sardar Jandir (L=18.50 Miles).	Vehari	Mailsi	Approved	..	18.707	17.707	0.270	1.123	..	1.123	..	96%	100%
509.	477.	Construction of road from Jhal Sil Burewala road to 477/EB to Karor Pacca road to Bismillah Factory to Jalah Fate Pur road.	Vehari	Mailsi	Approved	..	1.555	1.486	0.050	1.000	..	1.000	..	98%	100%
510.	478.	Const. of road from Adda Rasulpur to Chak No. 169/EB.	Vehari	Mailsi	Un-approved	..	2.500	..	0.200	0.200	..	0.200	..	8%	16%
511.	479.	Const. of road from Adda Quarter Jamlera at Chak No.233/EB to Chak No. 239/EB via 235/EB.	Vehari	Mailsi	Un-approved	..	2.500	..	0.200	0.200	..	0.200	..	8%	16%
512.	480.	Const. of road from Chak No.199/EB to Chak No.401/EB.	Vehari	Mailsi	Un-approved	..	2.500	..	0.200	0.200	..	0.200	..	8%	16%
513.	481.	Const. of road from Chak No.377/EB to T.T.Singh road via 411/EB.	Vehari	Mailsi	Un-approved	..	2.500	..	0.200	0.200	..	0.200	..	8%	16%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
514.	482.	Const. of road from Chak No.255/EB to Chak No.233/EB.	Vehari	Mailsi	Un-Approved	..	2.500	..	0.200	0.200	..	0.200	..	8%	16%
TOTAL VEHARI DISTRICT:										19.127	..	19.127			
LODHRAN DISTRICT															
515.	483.	Construction of road from Bhian Shahpur Phal road (L=5.20 Km).	Lodhran	Lodhran	Approved	..	4.544	..	1.800	2.744	..	2.744	..	39%	100%
516.	484.	Construction of road from Lodhran Khanewal road to Basti Roper.	Lodhran	Lodhran	Approved	..	96.360	..	2.000	1.000	..	1.000	..	20%	31%
517.	485.	Construction of road from Chak No.37/M to Chak No.43/M (L=5.00 Km).	Lodhran	Lodhran	Approved	..	4.538	0.117	3.000	1.932	..	1.932	..	68%	100%
518.	486.	Construction of metalled road from Tablighi Jamat Centre to Basti Ismailpur (L=4.00 Miles).	Lodhran	Lodhran	Approved	..	4.914	0.307	2.700	2.358	..	2.358	..	61%	100%
519.	487.	Construction of metalled road from Choti Basti to Pul Bahar to Goth through Pull Nibban-e-Wala (L=4.00 Miles).	Lodhran	Lodhran	Approved	..	5.464	0.582	3.464	1.984	..	1.984	..	74%	100%
520.	488.	Const. of road from Behminwala to Sabrah via Moharabad Sharif (L=6.00 Km).	Lodhran	Lodhran	Approved	..	5.583	..	1.500	2.000	..	2.000	..	26%	62%
TOTAL LODHRAN DISTRICT										12.018	..	12.018			

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
BAHAWALPUR DISTRICT															
521.	489.	Construction of road from Khutri to Derawar (L=32.16 Km).	Bahawalpur	Ahmad Pur East	Approved	..	34.228	19.886	4.000	1.000	..	1.000	..	69%	72%
522.	490.	Construction of road from Hasilpur to Butta Mukhtarabad to KM 5 on Vehari road leading Basti Naseerpur (L=10.50 Km).	Bahawalpur	Hasilpur	Approved	..	12.636	5.005	6.080	1.551	..	1.551	..	87%	100%
523.	491.	Construction of road from Kudwala to Mansoor (L=39.02 Km)	Bahawalpur	Bahawalpur	Approved	..	47.388	18.661	5.750	1.000	..	1.000	..	51%	53%
524.	492.	Construction of road from KM 14 Petrol Pump Tailwala to Chak No.63/DB, 62/DB (L=6.50 Km).	Bahawalpur	Bahawalpur	Approved	..	5.137	2.003	2.900	0.622	..	0.622	..	95%	100%
525.	493.	Construction of road from Chowk Metla to Pull 126/DNB, Chak No.106/DNB,108/DNB, Gharibabad to 125/DNB (L=6.50 Km).	Bahawalpur	Bahawalpur	Approved	..	5.801	2.440	1.200	2.448	..	2.448	..	62%	100%
526.	494.	Construction of road from KM 11 Chananpir road to Yazman Tailwala via Chak 99/DB,184/DNB, Jannat (L=9.70 Km).	Bahawalpur	Bahawalpur	Approved	..	8.140	2.000	2.000	0.500	..	0.500	..	49%	55%
527.	495.	Construction of road from Musafarkhana via House Meherban Mauza Rookarani Mubarikpur (L=10.00 Km).	Bahawalpur	Bahawalpur	Approved	..	12.534	0.733	1.518	0.500	..	0.500	..	17%	21%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
528.	496.	Construction of Kareen Wah National High Way via Mauza Mehmood Chak No.15/NP,54/NP, Mauza Arain (L=5.00 Miles).	Bahawalpur	Bahawalpur	Approved	..	6.641	2.056	2.500	2.848	..	2.848	..	68%	100%
529.	497.	Construction of road from Mauza Jalalpur Mauza Noorpur (L=5.00 Miles).	Bahawalpur	Bahawalpur	Approved	..	4.232	1.793	2.232	0.635	..	0.635	..	95%	100%
530.	498.	Construction of road from Yazman Kudwala to Chak No.72/DB via 69/DB (L=7.00 Km).	Bahawalpur	Bahawalpur	Approved	..	5.945	2.447	3.400	0.877	..	0.877	..	98%	100%
531.	499.	Construction of KM 6 road Tailwala Head Rajkhan Suti Cotton Factory to Chak No.1/NB via Chak No.2/DNB (L=6.10 Km)/	Bahawalpur	Bahawalpur	Approved	..	4.656	1.500	2.556	1.000	..	1.000	..	87%	100%
532.	500.	Construction of Chiturwali Basti Chak No.107/DNB Derwar More (L=7.00 Km).	Bahawalpur	Bahawalpur	Approved	..	5.965	2.499	3.000	0.880	..	0.880	..	92%	100%
533.	501.	Construction of road from Sahiwal to Derwar More (L=4.00 Km).	Bahawalpur	Bahawalpur	Approved	..	3.264	2.509	0.800	0.403	..	0.403	..	99%	100%
534.	502.	Const. of road from KM 9 Sahiwal Derwar road to Tauf Minor via Chak 125/DNB, (L=4.50 Km).	Bahawalpur	Yazman	Approved	..	4.352	..	0.500	0.500	..	0.500	..	11%	22%
535.	503.	Const. of road from KM 10 of APE Head Rajkan road via Chak 48/DNB to Basti Chalian, (L=5.00 Km).	Bahawalpur	Ahmad Pur East	Approved	..	5.127	..	0.500	0.500	..	0.500	..	9%	19%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
536.	504.	Const. of road from Chak 113/DB (West) to Chak 114/DB (East) via 113 DB (East) (L=4.75 Km).	Bahawalpur	Yazman	Approved	..	5.374	..	0.500	0.500	..	0.500	..	9%	19%
537.	505.	Const. of road from Pull 18 Tailwal Mithra road to Chak 137/DB via Chak 118/DB, L=5.00 KM	Bahawalpur	Yazman	Approved	..	0.500	..	0.500	0.100	..	0.100	..	99%	100%
538.	506.	Const. of road from Channanpir road to Chak No. 95/DB, L=4.50 KM	Bahawalpur	Yazman	Approved	..	5.160	..	0.500	0.500	..	0.500	..	9%	19%
539.	507.	Const. of road from KM 3 of APE Head Rajkan via Chak 28/DNB to RD42000 via Chak 43/DNB, 31/DNB, L=13.00 KM	Bahawalpur	Ahmadpur East	Approved	..	13.786	..	0.500	0.500	..	0.500	..	3%	7%
540.	508.	Const. of road from Yazman Mandi to Channanpir Chowk via Chak 88/DB (Subah Sadiqwali) 88/DB Randakana 89/DB, L=10.80 KM	Bahawalpur	Yazman	Approved	..	13.023	..	0.500	0.500	..	0.500	..	3%	7%
541.	509.	Const. of road from Chandni Chak 113/DB to Channanpir Chowk via Chak 98/DB, L=8.00 KM	Bahawalpur	Yazman	Approved	..	9.210	..	0.500	0.500	..	0.500	..	5%	10%
542.	510.	Const. of road from INP Yazman road KM26 Sokar Minor to Chak 52/DB, L=6.25 KM	Bahawalpur	Yazman	Approved	..	7.037	..	0.500	1.000	..	1.000	..	7%	42%

FARM TO MARKET ROADS

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
543.	511.	Const. of road from Derawar road Kanganwali Bungalow, L=3.50 KM	Bahawalpur	Yazman	Approved	..	6.256	..	0.925	0.500	..	0.500	..	14%	22%
544.	512.	Const. of Chananpir to Chak 83/DB Din Garh	Bahawalpur	Ahmadpur East	Approved	..	28.107	13.728	1.340	0.700	..	0.700	..	53%	56%
TOTAL BAHAWALPUR DISTRICT										20.064	..	20.064			
DISTRICT BAHAWALNAGAR															
545.	513.	Construction of road from Jandwala Dunga Bonga Bridge Khober Donga Bonga (L=5.00 Miles)	Bahawal Nagar	Bahawal Nagar	Approved	..	7.578	4.531	1.500	1.782	..	1.782	..	79%	100%
546.	514.	Construction of road from Jandwala Kalan Said Pur to Jandwala Akanwali via Kharwali	Bahawal Nagar	Bahawal Nagar	Approved	..	3.175	0.500	0.962	2.086	..	2.086	..	46%	100%
547.	515.	Construction of road from Mile No. 13 Najeebabad	Bahawal Nagar	Bahawal Nagar	Approved	..	3.191	0.500	1.500	1.304	..	1.304	..	62%	100%
548.	516.	Construction of road from Khatranwali to Dunga Bonga via Malikwali	Bahawal Nagar	Bahawal Nagar	Approved	..	3.129	0.500	1.947	1.012	..	1.012	..	78%	100%
549.	517.	Construction of road from Khatan to Hazoor Singh	Bahawal Nagar	Bahawal Nagar	Approved	..	5.411	0.500	1.500	0.500	..	0.500	..	36%	46%
550.	518.	Construction of bridge Bahadur Wah to Qaziwala	Bahawal Nagar	Bahawal Nagar	Approved	..	5.683	0.500	2.000	0.500	..	0.500	..	43%	52%

FARM TO MARKET ROADS

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
551.	519.	Construction of road from Faqirwala to Chak No. 431/R 109/427, 430/6-R(L=3.00 Miles)	Bahawal Nagar	Bahawal Nagar	Approved	..	3.620	0.999	1.020	2.060	..	2.060	..	55%	100%
552.	520.	Construction of road from 434/6-R to 440/6-R to length 10.00 KM	Bahawal Nagar	Bahawal Nagar	Approved	..	9.234	1.729	1.000	0.500	..	0.500	..	29%	34%
553.	521.	Construction of road from Chak no. 213/F (Faujiwali) to 233/F Arianwali (L=3.00 Miles)	Bahawal Nagar	Bahawal Nagar	Approved	..	4.473	1.000	0.473	1.275	..	1.275	..	32%	61%
554.	522.	Construction of road from Syedawali Bridge to Baljian Minor RD 13 (L=2.00 KM)	Bahawal Nagar	Bahawal Nagar	Approved	..	1.735	0.511	0.500	0.775	..	0.775	..	58%	100%
555.	523.	Construction of road from Bridge Fateh to Chak No. 109/F (L=1.00 Mile)	Bahawal Nagar	Bahawal Nagar	Approved	..	1.207	0.058	0.700	0.562	..	0.562	..	62%	100%
556.	524.	Construction of road from Mehta Jaudu to Kalia Shah (L=2.00 Miles)	Bahawal Nagar	Bahawal Nagar	Approved	..	3.07	0.955	0.600	1.947	..	1.947	..	50%	100%
557.	525.	Construction of road from Basti Jhedum to Kamerial (L=2.00 Miles)	Bahawal Nagar	Bahawal Nagar	Approved	..	1.965	0.656	0.500	0.961	..	0.961	..	58%	100%
558.	526.	Construction of road from Qaziwala to Chak No. 106/F (L=2.00 KM)	Bahawal Nagar	Bahawal Nagar	Approved	..	1.566	0.285	0.532	0.960	..	0.960	..	52%	100%
559.	527.	Construction of road from Akamwali to Khitranwali (L=4.375 M)	Bahawal Nagar	Bahawal Nagar	Approved	..	5.377	1.000	2.000	0.549	..	0.549	..	55%	84%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
560.	528.	Construction of road from Akkenwali to Dunga Bona (L=450 M)	Bahawal Nagar	Bahawal Nagar	Approved	..	6.882	1.000	2.000	0.500	..	0.500	..	43%	50%
561.	529.	Construction of road from Gurianwali to Urki Abdullah Shah (L=6.25 M)	Bahawal Nagar	Bahawal Nagar	Approved	..	7.013	1.000	3.800	0.549	..	0.549	..	68%	90%
562.	530.	Construction of Dheranwali Fortabbas road 175 more to Chak No.43/6-R via 35/3-R (L=3.00 Miles)	Bahawal Nagar	Bahawal Nagar	Approved	..	4.706	0.947	1.000	0.500	..	0.500	..	41%	51%
563.	531.	Construction of Khichi wala to Fortabbas Yateen wala road Chak No. 175/7-a via 185/7-R and 178/7-R, remaining (L=3.00 Miles)	Bahawal Nagar	Bahawal Nagar	Approved	..	4.927	0.982	1.000	0.500	..	0.500	..	40%	50%
564.	532.	Construction of Chak No. 135/M to 210/F (L=5.875 Miles)	Bahawal Nagar	Bahawal Nagar	Approved	..	4.153	3.631	0.092	0.437	..	0.437	..	89%	100%
565.	533.	Construction of road from Khattian to Ghulab Ali via Daud Singh	Bahawal Nagar	Bahawal Nagar	Approved	..	12.810	1.500	2.500	0.250	..	0.250	..	31%	33%
566.	534.	Construction of road from Fort Abbas to Bunglow Webba Mile 0/0 to 11/4	Bahawal Nagar	Bahawal Nagar	Approved	..	12.690	11.500	0.820	0.250	..	0.250	..	97%	99%
567.	535.	Construction of road from Dunga Bonga to Rampura via Rasool Dera (L=8.00 KM)	Bahawal Nagar	Bahawal Nagar	Approved	..	9.834	6.753	0.250	0.250	..	0.250	..	71%	73%

FARM TO MARKET ROADS

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
568.	536.	Construction of 3.00 KM metalled road for Chak No. 17/18/G,	Bahawal Nagar	Chishtian	Approved	..	3.000	1.899	0.500	0.639	..	0.639	..	79%	100%
569.	537.	Construction of remaining portion from Dadu Mamuka to Jandwala road and Q/wala road upto mile 20 and Nathu Dacca Q/wala Qureshian Guru Bachan Singh, L=5.00 KM	Bahawal Nagar	Bahawal Nagar	Approved	..	5.482	..	0.370	0.250	..	0.250	..	6%	11%
570.	538.	Construction of BWN-HND to Q/wala road and Dadu Manuka road via Mominabad and Ahata Amir Chishti, L=7.00 KM	Bahawal Nagar	Bahawal Nagar	Approved	..	10.681	..	0.370	0.250	..	0.250	..	3%	5%
571.	539.	Construction of road from Basti Rohana to Pacca road of Basti Gajjana, L=2.50 KM	Bahawal Nagar	Bahawal Nagar	Approved	..	2.965	..	0.370	0.250	..	0.250	..	12%	20%
572.	540.	Construction of road from Takhat Mahal Q/Abad road to Gana Singh via Manzoor Pura and Muksarianwali	Bahawal Nagar	Bahawal Nagar	Approved	..	4.093	..	0.370	0.250	..	0.250	..	9%	15%
573.	541.	Construction of road from Patrol Pump to Jandwala to Chandna road, L=5.00 KM	Bahawal Nagar	Bahawal Nagar	Approved	..	5.981	..	0.370	0.250	..	0.250	..	6%	10%
574.	542.	Construction of road from Madrissa to Chak Chopra via Chak Sarki L=9.00 KM	Bahawal Nagar	Bahawal Nagar	Approved	..	13.197	..	0.370	0.250	..	0.250	..	2%	4%
575.	543.	Construction of road from Basti Mohal to Rohana and road Punjkosi, L=4.00 KM	Bahawal Nagar	Bahawal Nagar	Approved	..	4.571	..	0.370	0.250	..	0.250	..	8%	13%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
576.	544.	Construction of road from Kot Banal Pul to Kameri L=2.00 KM	Bahawal Nagar	Chishtian	Un-approved	..	1.717	..	0.200	0.250	..	0.250	..	11%	26%
577.	545.	Construction of road from Chak Chopal road to Tibbi road, L=1.00 KM	Bahawal Nagar	Chishtian	Un-approved	..	1.060	..	0.200	0.860	..	0.860	..	18%	100%
578.	546.	Construction of road from Q/wala road 102/Fateh, L=1.50 KM	Bahawal Nagar	Chishtian	Unapproved	..	1.335	..	0.200	0.130	..	0.130	..	14%	24%
579.	547.	Const. of road from Q/wala road 103/Fateh, l-1.50 K.	Bahawal Nagar	Chishtian	Un-approved	..	1.485	..	0.200	0.280	..	0.280	..	13%	32%
580.	548.	Construction of road from Main road to 26/0, L=1.00 KM	Bahawal Nagar	Chishtian	Unapproved	..	9.670	..	0.200	0.250	..	0.250	..	2%	4%
581.	549.	Construction of road from Basti Khokhrod to Mohri L=2.00 KM	Bahawal Nagar	Chishtian	Unapproved	..	1.829	..	0.200	0.250	..	0.250	..	10%	24%
582.	550.	Const. of road from BWN-HND road to Wazirwali Moga and alongwith Najeebwah Canal between two metalled roads (L=5.25 KM)	Bahawal Nagar	Bahawal Nagar	Approved	..	6.639	..	0.400	0.200	..	0.200	..	6%	9%
583.	551.	Const. of road from Basti Bhattian to Chowki Sher Shah and upto village Bewan Shah (L=5.25 KM)	Bahawal Nagar	Bahawal Nagar	Approved	..	6.106	..	0.400	0.200	..	0.200	..	6%	9%
584.	552.	Const. of road within the vicinity of Town Committee Donga Bonga (L=4.00 KM)	Bahawal Nagar	Bahawal Nagar	Approved	..	5.000	..	0.400	0.200	..	0.200	..	8%	12%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
585.	553.	More Deenanwala to road Khirajpura and Link road Hollanwali (L=5.00 KM)	Bahawal Nagar	Bahawal Nagar	Approved	..	4.298	..	0.400	0.200	..	0.200	..	9%	13%
586.	554.	Mohib Ali to Adda Khirajpura via Suraj Ganj and upto Sundarwali Donga Bonga road via Veerowali (L=10.00 KM)	Bahawal Nagar	Bahawal Nagar	Unapproved	..	12.826	..	0.400	0.200	..	0.200	..	3%	4%
587.	555.	Adda Makhdoomabad to road Sardar Shah via Atmawali (L=7.00 KM)	Bahawal Nagar	Bahawal Nagar	Unapproved	..	9.236	..	0.400	0.200	..	0.200	..	4%	6%
588.	556.	Khokhranwali to Adda Amin Kot via Tibbi and Mega L=7.00 KM)	Bahawal Nagar	Bahawal Nagar	Approved	..	8.821	..	0.400	0.200	..	0.200	..	4%	6%
589.	557.	Paranwala to Noor Sar via Nehalka (L=7.5 KM)	Bahawal Nagar	Bahawal Nagar	Approved	..	8.087	..	0.400	0.200	..	0.200	..	4%	7%
590.	558.	Bridge Khobar to Bridge Jandwala alongwithh Malik Canal and Link road to Basti Khober Chishti (L=6.00 KM)	Bahawal Nagar	Bahawal Nagar	Unapproved	..	6.490	..	0.400	0.200	..	0.200	..	6%	9%
591.	559.	Const. of road from Ganga Singh to Madrissa (L=5.5 KM)	Bahawal Nagar	Bahawal Nagar	Approved	..	11.000	..	0.400	0.600	..	0.600	..	3%	5%
TOTAL BAHAWALNAGAR DISTRICT										26.818		26.818			
RAHIM YAR KHAN DISTRICT															
592.	560.	Construction of metalled road from Noorwala to Bona Raya Liaqatpur (L=30.00 KM)	R.Y.Khan	R.Y.Khan	Approved	..	15.103	1.999	2.500	1.000	..	1.000	..	29%	36%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
593.	561.	Construction of road from High school stop to Petrol Pump via Astana Alia Garhi Ikhtiar Khan (L=4.00 KM)	R.Y.Khan	R.Y.Khan	Approved	..	3.561	..	1.000	2.000	..	2.000	..	28%	84%
594.	562.	Construction of metalled road from Allabad to Goth Mahi (L=4.00 KM)	R.Y.Khan	R.Y.Khan	Approved	..	4.535	1.992	2.600	1.580	..	1.580	..	99%	100%
595.	563.	Construction of road from Chauhari minor RD 25 to RD 45 L=3.30 KM)	R.Y.Khan	R.Y.Khan	Approved	..	5.565	0.505	1.000	0.500	..	0.500	..	27%	36%
596.	564.	Construction of road from Shahi road mile 62/0 Basti Manzoor contractor to Metla Minor via B/Health Centre Goth Mahi (L=3.15 M)	R.Y.Khan	Liaquatpur	Approved	..	5.429	..	0.500	0.500	..	0.500	..	9%	18%
597.	565.	Construction of road from Aminabad to Talbani via Basti Niaz Khan L=3.50 M	R.Y.Khan	Liaquatpur	Approved	..	5.970	..	0.500	0.500	..	0.500	..	8%	16%
598.	566.	Construction of road from Farid More (mile 59/4) of Shahi road to Liaquat pur via Chak 5/A, L=2.00 M	R.Y.Khan	Liaquatpur	Approved	..	3.873	..	0.500	0.250	..	0.250	..	12%	19%
599.	567.	Construction of road from Shahi road (mile 66/0) to Basti Ghulam Yaseen Khan Councillor L=2.00 M	R.Y.Khan	Liaquatpur	Approved	..	3.473	..	0.500	0.250	..	0.250	..	14%	21%

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
600.	568.	Construction of road from Jampur to Kotla Pathan	R.Y.Khan	Khanpur	Approved	..	3.945	0.240	..	0.240	6%
TOTAL RAHIM YAR KHAN DISTRICT										6.820	..	6.820			
D.G. KHAN DISTRICT															
601.	569.	Construction of road from Adda Sanjar Syeddan to Adda Karimwala L=5.00 KM	D.G.Khan	Taunsa	Approved	..	2.885	2.188	0.500	0.364	..	0.364	..	93%	100%
602.	570.	Construction of road from Ahmadani to Gunghiani via Kalari Mohi Jhoke Rohile L=18.00 M	D.G.Khan	Taunsa	Approved	..	14.511	11.090	1.500	2.034	..	2.034	..	86%	100%
603.	571.	Construction of road from Alam Khan Kocha L=15.00 M	D.G.Khan	D.G.Khan	Approved	..	12.880	12.389	0.500	0.690	..	0.690	..	99%	100%
604.	572.	Construction of road from Aliwala to Umairwala via Murad Basti L=10.80 Miles	D.G.Khan	D.G.Khan	Approved	..	9.641	7.903	0.300	1.894	..	1.894	..	85%	100%
605.	573.	Construction of road from Shadan Lund to Hussain abad L=10.80 Miles	D.G.Khan	D.G.Khan	Approved	..	16.380	11.600	2.000	2.930	..	2.930	..	83%	100%
606.	574.	Construction of road from Gojriwala to Basti Loghore	D.G.Khan	D.G.Khan	Approved	..	8.670	7.352	0.700	0.970	..	0.970	..	92%	100%
607.	575.	Construction of metalled road from Basti Dhandla to Muhammad Garh L=9.00 KM	D.G.Khan	D.G.Khan	Approved	..	8.676	1.000	6.100	2.424	..	2.424	..	81%	100%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
608.	576.	Construction of metalled road from Mana Ahmadni Choti to Jampur Dajal road along Shoria Canal L=24.00 KM	D.G.Khan	D.G.Khan	Approved	..	32.383	4.500	24.100	1.121	..	1.121	..	88%	91%
609.	577.	Extension of Choti Talpur road along Manka canal L=10.22 KM	D.G.Khan	D.G.Khan	Approved	..	5.968	3.005	2.968	0.486	..	0.486	..	99%	100%
610.	578.	Construction of 12 ft. wide metalled road from Basti jam to Indus Highway via Kotla Ahmed Khan and Basti Naseer L=9.22 KM	D.G.Khan	D.G.Khan	Approved	..	11.560	1.500	8.600	1.460	..	1.460	..	87%	100%
611.	579.	Cost of metalled road from Choti Talpur road to Talpur Tayyab Sultan via Talpur link (DG Canal) L=7.50 KM)	D.G.Khan	D.G.Khan	Approved	..	5.599	..	1.500	0.500	..	0.500	..	26%	35%
612.	580.	Construction of road from Taunsa to Basti Bhutta L=10.00 KM	D.G.Khan	D.G.Khan	Approved	..	3.736	..	1.000	0.500	..	0.500	..	26%	40%
613.	581.	Construction of metalled road from Vehova to Litra L=6.00 KM	D.G.Khan	D.G.Khan	Approved	..	7.267	0.880	1.000	0.500	..	0.500	..	25%	32%
614.	582.	Const. of road from Nutkani to Churkia L=5.00 KM	D.G.Khan	D.G.Khan	Approved	..	12.458	..	0.500	0.500	..	0.500	..	4%	8%
615.	583.	Construction of road from Chowkiwala to Zain from mile 3/4 to 9/0 L=5.50 miles	D.G.Khan	Taunsa	Unapproved	..	10.532	..	2.500	5.000	..	5.000	..	23%	28%

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
616.	584.	Construction of road from D.G. Khan Basti Mamoori to Kot Chutta.	D.G.Khan	D.G. Khan	Approved	..	9.373	..	10.125	0.500	..	0.500	..	90%	100%
TOTAL D.G.KHAN DISTRICT										21.873		21.873			
MUZAFFARGARH DISTRICT															
617.	585.	Construction of road from Meher Tibbi Numari to Dewala road L=7.75 miles	M/Garh	M/Garh	Approved	..	5.830	4.313	0.400	1.409	..	1.409	..	80%	100%
618.	586.	Construction of road from Jatoi Shaher Sultan road to Basti Jhalareen Patri Nehar village Vance L=7.10 KM	M/Garh	M/Garh	Approved	..	5.381	0.300	1.500	0.500	..	0.500	..	33%	42%
619.	587.	Construction of road from Head Muhammad Kot to Dthingn via Govt. High School Kuidna	M/Garh	M/Garh	Approved	..	5.384	1.212	2.500	2.102	..	2.102	..	68%	100%
620.	588.	Construction of road from Gujrat to Taunsa Barrage to Ghazi Ghat road L=8.80 KM	M/Garh	M/Garh	Approved	..	5.454	0.909	2.000	2.675	..	2.675	..	53%	100%
621.	589.	Construction of road from M/Garh Canal Rd:229500 to Rd:304022 L=22.72 KM	M/Garh	M/Garh	Approved	..	12.444	1.500	3.000	0.500	..	0.500	..	36%	40%
622.	590.	Construction of road from Adda Ajabwala Karam Dad Qureshi Jatoi road to Head 246800 on M/Garh Canal	M/Garh	M/Garh	Approved	..	4.597	1.000	2.500	2.370	..	2.370	..	76%	100%
623.	591.	Construction of road from Dammara-wala to Hazarvi	M/Garh	M/Garh	Approved	..	6.065	0.500	2.000	0.500	..	0.500	..	41%	49%

FARM TO MARKET ROADS

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
624.	592.	Construction of road from Kotla Gamoon to Basti Chowk Allah Bux	M/Garh	M/Garh	Approved	..	9.275	0.500	1.000	0.500	..	0.500	..	16%	21%
625.	593.	Construction of road from Adda Ghulam Ali to Railway Station Budh L=4.00 KM	M/Garh	M/Garh	Approved	..	4.919	..	0.500	0.500	..	0.500	..	10%	20%
626.	594.	Construction of road from Govt. Girls School Chanwala (Taunsa Barrage Ghazi Ghat to Mohiwala L=6.00 KM	M/Garh	M/Garh	Approved	..	5.032	..	0.500	0.500	..	0.500	..	9%	19%
627.	595.	Construction of road from Adda Bhadwal to Mehar Shah L=6.00 KM	M/Garh	M/Garh	Approved	..	4.609	..	0.500	0.250	..	0.250	..	10%	16%
628.	596.	Construction of road from Ghar Ghahi to Thatha Gunwal	M/Garh	M/Garh	Approved	..	2.440	..	0.300	0.250	..	0.250	..	12%	22%
629.	597.	Construction of road from Head Dakwala to Pattan Hotel	M/Garh	M/Garh	Approved	..	17.218	..	0.300	0.250	..	0.250	..	1%	3%
630.	598.	Construction of road from Kechraywala to Pallawala to Janatwala (Chatter wala to Pall wala), L=10.00 KM	M/Garh	M/Garh	Approved	..	8.760	..	1.850	0.250	..	0.250	..	21%	23%
TOTAL MUZAFFARGARH DISTRICT										12.556		12.556			
RAJANPUR DISTRICT															
631.	599.	Construction of road from Mud Rindan to Basti Langwani via Muhammadpur Hambi (L=10.25 KM)	Rajanpur	Jampur	Approved	..	7.919	4.854	1.600	1.914	..	1.914	..	81%	100%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
632.	600.	Construction of road from Dajal to Basti Dhandla (L=8.00 KM)	Rajanpur	Jampur	Approved	..	5.997	1.950	2.000	2.197	..	2.197	..	65%	100%
633.	601.	Construction of road from Lal Garh Mirampur to Tibbi Solgi Mirampur via Ghatool Jhoke Makwal L=5.00 KM	Rajanpur	Jampur	Approved	..	14.985	3.133	1.000	0.500	..	0.500	..	27%	30%
634.	602.	Construction of road from Degal to Basti Lal Bux L=5.00 KM	Rajanpur	Jampur	Approved	..	4.003	0.646	1.000	2.845	..	2.845	..	41%	100%
635.	603.	Construction of road from Tibbi Lundan to Choti Bala L=28.00 KM	Rajanpur	Rajanpur	Approved	..	60.916	2.500	13.000	7.000	..	7.000	..	25%	26%
636.	604.	Construction of road from Son Miani to Head Fazal Wah Length 6.00 KM	Rajanpur	Rajanpur	Approved	..	8.107	..	1.000	0.500	..	0.500	..	12%	18%
637.	605.	Const. of road from Harrand to Basti Muhammad Bukhsh Lund, L= 4.00 KM.	Rajanpur	Rajanpur	Approved	..	4.241	..	4.347	0.500	..	0.500	..		100%
638.	606.	Const. of road from Kot Tahir Shero Bund via Bubaran Peer.	Rajanpur	Rajanpur	Approved	..	5.970	1.000	5.010	0.800	..	0.800	..		100%
639.	607.	Const. of road from Jampur Dajal road to Basti Allahabad along Durkhast Minor, L = 5.50 KM.	Rajanpur	Rajanpur	Approved	..	5.220	..	1.500	4.100	..	4.100	..		100%
TOTAL RAJANPUR DISTRICT										20.356	20.356				

FARM TO MARKET ROADS

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
LAYYAH DISTRICT															
640.	608.	Construction of road from Jharkal to Basti Shah Ring Shah L=5.00 miles	Layyah	Layyah	Approved	..	5.785	5.078	0.450	0.551	..	0.551	..	95%	100%
641.	609.	Karor Fatehpur road to Chirage Shah to Nawan Kot to Attahran Hazari L=36.00 miles	Layyah	Layyah	Approved	..	45.661	31.640	3.500	1.000	..	1.000	..	96%	79%
642.	610.	Construction of road from Kot Sultan road to Darbar Mian Ranjah via Mouza Sobia L=10.00 KM	Layyah	Layyah	Approved	..	7.524	1.000	3.000	1.024	..	1.024	..	53%	66%
643.	611.	Construction of road from Rajan Shah to Sargani Karor L=8.00 KM	Layyah	Layyah	Unapproved	..	7.872	..	1.500	0.500	..	0.500	..	19%	25%
644.	612.	Construction of Link road Village Jakhar	Layyah	Layyah	Approved	..	4.975	2.475	1.500	1.313	..	1.313	..	79%	100%
645.	613.	Construction of North flood bund from villae Samitta to Pull Mai Jiwan	Layyah	Layyah	Approved	..	17.218	..	1.500	0.500	..	0.500	..	8%	11%
646.	614.	Construction of road from Chobara to Shergarh Basti Ghulam Muhammad Sumro L=4 KM	Layyah	Layyah	Approved	..	3.937	..	0.500	0.500	..	0.500	..	12%	25%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
647.	615.	Construction of road from Adda Bhaiwala to Basti Khairo Bhatti via Basti Jamanwala L=4 KM	Layyah	Layyah	Approved	..	3.880	..	0.500	0.500	..	0.500	..	12%	25%
TOTAL LAYYAH DISTRICT										5.888	5.888				
PUNJAB BASIS															
648.	616.	Asian Development Bank Assisted Rural Access roads Project - Phase-I (Provincial Share)	Punjab	Punjab	Approved	..	2357.400	..	5.000	69.400	..	69.400	540.000	..	3%
649.	617.	Japan Assisted Rural road Project (Provincial Share)	Punjab	Punjab	Approved	..	1226.000	..	4.800	14.700	..	14.700	930.000	..	2%
TOTAL PUNJAB BASIS										84.100	84.100				

FARM TO MARKET ROADS

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW SCHEMES															
NORTH ZONE															
SHEIKHUPURA DISTRICT															
650.	618.	Construction of road from Loharianwala, Adhianwali to Norang to Kala Khatai Railway Station via Mughalanwala, Jhamera & Addu Suel (L=6.00 Km)	Sheikhupura	Ferozewala	Un-approved	..	6.600	..	..	3.500	..	3.500	..	..	53%
651.	619.	Construction of 2 KM road in Sheikhupura.	Sheikhupura	Sheikhupura	Un-approved	..	2.000	..	..	2.000	..	2.000	..	..	100%
TOTAL SHEIKHUPURA DISTRICT										5.500		5.500			
KASUR DISTRICT															
652.	620.	Construction of road from Sahjra Mehalum to Talwar Post.	Kasur	kasur	Un-approved	..	7.000	..	..	0.200	..	0.200	..	..	2%
TOTAL KASUR DISTRICT										0.200		0.200			
OKARA DISTRICT															
653.	621.	Construction of Farm to Market Const. of roads in Okara.	Okara	Okara	Un-approved	..	5.000	..	..	5.000	..	5.000	..	..	100%
654.	622.	Const. of road from Chowk Mauza kaku to Gogera Jandraka road via Mauza Jotiana (L=3.00 Km.)	Okara	Okara	Un-approved	..	2.730	2.000	..	2.000	73%
TOTAL OKARA DISTRICT										7.000	..	7.000			

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW SCHEMES															
GUJRANWALA DISTRICT															
655.	623.	Road from Bulleywala to Gakhar via Talwandi Khajoorwali road.	Gujranwala	Gujranwala	Un-approved	..	14.400	..	..	1.500	..	1.500	..	..	10%
TOTAL GUJRANWALA DISTRICT										1.500	..	1.500			
GUJRAT DISTRICT															
656.	624.	Peroshah road to Hajiwala road via Miani Chechian, Dhalu, Kaint (L=4.4 Km).	Gujrat	Jalal Pur Jattan	Un-approved	..	2.431	..	..	0.100	..	0.100	..	..	4%
657.	625.	road from Sabour Choor Chak road to Defence road via Furkhpur (L:2.40 Km).	Gujrat	Jalal Pur Jattan	Un-approved	..	3.598	..	..	0.100	..	0.100	..	..	2%
658.	626.	Road from Mahey to Hazara Mughlan (L=2.40 Km).	Gujrat	Jalal Pur Jattan	Un-approved	..	2.263	..	..	0.100	..	0.100	..	..	4%
659.	627.	Construction of road from link Moin-ud-Din Kot to Sook Kalan.	Gujrat	Gujrat	Un-approved	..	3.500	..	..	0.300	..	0.300	..	..
TOTAL GUJRAT DISTRICT										0.600	..	0.600			
SIALKOT DISTRICT															
660.	628.	Qila Kalarwala to Harbanspur Pasrur	Sialkot	Pasrur	Un-approved	..	2.500	..	..	0.100	..	0.100	..	..	4%
661.	629.	Pasrur Narowal road to Dhoda Mian Harpal road via Kalowali Syedan.	Sialkot	Pasrur	Un-approved	..	2.500	..	..	0.100	..	0.100	..	..	4%
662.	630.	Nangal Bajwa to Lapaywali via Mundeki Beerian.	Sialkot	Pasrur	Un-approved	..	2.500	0.100	..	0.100	4%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW SCHEMES															
663.	631.	Peru Chak to Kotla Sakhia via Bhullar Boota Singh.	Sialkot	Pasroor	Un-approved	..	2.500	..	..	0.100	..	0.100	..	..	4%
664.	632.	Chacharwali to Kalowali Lahowa Pasrur.	Sialkot	Pasroor	Un-approved	..	2.500	..	..	0.100	..	0.100	..	..	4%
TOTAL SIALKOT DISTRICT:										0.500	..	0.500			
MANDI BAHA-UD-DIN DISTRICT															
665.	633.	Construction of FMR in Tehsil Malikwal.	Mandi	Malikwal	Un-approved	..	2.000	..	..	0.100	..	0.100	..	..	5%
TOTAL MANDI BAHA-UD-DIN DISTRICT										0.100	..	0.100			
RAWALPINDI DISTRICT															
666.	634.	Kallar Syedan Thoa Khalsa road.	Rawalpindi	Kahuta	Un-approved	..	8.000	..	..	2.000	..	2.000	..	..	25%
TOTAL RAWALPINDI DISTRICT :										2.000	..	2.000			
ATTOCK DISTRICT															
667.	635.	Construction of road from Gharibwal to Naka Toot 3. Km.	Attock	Pindi Gheb Jand	Un-approved	..	3.000	..	..	0.500	..	0.500	..	..	40%
668.	636.	Construction of road from Karima to Jhang Bahtar road 2. KM.	Attock	Fateh Jang	Un-approved	..	2.000	..	..	0.500	..	0.500	..	..	50%
669.	637.	Construction of road from Kot Fateh Khan to Dewal 1. KM.	Attock	Fateh Jang	Un-approved	..	1.000	..	..	0.500	..	0.500	..	..	100%
670.	638.	Construction of road from Deri Rai Ditta to Mujahid L - 1. KM.	Attock	Fateh Jang	Un-approved	..	5.000	0.500	..	0.500	50%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW SCHEMES															
671.	639.	Cosntruction of road from Bhattiot Boota L - 3 KM.	Attock	Jand	Un-approved	..	3.000	..	..	0.500	..	0.500	..	..	40%
672.	640.	Construction of road from Dhok Ali Muhammad to Malal L- 1.5 KM.	Attock	Fateh Jang	Un-approved	..	1.500	..	..	0.500	..	0.500	..	..	100%
TOTAL ATTOCK DISTRICT.										3.000	..	3.000			
CHAKWAL DISTRICT															
673.	641.	Road from Misrial to Link road Tammon Talagang road (L=1.50 Km).	Chakwal	Chakwal	Un-approved	..	1.320	..	..	1.000	..	1.000	..	..	75%
674.	642.	Road from Dhok Gulwal to Butairi (L=1.00 Km).	Chakwal	Chakwal	Un-approved	..	0.928	..	..	1.000	..	1.000	..	..	100%
TOTAL CHAKWAL DISTRICT										2.000	..	2.000			
SARGODHA DISTRICT															
675.	643.	Road from Chak Khurshaid to Jamian Masjid Jhawarian (L=4.00 Km).	Sargodha	Shahpur	Un-approved	..	4.000	..	..	0.500	..	0.500	..	..	12%
676.	644.	Road from Ichaer to Ahmed Da-Lok via road Tibba (L=2.50 Km).	Sargodha	Shahpur	Un-approved	..	2.500	..	..	0.500	..	0.500	..	..	20%
677.	645.	Road from Rawal to Kakiwala (L=3.00 Km).	Sargodha	Shahpur	Un-approved	..	3.000	..	..	0.500	..	0.500	..	..	16%
678.	646.	Construction of road from Chak No.36/SB to 34/SB (L=3.00 Km).	Sargodha	Sargodha	Un-approved	..	3.300	0.100	..	0.100	3%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW SCHEMES															
679.	647.	Construction of road from Bagga Baluchan on Sargodha Jhang road to Kakrani.	Sargodha	Sargodha	Un-approved	..	3.300	..	..	0.100	..	0.100	..	..	3%
680.	648.	Construction of road from Chak No.144-145 NB to 149-150 Shumali along Naring Minor.	Sargodha	Sargodha	Un-approved	..	4.300	..	..	0.100	..	0.100	..	..	2%
681.	649.	Road from Dhol Bala to Kakrani Rajbah via Chak Dhol.	Sargodha	Sargodha	Un-approved	..	2.500	..	..	0.100	..	0.100	..	..	4%
682.	650.	Construction of road upto Sargodha Jhang road from Pathonkot to Khashkan via Thathi Raju, Dheerwal, Chandqah, Jhok Harai alongwith Ling Jalla Zareen.	Sargodha	Sargodha	Un-approved	..	2.500	..	..	0.100	..	0.100	..	..	4%
683.	651.	Construction of road upto Sargodha Jhang road from Jahanian Shah to Katcha Majokah.	Sargodha	Sargodha	Un-approved	..	2.500	..	..	0.100	..	0.100	..	..	4%
684.	652.	Construction of road upto Sargodha Jhang road from Ling Pohla.	Sargodha	Sargodha	Un-approved	..	2.500	..	..	0.100	..	0.100	..	..	4%
685.	653.	Construction of road upto Sargodha Jhang road from Link Aali Kambo.	Sargodha	Sargodha	Un-approved	..	2.500	..	..	0.100	..	0.100	..	..	4%
686.	654.	Construction of road from Kot Amir to Ganda Mall (Sargodha-Jhang road) via Bochrah Nao and Kohna.	Sargodha	Sargodha	Un-approved	..	2.500	0.100	..	0.100	4%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW SCHEMES															
687.	655.	Road from Khushkan to Badar Bhoon, upto Haveli Nathokey and Links Sargodha Jhang road and Links of Hindowan and Ratary.	Sargodha	Sargodha	Un-approved	..	2.500	..	..	0.100	..	0.100	..	..	4%
688.	656.	Road from Nahang Haveli Majokey to Katcha Chishtian.	Sargodha	Sargodha	Un-approved	..	2.500	..	..	0.100	..	0.100	..	..	4%
689.	657.	Construction of road from L.G.C. Bridge Bucha Kalan RD/76183 to Canal Bridge RD/63040 including Bankwan Rest House to Local abadies.	Sargodha	Bhalwal	Un-approved	..	4.900	..	..	0.500	..	0.500	..	..	..
TOTAL SARGODHA DISTRICT										3.100	..	3.100			
BHAKKAR DISTRICT															
690.	658.	Construction of road Mankera Goharwala road to Chak No.7.	Bhakkar	Mankera	Un-approved	..	4.221	..	..	0.500	..	0.500	..	..	..
TOTAL BHAKKAR DISTRICT										0.500	..	0.500			
MINWALI DISTRICT															
691.	659.	Road from Tola Bangi Khel to Sunda via Tangi.	Mianwali	Mianwali	Un-approved	..	7.920	2.000	..	2.000	25%
TOTAL MINWALI DISTRICT										2.000	..	2.000			

FARM TO MARKET ROADS.

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW SCHEMES															
SOUTH ZONE															
T.T. SINGH DISTRICT															
692.	660.	Provision of Provincial contribution for completion of FMR in T.T. Singh.	T.T.Singh	T.T.Singh	Un-approved	..	3.000	..	..	3.000	..	3.000	..	..	100%
TOTAL T.T.SINGH										3.000	..	3.000			
JHANG DISTRICT															
693.	661.	Construction of FMR in Tehsil Chiniot.	Jhang	Chiniot	Un-approved	..	1.000	..	..	1.000	..	1.000	..	..	100%
694.	662.	Completion of Link road Kharora Baqir.	Jhang	Jhang	Un-approved	..	1.500	..	..	0.100	..	0.100	..	..	6%
TOTAL JHANG DISTRICT										1.100	..	1.100			
MULTAN DISTRICT															
695.	663.	Construction of road from Pul Rango to Tail Loothar L=8.00 Km).	Multan	Multan	Un-approved	..	8.000	..	..	8.000	..	8.000	..	..	100%
696.	664.	Road from Matotali to Rasulpur (L=2.00 Km).	Multan	Multan	Un-approved	..	2.200	..	..	2.000	..	2.000	..	..	90%
TOTAL MULTAN DISTRICT										10.000	..	10.000			

FARM TO MARKET ROADS

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW SCHEMES															
KHANEWAL DISTRICT															
697.	665.	Road from Hashmat Mir Ali via Maulpur.	Khanewal	Khanewal	Un-approved	..	8.230	..	..	2.000	..	2.000	..	..	24%
TOTAL KHANEWAL DISTRICT										2.000	..	2.000			
PAKPATTAN DISTRICT															
698.	666.	Construction of road from Chak Jeawan Shah Delhi Multan Road Mile No.315 to 16/EB via 51/SP (L=5.60 Km).	Pakpattan	Pakpattan	Un-approved	..	6.720	..	..	3.000	..	3.000	..	..	44%
699.	667.	Construction of road from Tiwana to Chak Bedi via Gobindpur (L=7.00 Km).	Pakpattan	Pakpattan	Un-approved	..	8.400	..	..	3.000	..	3.000	..	..	35%
TOTAL PAKPATTAN DISTRICT										6.000	..	6.000			
VEHARI DISTRICT															
700.	668.	Construction of Link road to Village Malko (L=4.00 Km).	Vehari	Vehari	Un-approved	..	3.870	..	..	2.000	..	2.000	..	..	51%
TOTAL VEHARI DISTRICT										2.000	..	2.000			
BAHAWALPUR DISTRICT															
701.	669.	Construction of road from small Industrial state to basti Qadirabad	Bahawalpur	Bahawalpur	Unapproved	..	1.200	..	..	0.500	..	0.500			
702.	670.	Road from Basti Shaimlan to Jhangiwali.	Bahawalpur	Bahawalpur	Unapproved	..	1.500	..	..	0.500	..	0.500			

FARM TO MARKET ROADS

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW SCHEMES															
703.	671.	Road from Basti Hotwala to Yazman road	Bahawalpur	Bahawalpur	Unapproved	..	1.500	..	..	0.500	..	0.500			
TOTAL BAHAWALPUR DISTRICT										1.500	..	1.500			
BAHAWALNAGAR DISTRICT															
704.	672.	Road from Chak 80/1-L to 156 Hakra, L:30.00 KM	B/Nagar	B.Nagar	Unapproved	..	30.000	..	..	1.000	..	1.000			
705.	673.	Construction of bridge on Ford Wah Canal and Dhudi Minor on Sulemanki- Bahawalnagar to Fidai Shah via Syed Ali	B/Nagar	Minchan Abad	Unapproved	..	3.000	..	..	1.000	..	1.000			
TOTAL BAHAWALNAGAR DISTRICT										2.000	..	2.000			
R.Y. KHAN DISTRICT															
706.	674.	Construction of road from G.T.road to Shahbazpur Sharqi via Mohsinabad.	R.Y.Khan	R.Y.Khan	Un-approved	..	2.000	..	..	0.200	..	0.200	..	..	10%
TOTAL R.Y.KHAN DISTRICT										0.200	..	0.200			
D.G. KHAN DISTRICT															
707.	675.	Construction of road from DGK, D.I. Khan road mile 86 to Kaluwala.	D.G. Khan	Taunsa	Un-approved	..	5.653	..	..	1.000	..	1.000			
TOTAL DERA GHAZI KHAN DISTRICT										1.000	..	1.000			

FARM TO MARKET ROADS

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW SCHEMES															
MUZAFFARGARH DISTRICT															
708.	676.	Construction of FMR in Tehsil Kot Addu.	Muzaffargarh	Kot Adu	Un-approved	..	1.500	..	..	1.500	..	1.500	..	..	100%
709.	677.	Road from Kotla Bundiali to Rampour-III.	Muzaffargarh	M. Garh	Un-approved	..	0.100	..	..	0.100	..	0.100	..	..	100%
TOTAL MUZAFFARGARH DISTRICT :										1.600	..	1.600			
LAYYAH DISTRICT															
710.	678.	Road from M.M. road Mile 120 Golawala to 455/TDA.	Layyah	Layyah	Un-approved	..	2.500	..	..	1.000	..	1.000	..	..	40%
TOTAL LAYYAH DISTRICT :										1.000	..	1.000			
PUNJAB BASIS															
711.	679.	Special Block for New Farm to Market roads in Punjab.	Punjab	Punjab	Un-approved	..	1650.000	..	..	294.700	..	294.700	..	..	18%
TOTAL PUNJAB BASIS										294.700	..	294.700			

(iii) LIVESTOCK AND DAIRY DEVELOPMENT

**LIVESTOCK AND DAIRY DEVELOPMENT
SUMMARY**

(Rupees in millions)

Serial No.	Sub-Sector/Department	ON-GOING SCHEMES			NEW SCHEMES			TOTAL		
		Capital	Revenue	Total	Capital	Revenue	Total	Capital	Revenue	Total
1.	Livestock Production	4.500	55.808	60.308	..	..	..	4.500	55.808	60.308
2.	Poultry Production	..	9.000	9.000	..	..	..	..	9.000	9.000
3.	Science and Research	..	0.586	0.586	..	..	..	..	0.586	0.586
4.	Animal Health	0.106	..	0.106	..	..	..	0.106	..	0.106
TOTAL LIVESTOCK AND DAIRY DEVELOPMENT DEPARTMENT.		4.606	65.394	70.000	..	..	..	4.606	65.394	70.000

LIVESTOCK AND DAIRY DEVELOPMENT

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
I-LIVESTOCK PRODUCTION															
712.	1.	Punjab Small Holders Dairy Development Project.	Gujranwala Sialkot Gujrat, Mandi- Bahauddin	Six Tehs.	Approved	61.520	201.451	18.89	8.021	..	9.372	9.372	3.042 (IFAD)	57%	20%
713.	2.	Livestock Development Project in the Punjab.	Ten Distts.	All Tehs.	Approved	176.905	602.005	68.556	28.215	..	41.936	41.936	41.624 (ADB)	62%	27%
714.	3.	Establishment of Semen Production Unit at Bahawalpur.	Bahawalpur	Bahawalpur	Approved	..	81.746	40.214	6.297	4.500	4.500	9.000	..	57%	11%
Sub Total										4.500	55.808	60.308			
II - POULTRY PRODUCTION															
715.	4.	Establishment of Quail Rearing Farm at Lahore.	Lahore	Lahore	Approved	..	23.003	9.083	3.075	..	9.000	9.000	..	53%	39%
III - SCIENCE AND RESEARCH															
716.	5.	Agricultural Research Project Phase -II, Livestock Component.	Okara Lahore	Okara Lahore	Approved	18.823	22.678	2.015	1.473	..	0.586	0.586	2.619 (World Bank)	90%	15%
IV - ANIMAL HEALTH															
717.	6.	Construction of Veterinary Hosp. at Chak No.46/12-L (Scheme of LG&RD).	Sahiwal	Chichawatni	-do-	..	2.081	0.35	0.676	0.106	..	0.106	..	49%	5.0%
TOTAL ON-GOING										4.606	65.394	70.000			
TOTAL LIVESTOCK AND DAIRY DEVELOPMENT										4.606	65.394	70.000			

(iv) FORESTRY AND WILDLIFE

**FORESTRY AND WILDLIFE
SUMMARY**

(Rupees in millions)

Serial No.	Sub-Sector/Department	ON-GOING SCHEMES			NEW SCHEMES			TOTAL		
		Capital	Revenue	Total	Capital	Revenue	Total	Capital	Revenue	Total
	I-FORESTRY									
1.	Afforestation	..	31.702	31.702	..	55.230	55.230	..	86.932	86.932
2.	Social Forestry	..	2.640	2.640	..	..	..	..	2.640	2.640
3.	Management of Forests /Buildings	..	5.188	5.188	..	9.200	9.200	..	14.388	14.388
4.	Range Mangement	..	1.302	1.302	..	5.000	5.000	..	6.302	6.302
5.	Research and Education	..	8.882	8.882	..	5.025	5.025	..	13.907	13.907
6.	Parks and Recreations	..	1.259	1.259	..	4.665	4.665	..	5.924	5.924
7.	Sericulture	..	2.460	2.460	..	..	..	..	2.460	2.460
8.	Punjab Forestry Sector Development Project	..	48.657	48.657	..	..	..	..	48.657	48.657
	TOTAL FORESTRY	..	102.090	102.090	..	79.120	79.120	..	181.210	181.210
	II-WILDLIFE	..	26.500	26.500	..	8.000	8.000	..	34.500	34.500
	TOTAL FORESTRY AND WILDLIFE	..	128.590	128.590	..	87.120	87.120	..	215.710	215.710

FORESTRY AND WILDLIFE

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
I-FORESTRY															
I-AFFORESTATION															
A-IRRIGATED PLANTATION															
718.	1.	Raising of Industrial Wood through Agro-Forestry in Changa Manga.	Kasur	Chunian	Approved	..	3.475	0.727	1.833	..	0.920	0.920	..	74%	26%
719.	2.	Growing of Eucalyptus for Paper and Pulp in Multan Southern Zone, Multan. (Phase-II)	Okara R. Y. Khan Bahawalpur Khanewal	Depalpur Liaqatpur Bahawalpur Khanewal	Approved	..	23.800	..	9.250	..	7.700	7.700	..	39%	32%
720.	3.	Afforestation of Shorkot Plantation (Phase-II)	Jhang	Shorkot	Approved	..	22.900	1.016	5.502	..	4.975	4.975	..	28%	22%
SUB-TOTAL IRRIGATED PLANTATION										..	13.595	13.595			
B-RIVERINE FORESTS															
721.	4.	Riverine Reforestation along the Chenab and Ravi (World Bank Assisted)	Lahore Sheikhupura Gujrat Gujranwala Sialkot	Lahore Sheikhupura Gujrat Gujranwala Sialkot	Approved	56.591	66.344	3.205	2.157	..	2.234	2.234	11.413	22%	23%
SUB TOTAL RIVERINE FORESTS										..	2.234	2.234			

FORESTRY AND WILDLIFE

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
C-LINEAR PLANTATION															
722.	5.	Planting of Highways other than G.T. Road in Rawalpindi Circle	Attock	Attock Fateh Jang	Approved	..	37.674	0.993	2.735	..	12.087	12.087	..	26%	35%
			Jhelum	Jhelum Sohawa P.D. Khan											
			Rawalpindi	Rawalpindi											
723.	6.	Planting of Blank Reaches along roads in Southern Zone, Multan.	Okara	Okara P/Pattan	Approved	..	10.000	..	2.775	..	3.526	3.526	..	28%	35%
			D.G. Khan	D.G. Khan											
			Sahiwal	Sahiwal Chichawatni											
			Bahawalpur	Bahawalpur											
			Vehari	Vehari Burewala											
			Khanewal	Khanewal											
			Multan	Multan											
724.	7.	Planting of Blank Reaches along Depalpur-Haveli Road.	Okara	Depalpur	Approved	..	2.400	1.600	0.280	..	0.260	0.260	..	78%	11%
TOTAL LINEAR PLANTATION										..	15.873	15.873			
TOTAL AFFORESTATION										..	31.702	31.702			

FORESTRY AND WILDLIFE

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
II-SOCIAL FORESTRY															
725.	8.	Publicity for extension of Tree Plantation in the Punjab.	Punjab	Punjab	Approved	..	5.997	8.000	2.530	..	2.640	2.640	..	56%	44%
TOTAL SOCIAL FORESTRY										..	2.640	2.640			
III-MANAGEMENT OF FORESTS/BUILDINGS															
726.	9.	Rehabilitation of Irrigation System in Irrigated Plantation, in Southern Zone, Multan.	Rajanpur Layyah M/Garh Bahawalpur B/Nagar R.Y. Khan	Rajanpur Layyah, M/Garh Bahawalpur Ahmad Pur Hasilpur B/Nagar Fort Abbass Sadiqabad Liaquatpur	Approved	..	17.230	0.500	4.853	..	5.188	5.188	..	31%	30%
TOTAL MANAGEMENT OF FORESTS/BUILDINGS										..	5.188	5.188			
IV-RANGE MANAGEMENT															
727.	10.	Range Management in the Punjab D.G. Khan Tract (Phase-IV)	D.G. Khan	Taunsa	Approved	..	6.000	0.487	2.644	..	1.302	1.302	..	52%	22%
TOTAL RANGE MANAGEMENT										..	1.302	1.302			

FORESTRY AND WILDLIFE

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
V-PARKS AND RECREATIONS															
728.	11.	Development of Changa Manga Park.	Kasur.	Chunian	Approved	..	16.089	..	4.625	..	8.882	8.882	..	29%	35%
TOTAL PARKS AND RECREATIONS										..	8.882	8.882			
VI-RESEARCH AND EDUCATION															
729.	12.	Social Forestry Training Programme in Punjab.	Punjab	Punjab	Approved	..	5.785	1.297	2.012	..	1.259	1.259	..	57%	22%
TOTAL RESEARCH AND EDUCATION										..	1.259	1.259			
VII-SERICULTURE															
730.	13.	Expansion of Sericulture activities in the Punjab-Moriculture Development. (Phase-III)	Punjab	Punjab	Approved	..	5.446	0.519	2.422	..	2.460	2.460	..	54%	46%
TOTAL SERICULTURE										..	2.460	2.460			
VIII-PUNJAB FOREST SECTOR															
731.	14.	Punjab Forest Sector Development Project (World Bank Assistance)	Punjab	Punjab	Approved	899.850	1224.728	..	54.682	..	48.657	48.657	..	17%	16%
TOTAL PUNJAB FOREST SECTOR DEVELOPMENT PROJECT										..	48.657	48.657			
TOTAL ON-GOING SCHEMES										..	102.090	102.090			

FORESTRY AND WILDLIFE

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW SCHEMES															
I-AFFORESTATION															
A-IRRIGATED PLANTATIONS															
732.	15.	Rehabilitation/Improvement of Khanewal plantation of Multan Forest Division	Khanewal	Khanewal	Unapproved	..	35.509	..	..	..	6.066	6.066	..	..	17%
SUB-TOTAL IRRIGATED PLANTATIONS										..	6.066	6.066			
B-RIVERINE FORESTS															
733.	16.	Afforestation of Bela land in D.G. Khan and Rajanpur Forest Division	Rajanpur	Rajanpur	Unapproved	..	25.000	..	..	..	7.000	7.000	..	..	28%
SUB-TOTAL RIVERINE FORESTS										..	7.000	7.000			
C-SCRUB/HILL FORESTS															
734.	17.	Afforestation of blank scrub forest in Chakwal and Attock Districts	Chakwal Attock	Chakwal Attock	Unapproved	..	56.150	..	..	..	7.020	7.020	..	..	13%
735.	18.	Planting of four wing salt bush-A-forage shrubs for arid high D.G. Khan	D.G. Khan	D.G.Khan	Unapproved	..	10.000	..	..	..	4.000	4.000	..	..	40%
SUB-TOTAL SCRUB/HILL FORESTS										..	11.020	11.020			

FORESTRY AND WILDLIFE

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW SCHEMES															
D-LINEAR PLANTATION															
736.	19.	Afforestation of blank reaches along Highway and other roads in Sargodha Circle	Sargodha	Sargodha	Unapproved	..	19.500	..	..	..	6.144	6.144	..	..	31%
737.	20.	Afforestation of blank reaches along Highway and other roads in Lahore Circle	Gujrat Gujranwala Sialkot Lahore	Gujrat Gujranwala Sialkot Lahore	Unapproved	..	10.000	..	..	..	4.000	4.000	..	..	40%
738.	21.	Afforestation of blank reaches along canal sides in Lahore Circle	Kasur S/Pura Gujrat Gujranwala Sialkot Lahore	Kasur S/Pura Gujrat Gujranwala Sialkot Lahore	Unapproved	..	76.500	..	..	..	7.000	7.000	..	..	10%
739.	22.	Afforestation of blank reaches along canal sides in Southern Zone Multan	R.Y. Khan B/Nagar Bahawalpur Multan Sahiwal Layyah Rajanpur	R.Y. Khan B/Nagar Bahawalpur Multan Sahiwal Layyah Rajanpur	Unapproved	..	59.000	..	..	..	7.000	7.000	..	..	17%

FORESTRY AND WILDLIFE

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW SCHEMES															
740.	23.	Afforestation of blank reaches along canal sides in Sargodha Circle	Sargodha Khushab Mianwali Bhakkar Jhang Faisalabad T.T.Singh	Sargodha Khushab Mianwali Bhakkar Jhang Faisalabad T.T. Singh	Unapproved	..	48.000	..	..	..	7.000	7.000	..	..	18%
SUB-TOTAL LINEAR PLANTATIONS										..	31.144	31.144			
TOTAL AFFORSTATION										..	55.230	55.230			
II-MANAGEMENT OF FORESTS/BUILDINGS															
741.	24.	Improvement of Irrigation system in Dapher Plantation	Gujrat	Phalia	Unapproved	..	5.900	..	..	..	2.200	2.200	..	..	37%
742.	25.	Improvement of transportation system and sale depot in Changa Manga	Kasur	Chunian	Unapproved	..	17.654	..	..	..	7.000	7.000	..	..	40%
TOTAL MANAGEMENT OF FORESTS/BUILDINGS										..	9.200	9.200			
III-RANGE MANAGEMENT															
743.	26.	Development of drinking water and fodder facilities in Cholistan (Phase-II)	Bahawalpur	Yazman	Unapproved	..	15.264	..	..	..	5.000	5.000	..	..	33%
TOTAL RANGE MANAGEMENT										..	5.000	5.000			

FORESTRY AND WILDLIFE

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW SCHEMES															
IV-PARKS AND RECREATIONS															
744.	27.	Forest Park in Kamalia, Phase-II	T.T. Singh	Kamalia	Unapproved	..	0.500	..	..	..	0.500	0.500	..	..	100%
745.	28.	Fencing of Sulemanki Park	Okara	Depalpur	Approved	..	0.325	..	..	..	0.325	0.325	..	..	100%
746.	29.	Renovation of Bhurban Forest Rest House, Murree	Rawalpindi	Murree	Unapproved	..	1.200	..	..	..	1.200	1.200	..	..	100%
747.	30.	Development of Public Park at Farooqabad	S/Pura	S/Pura	Unapproved	..	4.500	..	..	..	2.500	2.500	..	..	55%
748.	31.	Establishment of Benazir Park at Chichawatni	Sahiwal	Chichawatni	Unapproved	..	6.600	..	..	..	0.500	0.500	..	..	8%
TOTAL PARKS AND RECREATIONS										..	5.025	5.025			
V-RESEARCH AND EDUCATION															
749.	32.	Addition and renovation of training facilities in Punjab Forest Schools	Punjab	Punjab	Unapproved	..	24.200	..	..	..	4.665	4.665	..	..	21%
TOTAL RESEARCH AND EDUCATION										..	4.665	4.665			
TOTAL NEW SCHEMES										..	79.120	79.120			
TOTAL FORESTRY										..	181.210	181.210			

FORESTRY AND WILDLIFE

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
II-WILDLIFE															
750.	33.	Punjab Wildlife Survey and Management Planning (World Bank Funded).	Punjab	Punjab	Approved	32.660	43.260	7.440	2.270	..	9.090	9.090	6.810	43%	21%
751.	34.	Development of Punjab Wildlife Training School, Pirawala, District Khanewal.	Khanewal	Khanewal	Approved	..	6.000	..	2.990	..	3.730	3.730	..	46%	54%
752.	35.	Modernization and Improvement of Bahawalpur Zoo.	Bahawalpur	B/Pur	Approved	..	5.950	..	3.010	..	3.680	3.680	..	47%	53%
753.	36.	Development of Woodland Wildlife Park at Lahore (Lahore Park)	Lahore	Lahore	Approved	..	46.060	..	4.000	..	10.000	10.000	..	9%	25%
TOTAL ON-GOING SCHEMES										..	26.500	26.500			
NEW SCHEMES															
754.	37.	Development of Natural History Museum and Wildlife Complex at Lahore	Lahore	Lahore	Unapproved	..	98.990	..	1.500	..	2.500	2.500	..	..	3%
755.	38.	Development of Habitat and Propagation of Wildlife Species in Rakh Ghulama, Rakh Mahni, Rakh Khari-Murat and Rakh Kharawala.	Bhakkar Attock Layyah	Kaloorkot Fatehjang Layyah	Unapproved	..	35.000	..	..	..	5.000	5.000	..	..	14%

FORESTRY AND WILDLIFE

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW SCHEMES															
756.	39.	Development of existing Wildlife Park at Kamalia (Phase-II)	T.T.Singh	Kamalia	Unapproved	..	0.500	..	..	..	0.500	0.500	..	..	100%
TOTAL NEW SCHEMES										..	8.000	8.000			
TOTAL WILDLIFE										..	34.500	34.500			
TOTAL FORESTRY AND WILDLIFE										..	215.710	215.710			

(v) FISHERIES

**FISHERIES
SUMMARY***(Rupees in millions)*

Serial No.	Sub-Sector/Department	ON-GOING SCHEMES			NEW SCHEMES			TOTAL		
		Capital	Revenue	Total	Capital	Revenue	Total	Capital	Revenue	Total
	Fisheries	1.396	4.820	6.216	6.778	7.006	13.784	8.174	11.826	20.000
	TOTAL FISHERIES	1.396	4.820	6.216	6.778	7.006	13.784	8.174	11.826	20.000

FISHERIES

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
A-AQUACULTURE															
757.	1.	Strengthening of fisheries extension services in Punjab.	Punjab	Punjab	Approved	..	6.770	..	2.854	..	2.114	2.114	..	42%	32%
758.	2.	Strengthening and improvement of existing nursery units in four districts.	Gujranwala Okara Bhakkar D.G. Khan	Gujranwala Depalpur Bhakkar D.G. Khan	Approved	..	2.500	..	1.506	0.150	0.765	0.915	..	63%	27%
759.	3.	Extension Programme for promotion of fish culture in Layyah Distt.	Layyah	Layyah	Approved	..	2.900	..	1.548	0.699	0.789	1.488	..	53%	47%
B-TRAINING AND RESEARCH															
760.	4.	Pilot Project for introduction of Murrel Fish Culture (Channa marulius) in Punjab	Punjab	Punjab	Approved	..	1.014	..	0.453	0.169	0.249	0.418	..	50%	41%
761.	5.	Studies on the control of fish fry predators by locally available chemicals.	Punjab	Punjab	Approved	..	1.226	..	0.324	..	0.903	0.903	..	26%	74%
C-PROVISION FOR UNFUNDED SCHEMES															
762.	6.	Provision of modern circular spawning tanks facilities and improvement of installations at four existing hatcheries.	Lahore Faisalabad	Lahore Faisalabad	Approved	..	5.594	5.022	..	0.210	0.000	0.210	..	100%	100%
763.	7.	Strengthening and improvement of existing nursery units in ten districts in the Punjab.	Khushab Narowal M.B. Din Multan	Khushab Shakargarh Phalia Multan	Approved	..	3.500	3.687	..	0.134	0.000	0.134	..	100%	100%

FISHERIES

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
764.	8.	Reclamation and Improve- ment of natural lakes.	M/Garh	M/Garh	Approved	..	1.126	1.149	..	0.034	0.000	0.034	..	100%	100%
TOTAL ON-GOING SCHEMES										1.396	4.820	6.216			
NEW SCHEMES															
A-AQUACULTURE															
765.	9.	Establishment of fish seed nursery units in Hafizabad, Chakwal, Gujrat and Pakpattan Districts	Hafizabad Chakwal Gujrat Pakpattan	Hafizabad Chakwal Gujrat Pakpattan	Unapproved	..	18.000	..	..	3.791	3.800	7.591	..	..	40%
B-TRAINING AND RESEARCH															
766.	10.	Studies on the introduction of cage culture system in Punjab	Rawalpindi	Rawalpindi	Unapproved	..	4.155	..	..	0.458	1.028	1.486	..	..	36%
767.	11.	Studies on the genetic improvement of carps.	G/wala	Wazirabad	Unapproved	..	7.295	..	..	0.529	0.200	0.729	..	..	37%
C-HATCHERIES/SEED FARMS															
768.	12.	Establishment of brood fish rearing farm in Lahore Division.	Kasur	Chunian	Unapproved	..	13.601	..	..	1.000	1.978	2.978	..	..	22%
769.	13.	Establishment of fisheries rest house at fish hatchery, Rawalpindi.	Rawalpindi	Rawalpindi	Unapproved	..	2.000	..	..	1.000	..	1.000	..	..	50%
TOTAL NEW SCHEMES										6.778	7.006	13.784			
TOTAL FISHERIES										8.174	11.826	20.000			

(vi) CO-OPERATIVE AND RURAL CREDIT

**CO-OPERATIVE AND RURAL CREDIT
SUMMARY**

(Rupees in millions)

Serial No.	Sub-Sector/Department	ON-GOING SCHEMES			NEW SCHEMES			TOTAL		
		Capital	Revenue	Total	Capital	Revenue	Total	Capital	Revenue	Total
	Co-operative and Rural Credit	0.872	..	0.872	3.628	..	3.628	4.500	..	4.500
	TOTAL CO-OPERATIVE AND RURAL CREDIT	0.872	..	0.872	3.628	..	3.628	4.500	..	4.500

CO-OPERATIVE AND RURAL CREDIT

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
770.	1.	Construction of Office Building of Deputy Registrar/Circle Registrar/ Assistant Registrar Co-operative Societies, Bahawalpur	Bahawalpur	Bahawalpur	Approved	..	3.519	0.500	2.775	0.623	..	0.623	..	93%	16%
771.	2.	Construction of Office Building of Circle Registrar/Assistant Registrar, Co-operative Societies, T.T.Singh.	T.T.Singh	T.T.Singh	Approved	..	1.146	0.500	0.596	0.196	..	0.196	..	96%	17%
772.	3.	Construction of Office Building of Circle Registrar/ Assistant Registrar, Co-operative Societies, Layyah	Layyah	Layyah	Approved	..	1.156	0.700	0.422	0.053	..	0.053	..	97%	5%
TOTAL ON-GOING SCHEMES:-										0.872	..	0.872			
NEW SCHEMES															
773.	4.	Construction of office building of Circle Registrar/Assistant Registrar Co-operative Societies, Okara, Khanewal and Khushab.	Okara	Okara	Un-approved	..	1.647	..	..	0.844	..	0.844	..	..	51%
			Khanewal	Khanewal		..	2.493	..	..	1.493	..	1.493	..	..	60%
			Khushab	Khushab		..	1.346	..	..	1.046	..	1.046	..	..	78%
774.	5.	Inatallation of Sui Gas in the office of Circle Registrar Co-operative Societies, Muzaffargarh.	M/Garh	M/Garh	Approved (Under Revision)	..	0.042	..	..	0.042	..	0.042	..	..	100%

CO-OPERATIVE AND RURAL CREDIT

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW SCHEMES															
775.	6.	Construction of office building of Inspector Co-operative Societies Jhang.	Jhang	Jhang	Approved (Under Revision)	..	0.203	..	..	0.203	..	0.203	..	..	100%
TOTAL NEW SCHEMES										3.628	..	3.628			
TOTAL CO-OPERATIVE AND RURAL CREDIT										4.500	..	4.500			

(vii) FOOD STORAGE

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**FOOD STORAGE
SUMMARY**

(Rupees in millions)

Serial No.	Sub-Sector/Department	ON-GOING SCHEMES			NEW SCHEMES			TOTAL		
		Capital	Revenue	Total	Capital	Revenue	Total	Capital	Revenue	Total
1.	Food Storage	1.610	..	1.610	..	..	..	1.610	..	1.610
	TOTAL FOOD STORAGE	1.610	..	1.610	..	..	..	1.610	..	1.610

FOOD STORAGE

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
UNFUNDED SCHEMES OF PREVIOUS YEARS															
776.	1.	Construction of House Type Godowns with capacity of 1000 M. Tons at Jhelum.	Jhelum	Jhelum	Approved (Under revision)	..	0.890	0.300	..	0.718	..	0.718	..	..	81%
777.	2.	Construction of House Type Godowns with capacity of 4000 M. Tons at Gulberg, Rahim Yar Khan.	R.Y.Khan	R.Y. Khan	Approved (Under revision)	..	2.690	2.830	..	0.262	..	0.262	..	..	10%
778.	3.	Conversion of plinths into H.T. Godown at Shahpur Sargodha	Sargodha	Sargodha	Approved (Under revision)	..	1.210	0.580	..	0.630	..	0.630	..	..	52%
TOTAL ON-GOING SCHEMES										1.610	..	1.610			
TOTAL FOOD STORAGE										1.610	..	1.610			

(2) INDUSTRIES AND MINERAL DEVELOPMENT

INDUSTRIES AND MINERAL DEVELOPMENT SUMMARY

(Rupees in millions)

Serial No.	Sub-Sector/Department	ON-GOING SCHEMES			NEW SCHEMES			TOTAL		
		Capital	Revenue	Total	Capital	Revenue	Total	Capital	Revenue	Total
1.	Punjab Small Industries Corporation	25.425	42.852	68.277	16.280	1.220	17.500	41.705	44.072	85.777
2.	Environment	..	1.078	1.078	..	..	..	..	1.078	1.078
3.	Directorate of Industries and Mineral Development.	1.500	1.500	3.000	..	..	..	1.500	1.500	3.000
4.	Punjab Mineral Development Corporation	14.995	..	14.995	1.050	..	1.050	16.045	..	16.045
5.	Government Printing Press, Lahore.	..	..	..	3.500	1.600	5.100	3.500	1.600	5.100
TOTAL		41.920	45.430	87.350	20.830	2.820	23.650	62.750	48.250	111.000

INDUSTRIES AND MINERAL DEVELOPMENT

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
PUNJAB SMALL INDUSTRIES CORPORATION															
SUBSIDY ON RIP/SES:															
779.	1.	Loan from Bank of Punjab	Punjab Province	Punjab Province	Approved	..	119.615	43.855	35.094	..	12.370	12.370	..	100%	100%
780.	2.	Loan under State Bank of Pakistan LMM Scheme.	Punjab Province	Punjab Province	Approved	..	82.941	20.975	7.528	..	6.404	6.404	..	100%	100%
781.	3.	Principal amount provided from PSIC own resources.	Punjab Province	Punjab Province	Approved	..	62.516	12.934	13.721	..	17.355	17.355	..	100%	100%
782.	4.	Rural Industrialization Programme (Revised).	Punjab Province	Punjab Province	Approved	..	23.906	4.400	12.466	..	1.760	1.760	..	100%	100%
783.	5.	Stitching-cum-Embroidery Centre at Tandlianwala.	Faisalabad	Jaranwala	Approved	..	1.116	0.279	0.138	..	0.278	0.278	..	37%	62%
784.	6.	4-Readymade Garments Training Centre for Ladies.	Faisalabad Sialkot Multan Bahawalpur	Faisalabad Sialkot Multan Bahawalpur	Approved	..	24.824	..	2.500	6.800	..	6.800	..	10%	37%
785.	7.	Industrial Technology Centre.	Multan	Multan	Approved	..	2.570	..	1.710	..	0.610	0.610	..	66%	100%
786.	8.	Modernization of Institute of Ceramics, Gujrat.	Gujrat	Gujrat	Approved	8.750	10.750	..	0.100	2.000	..	2.000	JICA	1%	18%
787.	9.	Modernization of Institute of Pottery Development Shahdara.	Lahore	Lahore	Approved	8.750	10.750	..	0.100	2.000	..	2.000	JICA	1%	18%
788.	10.	Leather Service Centre.	Multan	Multan	Approved	39.650	68.781	..	0.100	5.000	..	5.000	..	1%	7%
789.	11.	Modernization and Balancing of Cutlery and Small Tools Service Centre.	Gujranwala	Wazirabad	Approved	8.400	16.800	..	0.500	4.500	2.000	6.500	UNDP	2%	41%

INDUSTRIES AND MINERAL DEVELOPMENT

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
790.	12.	Modernization and Balancing of Light Engineering Service Centre.	Gujranwala	G/wala	Approved	9.100	18.200	..	0.500	5.125	2.075	7.200	UNDP	2%	42%
					Total					25.425	42.852	68.277			
NEW SCHEMES															
791.	13.	Modernization of Institute of Blue Pottery Development.	Multan	Multan	Un-approved	..	1.500	..	0.100	1.500	..	1.500	..	..	100%
792.	14.	BMR of CAMI.	Multan	Mian Channu	Un-approved	..	10.000	..	..	5.000	..	5.000	..	..	50%
793.	15.	BMR of Proto type Shop	Lahore	Lahore	Un-approved	..	2.000	..	..	1.000	..	1.000	..	..	50%
794.	16.	Wood Working and Advisory Centre, SIE, Bahawalpur.	Bahawalpur	Bahawalpur	Un-approved	..	7.000	..	..	3.390	0.610	4.000	..	..	57%
795.	17.	Wood Working and Advisory Centre.	D.G.Khan	D.G.Khan	Un-approved	..	7.000	..	..	4.390	0.610	5.000	..	..	71%
796.	18.	Institute for Computer Training & Radio, T.V. Refrigeration and Air-Conditioning Mechanic Training.	Bahawalpur	Bahawalpur	Un-approved	..	1.000	..	..	1.000	..	1.000	..	..	100%
TOTAL										16.280	1.220	17.500			

INDUSTRIES AND MINERAL DEVELOPMENT

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
GOVT. PRESS, LAHORE.															
797.	19.	Purchase of offset Rotary Machine and construction of Hall.	Lahore	Lahore	Un-approved	..	5.100	..	..	3.500	1.600	5.100	..	..	100%
TOTAL										3.500	1.600	5.100			
ON-GOING SCHEMES															
PUNJAB MINERAL DEVELOPMENT CORPORATION															
798.	20.	Expansion of Dandot Coal Mines.	Chakwal	Choa Saidan Shah	Approved	1.725	21.263	1.000	6.273	7.973	..	7.973	..	51%	89%
799.	21.	PC-II Scheme for Exploration & Evaluation of Coal in Cholistan area.	B/Nagar	B/Nagar	Approved	..	31.973	..	5.406	5.000	..	5.000	..	17%	33%
800.	22.	PC-II Scheme for Exploration and Evaluation of Iron Ore near Chiniot.	Jhang	Chiniot	Approved	..	9.904	..	5.274	2.022	..	2.022	..	20%	40%
TOTAL										14.995	..	14.995			
NEW SCHEMES															
801.	23.	Exploration and Evaluation of Salt Mine at Kussak and Kupper area.	Chakwal	Choa Saidan Shah.	Un-approved	..	1.018	..	..	1.050	..	1.050	..	..	100%
TOTAL										1.050	..	1.050			

INDUSTRIES AND MINERAL DEVELOPMENT

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
DIRECTORATE OF INDUSTRIES & MINERAL															
802.	24.	Strengthening of Govt. Weaving and Finishing Institute, Shahdara.	Lahore	Lahore	Approved	..	13.500	..	..	1.500	1.500	3.000	..	..	22%
TOTAL										1.500	1.500	3.000			
ENVIRONMENT															
803.	25.	Data Collection Scheme for Industrial Units Operating within the Municipal Limits and outside.	Lahore	Lahore	Approved	..	3.295	0.483	1.372	..	1.078	1.078	..	50%	89%
TOTAL										..	1.078	1.078			

(B) PHYSICAL INFRASTRUCTURE

(3) WATER AND POWER

WATER AND POWER SUMMARY

(Rupees in millions)

Serial No.	Sub-Sector/Department	ON-GOING SCHEMES			NEW SCHEMES			TOTAL		
		Capital	Revenue	Total	Capital	Revenue	Total	Capital	Revenue	Total
1.	Survey, Investigation and Research	13.446	..	13.446	..	..	..	13.446	..	13.446
2.	Irrigation Schemes	204.982	2.000	206.982	..	..	..	204.982	2.000	206.982
3.	Drainage and Reclamation	19.291	..	19.291	..	..	..	19.291	..	19.291
4.	Miscellaneous	1.013	..	1.013	..	..	..	1.013	..	1.013
5.	Small Dam	1.510	..	1.510	..	..	..	1.510	..	1.510
6.	Flood Works	63.667	..	63.667	..	..	..	63.667	..	63.667
7.	Foreign Aided Projects	1261.591	27.500	1289.091	..	..	..	1261.591	27.500	1289.091
8.	Block Allocation for unapproved New Schemes	..	..	..	5.000	..	5.000	5.000	..	5.000
TOTAL WATER		1565.500	29.500	1595.000	5.000	..	5.000	1,570.500	29.500	1,600.000
TOTAL POWER		..	..	..	..	..	..	..	..	..
TOTAL WATER & POWER		1565.500	29.500	1595.000	5.000	..	5.000	1,570.500	29.500	1,600.000

WATER AND POWER

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
1 - SURVEY, INVESTIGATION AND RESEARCH															
804.	1.	Feasibility Study for Lining of Distys:and Minors (PC-II)	Punjab	Punjab	Approved	..	19.042	0.372	..	0.500	..	0.500	..	1.95%	2.63%
805.	2.	Study for Development of Irrigation Uses in Punjab due to Water Accord D/S Kotri. (PC-II)	Punjab	Punjab	Approved	..	11.824	0.040	3.000	8.500	..	8.500	..	25.71%	71.89%
806.	3.	Feasibility Study for Remodelling Khanki Weir	G/Wala	Wazirabad	Approved	..	11.000	..	..	1.403	..	1.403	..	..	12.75%
807.	4.	Feasibility study for extension of Dajal Branch.	Rajanpur	Rajanpur	Approved	..	6.680	5.835	0.100	0.100	..	0.100	..	88.85%	1.50%
808.	5.	Feasibility study for control of Water Logging in Muzaffargarh Canal Command Area.	M/garh	M/garh	Approved	..	6.550	2.504	3.000	1.046	..	1.046	..	84.03%	16.00%
809.	6.	Conducting basic/Applied Research in Irrigation Research Institute and Development of field Research Station.	Lahore	Lahore	Approved	..	5.980	2.000	3.980	0.897	..	0.897	..	85.00%	15.00%
810.	7.	Feasibility Study for Kas Umar Khan Canal.	Mianwali	Mianwali	Approved	..	2.500	0.068	..	1.000	..	1.000	..	2.72%	40.00%
TOTAL I-SURVEY, INVESTIGATION AND RESEARCH										13.446	..	13.446			

WATER AND POWER

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
II-IRRIGATION.															
811.	8.	Lining of Distys: and Minors Phase-I	Punjab	Punjab	Unapproved	..	4438.800	..	..	0.010	..	0.010	..	..	0.00%
812.	9.	Greater Thal Canal Project	Bhakkar Khushab Jhang/MZG Layyah	Bhakkar Khushab Jhang/MZG Layyah	Unapproved	..	3675.228	..	..	0.010	..	0.010	..	..	0.00%
813.	10.	Jalalpur Canal Project	Jhelum/ Khushab/	Jhelum/ P.D. Khan	Unapproved	..	1906.850	0.035	..	0.010	..	0.010	..	0.00%	0.00%
814.	11.	Dajal Branch Extension Project R.D. 190000-539200	Rajanpur	Rajanpur	Unapproved	..	1598.000	..	..	0.010	..	0.010	..	..	0.00%
815.	12.	Remodelling Thal Canal	Mianwali Bhakkar Khushab	Mianwali Bhakkar Khushab	Approved	..	1390.870	..	3.100	98.000	2.000	100.000	..	0.22%	7.19%
816.	13.	Lift Canal to feed area on left of BRBD Canal	Lahore	Lahore	Approved	..	315.000	1.691	0.500	0.010	..	0.010	..	0.70%	40.00%
817.	14.	Remodelling existing Canal as consequence of IBP works (UJC)	Gujrat Jhelum	Kharian JLM, GRT	Approved	..	294.500	61.007	15.000	15.343	..	15.343	..	25.81%	5.21%
818.	15.	Replacement of existing old machinery meant for Lift Irrigation Scheme in Mianwali District with New Machinery.	Mianwali	Mianwali	Approved	..	105.746	1.000	8.000	28.000	..	28.000	..	8.51%	26.48%
819.	16.	Installation of 50 Turbines in Distt: Mianwali and Lift Irrigation Scheme Sumbalwal (Sumbalwal Lift Irrigation Scheme off take at Right Bank of River Indus D/S Jinnah Barrage).	Mianwali	Mianwali	Approved	..	99.828	..	3.400	10.000	..	10.000	..	3.41%	10.02%

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
820.	17.	Feeding Channels on UDC System for provision of Irrigation Water to tail area of Tehsil Depalpur.	Okara	Depalpur	Approved	..	66.181	44.220	13.447	2.000	..	2.000	..	87.14%	3.02%
821.	18.	Provision of Irrigation water, Digging of Awami Canal	Bahawal Nagar	Bahawal Nagar	Approved (UR)	..	59.800	35.560	0.500	1.000	..	1.000	..	60.30%	1.67%
822.	19.	Paikhel lift Irrigation Scheme District Mianwali.	Mianwali	Mianwali	Approved	..	48.200	1.000	4.500	1.000	..	1.000	..	11.41%	2.07%
823.	20.	Mohar Lift Irrigation Scheme "B" off-taking from RD 201700/L Mohajir Branch.	Mianwali	Mianwali	Approved	..	48.065	3.062	2.000	0.500	..	0.500	..	10.53%	1.04%
824.	21.	Restoring Rangpur Canal damaged during flood of 1976.	M/Garh/ Jhang	M/Garh/ Jhang	Approved	..	44.200	36.217	0.670	1.000	..	1.000	..	83.45%	2.26%
825.	22.	Mohar Lift Irrigation Scheme "A" off-taking at RD 87000/L Mohajir Branch.	Mianwali	Mianwali	Approved	..	40.030	39.447	3.000	0.500	..	0.500	..	98.75%	1.25%
826.	23.	Lining of 3-R Disty: (RD 72880-126370).	B/Nagar	B/Nagar	Approved	..	35.920	17.484	4.000	1.000	..	1.000	..	59.81%	2.78%
827.	24.	Pacca Lining of 4-L Disty: of LBDC and 3-R and 2-L.	Okara	Okara	Approved	..	34.980	..	1.100	5.000	..	5.000	..	3.14%	14.29%
828.	25.	Constructing Kanwal, Sarkari Zaman and Asni Disty: of Dajal Branch	Rajanpur	Rajanpur	Approved (U.R.)	..	29.304	29.304	0.706	1.000	..	1.000	..	96.59%	3.41%
829.	26.	Remodelling of Eastern Sadiqia Canal R.D. 0-tail and Hakra Branch RD 0 - Tail	B/Nagar	B/Nagar H/Abad Fortabbas	Approved	..	28.259	24.619	2.000	1.640	..	1.640	..	94.20%	5.80%
830.	27.	Improving Supplies in 1-AL System LBDC.	Okara	Okara	Approved	..	24.670	14.480	..	1.010	..	1.010	..	58.69%	4.09%

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ON-GOING SCHEMES															
831.	28.	Pir Khara spring Irrigation Scheme.	Jhelum	P.D. Khan	Unapproved	..	20.000	..	0.100	0.100	..	0.100	..	0.50%	0.50%
832.	29.	Up-lift scheme (Water) Head Chanwan Canal Division Head Khanki.	Gujranwala	Wazirabad	Approved	..	17.190	..	0.100	3.000	..	3.000	..	0.58%	17.45%
833.	30.	Remodelling of Rodi and Nillianwala Disty: (0-tail)	S/Pura	S/Pura	Approved	..	14.620	..	0.600	1.000	..	1.000	..	4.10%	6.84%
834.	31.	Bifurcation of Sheikhpura Disty:	S/Pura	S/Pura	Approved	..	12.192	10.517	..	0.010	..	0.010	..	86.26%	0.08%
835.	32.	Reconditioning banks of LBDC R.D. 353559-461500	Sahiwal	Sahiwal	Approved	..	11.490	8.867	1.000	1.600	..	1.600	..	85.87%	13.93%
836.	33.	Lining of Minor 1/AL and 1-L all Distys: District Okara.	Okara	Okara	Approved	..	9.465	9.636	1.064	0.185	..	0.185	..	98.05%	1.95%
837.	34.	Construction of Mehdi Hassan Disty: for improving tail supplies conditions of Jandoke Disty.	F/abad	F/Abad	Approved	..	8.283	1.000	1.600	5.000	..	5.000	..	31.39%	60.36%
838.	35.	Lining of Ghagh Disty: RD 61-87835 (tail)	Khanewal	Khanewal	Approved	..	8.000	..	1.000	0.500	..	0.500	..	12.50%	6.25%
839.	36.	Lining of Jarrala Minor RD0-28745 (Tail)	Khanewal	Khanewal	Approved	..	8.000	..	1.000	0.500	..	0.500	..	12.50%	6.25%
840.	37.	Regularising and Lining of Awami Minor	Sargodha	Sargodha	Approved	..	7.269	3.961	1.500	0.500	..	0.500	..	75.13%	6.88%
841.	38.	Lining of Parja Minor RD 0-26030 (Tail)	Okara	Okara	Approved	..	7.248	..	2.000	0.100	..	0.100	..	27.59%	1.38%
842.	39.	Desilting and Lining of Fateh Disty: R.D. 191680-222900 (Tail)	Bahawal Nagar	Chishtian	Approved	..	7.224	4.937	0.200	0.327	..	0.327	..	71.11%	4.53%
843.	40.	Lift Irrigation Scheme for Chak No.578/G.B.	S/Pura	S/Pura	Approved	..	7.211	6.315	0.187	0.500	..	0.500	..	90.17%	6.93%

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
844.	41.	Lining of Khangah Disty: RD o-tail.	Sheikhupura	Sheikhupura	Approved	..	7.200	0.500	..	0.500	6.94%
845.	42.	Const. of Bridge on Malik Wah, Gugiani & Hakra Canal System	B/Nagar	B/Nagar	Approved	..	7.146	..	2.000	0.500	..	0.500	..	27.99%	7.00%
846.	43.	Providing Syphons on left side Channels of M.R. Link	Gujranwala/Sialkot	Gujrawala/Sialkot	Approved	..	6.401	..	5.747	0.173	..	0.173	..	89.78%	2.70%
847.	44.	Lining of Hunjra Minor RD 0-23325.	Kasur	Pattoki	Approved	..	5.929	2.560	0.500	0.500	..	0.500	..	51.61%	8.43%
848.	45.	Lining of New Dhani Minor RD 0-tail	B/Nagar	Chishtian	Approved	..	5.864	3.089	1.800	0.500	..	0.500	..	83.37%	8.53%
849.	46.	Construction of Rasalah Disty. RD-0-31800.	Sheikhupura	Sheikhupura	Approved	..	5.853	..	2.000	0.500	..	0.500	..	34.17%	8.54%
850.	47.	Constructing Wahn Escape RD 0-23700.	Kasur	Kasur	Approved	..	5.849	3.300	1.000	0.500	..	0.500	..	73.52%	8.55%
851.	48.	Brick lining 5R/10R.	Khanewal	Jahanian	Approved	..	5.503	2.979	0.100	0.100	..	0.100	..	55.95%	1.82%
852.	49.	Protection of Murad Disty: at RD-104500 to 108 in Daharanwala Town.	B/Nagar	Haronabad	Approved	..	5.490	..	0.131	0.500	..	0.500	..	2.39%	9.11%
853.	50.	Constructing Nazik Disty: off-taking at R.D. 68850/L Kadra Canal	Rajanpur	Rajanpur	Approved	..	5.325	2.674	0.350	1.000	..	1.000	..	56.79%	18.78%
854.	51.	Construction of 7-AR Disty: off-taking from RD 450500-LBDC.	Sahiwal	Chichawatni	Approved	..	5.145	..	0.400	0.500	..	0.500	..	7.77%	9.72%
855.	52.	Improving supply of Sarwala Disty: passing through Faisalabad City	Faisalabad	Faisalabad	Approved	..	5.100	..	0.100	0.500	..	0.500	..	1.96%	9.80%
856.	53.	Side Protection of Nasrana Disty: RD-106894-121589 Tehsil and District Faisalabad.	Faisalabad	Faisalabad	Approved	..	5.000	0.500	..	0.500	10.00%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
857.	54.	Remodelling Jhal Canal	S/Pura	S/Pura	Unapproved	..	5.000	..	..	0.200	..	0.200	..	..	4.00%
858.	55.	Lining of Hayatpur Minor Teh. and District Okara.	Okara	Okara	Un-approved	..	5.000	..	..	0.500	..	0.500	..	..	10.00%
859.	56.	Lining of Tail Minor Lal Bhagal Bridge from Bahar-de-Goath to Tail (3 Miles)	Lodhran	Lodhran	Unapproved	..	4.800	..	..	0.500	..	0.500	..	..	10.42%
860.	57.	Lining of Dharkhana Disty RD 51-79160 (tail).	Khanewal	Kabirwala	Approved	..	4.588	..	1.100	0.500	..	0.500	..	23.98%	10.90%
861.	58.	Remodelling Madduana Disty:	Faisalabad	Faisalabad	Apporved	..	4.508	..	1.470	0.500	..	0.500	..	32.61%	11.09%
862.	59.	Extension of Dograi Disty:RD 2120-25000 (tail) and Curtailment of Nadda Disty:from RD 16457-22518.	Okara	Depalpur	Approved	..	4.411	2.211	0.190	0.100	..	0.100	..	54.43%	2.27%
863.	60.	Extension of Lower Ganja Sub Minor RD 10200-14600.	Kasur/Okara	Kasur/Okara	Approved	..	4.294	1.723	..	1.000	..	1.000	..	40.13%	23.29%
864.	61.	Construction of Nullah from Head Pir Kot to Nau Bahar District Sheikhpura.	Sheikhpura	Sheikhpura	Approved	..	4.150	..	1.100	0.500	..	0.500	..	26.51%	12.05%
865.	62.	Lining of Lashari Minor Teh. and District Okara.	Okara	Okara	Unapproved	..	4.000	..	..	0.500	..	0.500	..	..	12.50%
866.	63.	Remodelling Abdul Hakeem Minor	Multan	Multan	Apporved	..	3.814	..	..	0.500	..	0.500	..	..	13.11%
867.	64.	Remodelling Lagar Disty.	Sheikhpura	Sheikhpura	Approved	..	3.597	0.005	..	0.050	..	0.050	..	0.14%	1.39%
868.	65.	Construction of Lining of Sakesar Disty:RD 20745-32683 in District Sargodha.	Sargodha	Sargodha	Approved	..	3.556	..	0.100	0.500	..	0.500	..	2.81%	14.06%
869.	66.	Const. of VR Bridge at RD 4690 of Chanawan Escape.	Gujranwala	Wazirabad	Apporved	..	3.263	..	0.100	0.500	..	0.500	..	3.06%	15.32%

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
870.	67.	Lining of Chawant Minor	Pakpattan	Pakpattan	Apporved	..	3.152	..	0.100	0.500	..	0.500	..	3.17%	15.86%
871.	68.	Construction of Kallur Kot Minor with 1-R Haider Minor and Sardar Minor.	Bhakkar	Kallurkot	Unapproved	..	3.000	..	0.500	0.100	..	0.100	..	16.67%	3.33%
872.	69.	Construction of Feeding Channel to improve Bhidal Minor from lower Sohag Branch off-taking at RD 64180/L with a discharge of 12.5 Cusecs Teh. Depalpur District Okara.	Okara	Depalpur	Approved	..	2.879	1.449	0.100	0.500	..	0.500	..	53.80%	17.37%
873.	70.	Lining of Phalia Disty: (Lining of Raika Minor RD 0-11000 tail).	M.B. Din	Phalia	Approved	..	2.660	2.347	0.100	0.620	..	0.620	..	91.99%	8.01%
874.	71.	Lining of Thatta Bulera Minor RD-0-13139	Kasur	Pattoki	Approved	..	2.522	1.514	0.500	0.545	..	0.545	..	79.86%	21.61%
875.	72.	Const. of New Minor to Irrigate lands of Chak No.431 GB, 58/1, 58/2, 58/3, Tokra 57/3, 57/4, Hayat Kathia and Bagga	T.T. Singh	T.T. Singh	Apporved	..	10.000	..	0.100	1.750	..	1.750	..	1.00%	17.50%
876.	73.	Lining of Jani Disty:	Pakpattan	Pakpattan	Unapproved	..	2.500	..	..	0.200	..	0.200	..	..	8.00%
877.	74.	Brick Lining of Ladheke Minor RD0-9690 (Tail)	Lahore	Lahore	Apporved	..	2.123	..	0.900	0.400	..	0.400	..	42.39%	18.84%
878.	75.	Constructing proposed Tariq Minor off-taking RD 223500 Kadra Canal.	Rajanpur	Rajanpur	Approved	..	2.113	1.489	0.400	0.300	..	0.300	..	85.80%	14.20%
879.	76.	Brick Lining of Khane-Nepal Minor (2KM) Lining of Minor No.1 of Bucherkana Disty: RD 0-9592	Kasur	Kasur	Approved	..	2.051	..	0.600	0.500	..	0.500	..	29.25%	24.38%

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ON-GOING SCHEMES															
880.	77.	Const. of Roranwali Minor Jhang Division	Jhang	Jhang	Unapproved	..	2.000	0.100	..	0.100	5.00%
881.	78.	Const. of Luk Bhidar Minor Jhang Division	Jhang	Jhang	Unapproved	..	2.000	..	..	0.100	..	0.100	..	..	5.00%
882.	79.	Bifurcation of realigned Bachhrianwala Sub Minor	T.T. Singh	Kamalia	Unapproved	..	1.976	..	..	0.400	..	0.400	..	..	20.24%
883.	80.	Feeding tail of Nihalsingh Minor through Lakhnewala Minor.	M.B. Din	M.B. Din	Apporved	..	1.840	..	0.100	0.400	..	0.400	..	5.43%	21.74%
884.	81.	Bifurcation of Khan Chand Disty	Faisalabad	Faisalabad	Unapproved	..	1.800	..	..	0.024	..	0.024	..	..	1.33%
885.	82.	Constructing Imran Disty: off-taking at RD 83000/L Link No. III	Rajanpur	Rajanpur	Approved U.R.	..	1.574	1.574	..	0.236	..	0.236	..	95%	5%
886.	83.	Construction of Head Regulator on Rafique Disty: offtaking at RD 38000 of Abbasia Feader	R.Y.Khan	R.Y.Khan	Approved	..	1.485	1.000	0.100	0.400	..	0.400	..	74.07%	26.94%
887.	84.	Extension of Kot Chutta Sub Minor Ali Wala Minor and Dholewala Minor on D.G. Khan Canal.	D.G. Khan	D.G. Khan	Apporved	..	1.385	..	..	1.300	..	1.300	..	..	93.86%
888.	85.	Remodelling and Extension of Qasim Minor Teh: & Distt: D.G. Khan.	D.G. Khan	D.G. Khan	Apporved	..	1.346	..	..	1.300	..	1.300	..	..	96.58%
889.	86.	Constg. Jaggoki Minor off-taking at RD 24456/R Zafarke Disty.	Kasur	Kasur	Approved	..	1.331	0.657	0.400	0.274	..	0.274	..	79.41%	20.59%
890.	87.	Remodelling of Qaimwala Disty: RD 0-tail.	D.G. Khan	D.G. Khan	Approved	..	1.108	..	0.400	0.740	..	0.740	..	36.10%	66.79%
891.	88.	Const. of Head Regulator of Muhammad Shah Disty.	Pakpattan	Pakpattan	Unapproved	..	1.100	0.500	..	0.500	45.45%

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ON-GOING SCHEMES															
892.	89.	Lining of Mangat Minor at RD 6650-10021 & Bijrana Sub Minor at RD 0-2000.	Sheikhupura	Sheikhupura	Approved U.R.	..	1.017	1.000	..	0.100	..	0.100	..	90.17%	9.83%
893.	90.	Remodelling of V.R Bridge RD-76085 Depalpur Pull Jaggo Minor	Kasur	Kasur	Approved	..	0.972	0.100	0.100	0.200	..	0.200	..	20.58%	20.58%
894.	91.	Const. of Minor from Burji No. 4455 - 7955 Chak No. 463/GB	Faisalabad	Sammundri	Apporved	..	0.830	..	0.100	0.455	..	0.455	..	12.05%	54.82%
895.	92.	Remodelling of Talib Ali Disty: RD 0-tail.	Pakpattan	Pakpattan	Apporved	..	0.380	..	0.100	0.250	..	0.250	..	26.32%	65.79%
896.	93.	Contracting Bhalair Lift Canal RD 0-22000 off-Taking from RD 45737/Left LBDC.	Kasur	Pattoki	Approved	..	5.795	..	5.000	0.050	..	0.050	..	86.28%	0.86%
897.	94.	Protecting LBDC Against the River Eosion opposite RD 22-23 Distt. Kasur.	Kasur	Pattoki	Approved	..	37.680	..	37.680	0.050	..	0.050	..	99.87%	0.13%
898.	95.	Installing Two No. New Pumps at K-Plot Pumping Station for Improving supplies in K-Plot Disty:	Kasur	Pattoki	Approved	..	2.720	..	0.720	0.050	..	0.050	..	99.16%	1.84%
899.	96.	Lining of Rajbah Aasian Minor Kirana Division Distt: Sargodha	Sargodha	Sargodha	Unapproved	..	2.600	0.050	..	0.050	1.92%

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ON-GOING SCHEMES															
900.	97.	Construction/Lining of Gulbana Minor of Distt: Sargodha	Sargodha	Sargodha	Unapproved	..	2.600	0.050	..	0.050	1.92%
901.	98.	Construction/Lining of Kakrani Disty. of Sargodha Division	Sargodha	Sargodha	Unapproved	..	2.600	..	..	0.050	..	0.050	..	..	1.92%
TOTAL II-IRRIGATION										204.982	2.000	206.982			
III-DRAINAGE & RECLAMATION															
902.	99.	Improvement of Drainage system in D.G. Khan area.	D.G. Khan	D.G. Khan	Approved (UR)	..	57.750	8.875	30.367	5.000	..	5.000	..	67.95%	8.66%
903.	100.	Constructing Siranwali and Pathanwali Drains.	Sialkot	Pasroor	Unapproved	..	51.880	..	1.000	0.100	..	0.100	..	..	..
904.	101.	Construction of Small Tributary Drains in Punjab.	Punjab	Punjab	Approved	..	50.000	..	2.000	1.000	..	1.000	..	4.00%	2.00%
905.	102.	Improvement and Remodelling Drain No.1.	D.G. Khan	D.G. Khan	Approved	..	18.000	..	4.500	1.000	..	1.000	..	25.00%	5.56%
906.	103.	Const. of Drain No. 3	D.G. Khan	D.G. Khan	Unapproved	..	10.000	..	..	1.000	..	1.000	..	..	10.00%
907.	104.	Const. of Drain No. 2	D.G. Khan	D.G. Khan	Unapproved	..	10.000	..	..	1.000	..	1.000	..	..	10.00%
908.	105.	Constructing of Malikwal Part-II Drain	M.B. Din	Malikwal	Approved	..	7.139	..	0.100	0.500	..	0.500	..	1.40%	7.00%
909.	106.	Construction of drainage Scheme i) Jewanwal Drain ii) Pind Makko Drain	SGD/MBD	SGD/MBD	Approved	..	5.979	3.000	0.100	0.500	..	0.500	..	51.85%	8.36%
910.	107.	Development of Hydrology Directorate.	Punjab	Punjab	Approved	..	5.960	2.000	2.000	1.000	..	1.000	..	67.11%	16.78%

WATER AND POWER

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expenditure upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
911.	108.	Construction of Drain from BRB Syphon Daska to Othian, Distt: Sialkot.	Sialkot	Daska	Approved	..	5.445	0.678	1.600	0.500	..	0.500	..	41.84%	9.18%
912.	109.	Construction of Bridge over River Nullah Mouza Lohanch Teh. & District Layyah.	Layyah	Layyah	Approved	..	5.343	1.000	0.100	0.100	..	0.100	..	20.59%	1.87%
913.	110.	Remodelling Bucharkhana Drain.	Lahore	Lahore	Approved	..	5.316	0.950	2.000	0.500	..	0.500	..	55.49%	9.41%
914.	111.	Rehabilitating Bahauddin Drain in District Mandi Bahauddin.	MBD	MBD	Approved	..	5.188	0.999	0.100	0.500	..	0.500	..	21.18%	9.64%
915.	112.	Desilting Tunnel Wah Nullah RD 0-25 and const. of VR Bridge on Palkhu Nullah.	Sialkot	Sialkot	Approved	..	5.038	..	0.005	0.500	..	0.500	..	0.10%	9.92%
916.	113.	Rehabilitating Hadyara Drain in District Lahore.	Lahore	Lahore	Approved	..	4.990	..	0.100	1.000	..	1.000	..	2.00%	20.04%
917.	114.	Const. Inlet RD 294/L M. R. Link	Narowal	Narowal	Approved	..	4.700	..	..	1.000	..	1.000	..	..	21.28%
918.	115.	Rehabilitating Jia Bagga Rohi Nullah and Desilting of Ladheke Newan Rohi Nullah	Kasur	Kasur	Unapproved	..	4.000	..	..	0.500	..	0.500	..	..	12.50%
919.	116.	Const. of sem Drain for villages Daudkhel Thatti, Kot Bailian, Basti Shah Gul Muhammad Wali, Muhammad Yar Wala and Moch.	Mianwali	Esakhel	Unapproved	..	3.705	..	..	0.500	..	0.500	..	..	13.50%
920.	117.	Constg. Chak Jano drain.	M.B.Din	Phalia	Approved	..	2.424	0.498	1.000	0.919	..	0.919	..	61.80%	37.91%
921.	118.	Installation of Tube Well in Dera Sher Mohammad Bhaiwala (Goliwali) Teh. & District Khushab.	Khushab	Khushab	Approved	..	2.212	2.017	..	0.150	..	0.150	..	91.18%	6.78%

WATER AND POWER

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
922.	119.	Const. of VR Bridge at RD 131500 Over Deg Nullah	Faisalabad	Jaranwala	Approved	..	2.150	..	0.100	0.500	..	0.500	..	4.65%	23.26%
923.	120.	Remodelling and Extension of Nullah Sem Drain from Sundar Raiwind Road to its out-fall in Main Drain	Lahore	Lahore	Approved	..	1.850	..	1.000	0.850	..	0.850	..	54.05%	45.95%
924.	121.	Construction of Sem Nullah from Bakaini to Hamzawali District Muzaffargarh.	M/Garh	M/Garh	Unapproved	..	5.000	..	..	0.500	..	0.500	..	..	10.00%
925.	122.	Constg. V.R. Bridge at RD 88500 Philloki Drain	Gujranwala	Gujranwala	Approved	..	0.323	0.312	..	0.115	..	0.115	..	96.59%	4.41%
926.	123.	Constg. Ajjawal Extension Drain RD 45-85.	MBD	MBD	Approved	..	0.157	..	..	0.057	..	0.057	..	..	36.31%
TOTAL III-DRAINAGE & RECLAMATION										19.291	..	19.291			
IV-MISCELLANEOUS															
927.	124.	Construction of office of XEN Khanwah Division Depalpur.	Okara	Depalpur	Approved (U.R.)	..	16.500	16.500	..	0.010	..	0.010	..	99.04%	0.06%
928.	125.	Constructing Accommodation for Establishment of Power Zone.	Gujranwala/ Faisalabad/ Multan Islamabad	Gujranwala/ Faisalabad Multan Islamabad	Approved	..	6.808	6.333	..	0.465	..	0.465	..	93.02%	6.98%
929.	126.	Improvement of Civic Amenities in Canal Colony Mustafabad, Lahore.	Lahore	Lahore	Approved	..	5.907	5.369	..	0.538	..	0.538	..	90.89%	9.11%
TOTAL IV-MISCELLANEOUS										1.013	..	1.013			

WATER AND POWER

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
V-SMALL DAM															
930.	127.	Const. of New Channel of Khanpur Dam for improving Water Rights of Punjab Province	Rawalpindi	Rawalpindi	Unapproved	..	26.380	..	..	0.010	..	0.010	..	..	0.04%
931.	128.	Construction of Walana Dam.	Jhelum	Jhelum	Approved (U.R)	..	13.872	13.872	0.500	0.100	..	0.100	..	99.28%	0.72%
932.	129.	Const. of Small Dam in District Chakwal.(PC-II).	Chakwal	Chakwal	Approved	..	1.500	..	0.100	1.400	..	1.400	..	6.67%	93.33%
TOTAL V-SMALL DAM										1.510	..	1.510			
VI-FLOOD WORKS															
933.	130.	Remodelling Deg Nullah	SKP/NRW	SKP/NRW	Unapproved	..	987.000	..	..	50.000	..	50.000	..	..	5.07%
934.	131.	Protecting and Strengthening of R.B.of DKC R.D. 65-95 against Hill Torrent Floods	Rajanpur	Rajanpur	Approved	..	39.053	16.947	16.860	5.246	..	5.246	..	86.57%	13.43%
935.	132.	Flood Management of Hill Torrent in D.G. Khan District.	D.G. Khan	TSA	Apporved	..	34.815	..	5.025	1.000	..	1.000	..	14.43%	2.87%
936.	133.	Protective Bunds on River Jhelum.	Jhelum	Jhelum	Approved	..	29.824	13.376	14.000	2.448	..	2.448	..	91.79%	8.21%
937.	134.	Flood Management of Bagga Khosra.	Rajanpur	Rajanpur	Approved	..	19.266	11.100	8.100	1.563	..	1.563	..	92.00%	8.00%
938.	135.	Protection of Lahore City from erosion of River Ravi opposite Mahmood Booti Bund RD 2000-5000.	Lahore	Lahore	Approved	..	13.838	2.700	6.000	0.100	..	0.100	..	62.87%	0.72%
939.	136.	Flood Management of Kala Khosra.	Rajanpur	Rajanpur	Approved	..	10.500	10.500	0.010	0.310	..	0.310	..	97.00%	3.00%

WATER AND POWER

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
940.	137.	Protection of Tail Reach of Koranga Disty:and Fertile Irrigated areas from erosive action of River Ravi.	Khanewal	Kabirwala	Approved	..	5.960	..	0.600	0.500	..	0.500	..	10.07%	8.39%
941.	138.	Protective measures against erosion by River Chenab near shrines of Hazrat Amnoon and Hazrat Tanookh (Alehsalam) in Distt: Gujrat.	Gujrat	Gujrat	Approved	..	5.800	2.650	3.176	0.500	..	0.500	..	91.00%	9.00%
942.	139.	Cnstruction of Bund on Nullah Daik, (District Narowal).	Narowal	Narowal	Approved	..	5.113	1.000	0.100	1.000	..	1.000	..	21.51%	19.56%
943.	140.	Construction of Bhalak Protection Bund along Right Bank of River Ravi District Faisalabad.	Faisalabad	Faisalabad	Approved	..	4.025	0.720	1.000	0.500	..	0.500	..	42.73%	12.42%
944.	141.	Construction of Bund Kharanwala Teh. Shorkot (Basti Mian Umer Ali) in PP-70.	Jhang	Shorkot	Unapproved	..	2.500	..	..	0.500	..	0.500	..	..	20.00%
TOTAL VI-FLOOD WORKS										63.667	..	63.667			
VII-FOREIGN AIDED PROJECTS															
945.	142.	National Drainage Programme	Punjab	Punjab	Unapproved	5526.870	27475.000	..	..	1015.000	5.000	1020.000	ADB/IDA 1000	..	15.00%
946.	143.	1992 Flood/Rains Damages Restoration Project.	Punjab	Punjab	Approved	6665.000	10974.371	217.286	100.000	70.000	5.000	75.000	IDA/ADB 700.000	81.00%	3.93%
947.	144.	Dera Ghazi Khan Integrated Drainage and Irrigation Project	D.G.Khan	D.G.Khan	Approved	2251.973	5638.000	10.000	..	10.000	0.18%
						PB 8021.000									
						PB 1905.359									
						PB 1464.000									

WATER AND POWER

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
948.	145.	Punjab Private Sector Ground Water Development Project	Punjab	Punjab	Approved	..	3960.000	..	..	9.000	1.000	10.000	IDA 90.000	..	0.2%
949.	146.	Fordwah Eastern Sadqia (South) Project Phase-I.	Bahawalpur B/Nagar	Bahawalpur B/Nagar	Approved	1497.071	2296.360	12.956	26.664	50.000	7.500	57.500	IDA 500.000	1.73%	2.50%
950.	147.	Remodelling of Channels under SCARP-VI.	R.Y.Khan	R.Y.Khan	Approved	..	1747.616	1690.234	15.000	85.000	..	85.000	..	95.14%	4.86%
951.	148.	Khushab SCARP Project (Canal Component)	Khushab	Khushab	Approved	74.600	92.600	72.594	3.500	2.591	..	2.591	ADB 26.000	82.17%	2.80%
952.	149.	On-Farm Water Management Project-III Punjab (IDA Assisted) Vidore Hill Torrent.	DGK	DGK	Unapproved	..	50.000	..	2.000	12.000	..	12.000	IDA 60.000	40%	60%
953.	150.	Restoration and Improvement of M.R.Link System (Engineering Study)	SKT/GRW LHR	SKT/DSK FZP/LHR	Approved	51.440	125.440	..	2.500	8.000	2.000	10.000	ADB 52.000	1.99%	49.42%
954.	151.	Privatization of Ground Water Development Project (PC-II)	Punjab	Punjab	Approved	..	16.064	..	2.200	..	5.000	5.000	IDA 7.000	13.70%	86.00%
955.	152.	Water Shed Management Irrigation Development in Mithanwan.	D.G. Khan	D.G. Khan	Approved	..	6.216	..	1.000	..	2.000	2.000	JICA	16.09%	32.18%
TOTAL VII-FOREIGN AIDED PROJECTS										1261.591	27.500	1289.091			
TOTAL ON-GOING SCHEMES										1565.500	29.500	1595.000			

WATER AND POWER

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW SCHEMES															
956.	153.	Block Allocation for Unapproved New Schemes	Punjab	Punjab	Unapproved	..	5.000	..	..	5.000	..	5.000	..	..	100.00%
TOTAL NEW SCHEMES										5.000	..	5.000			
TOTAL WATER AND POWER										1570.500	29.500	1600.000			

(4) ROADS AND BRIDGES

**ROADS AND BRIDGES
SUMMARY**

(Rupees in millions)

Serial No.	Sub-Sector/Department	ON-GOING SCHEMES			NEW SCHEMES			TOTAL		
		Capital	Revenue	Total	Capital	Revenue	Total	Capital	Revenue	Total
1.	Lahore Division	106.680	..	106.680	12.000	..	12.000	118.680	..	118.680
2.	Gujranwala Division	73.505	..	73.505	6.300	..	6.300	79.805	..	79.805
3.	Rawalpindi Division	144.305	..	144.305	27.300	..	27.300	171.605	..	171.605
4.	Sargodha Division	45.640	..	45.640	4.000	..	4.000	49.640	..	49.640
5.	Faisalabad Division	52.720	..	52.720	..	..	..	52.720	..	52.720
6.	Multan Division	111.102	..	111.102	2.000	..	2.000	113.102	..	113.102
7.	Bahawalpur Division	35.548	..	35.548	7.400	..	7.400	42.948	..	42.948
8.	Dera Ghazi Khan Division	88.300	..	88.300	16.000	..	16.000	104.300	..	104.300
9.	Provincial Highway Project Share of Punjab Government	202.200	..	202.200	..	..	..	202.200	..	202.200
	TOTAL	860.000	..	860.000	75.000	..	75.000	935.000	..	935.000

ROADS AND BRIDGES

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON GOING SCHEMES															
NORTH ZONE															
PUNJAB BASIS															
957.	1.	Provincial Highway Project share of Punjab Government	Punjab		Approved	..	996.551	100.000	186.600	202.200	..	202.200	..	28%	35%
TOTAL PUNJAB BASIS										202.200	..	202.200			
DISTRICT LAHORE															
958.	2.	W/I of Lahore Bedian Road Length 17.50 miles	Lahore	Lahore	Approved	..	44.781	28.862	6.000	5.000	..	5.000	..	77%	89%
959.	3.	W/I of road from Thokar Niaz Baig to Nethe Jagir L-12.80KM	Lahore	Lahore	Approved	..	73.900	52.639	3.500	4.810	..	4.810	..	75%	82%
960.	4.	Raising of Kahna Kacha approach road.	Lahore	Lahore	Approved	..	5.955	6.223	0.500	0.930	..	0.930	..	99%	100%
961.	5.	W/I of Dhullo Khrud Kalan to Dera Chaul along Hudiara drain L-7.50 KM.	Lahore	Lahore	Approved	..	21.658	2.479	6.000	4.000	..	4.000	..	39%	57%
962.	6.	W/I of Defence road from Multan road to bhoption length 6.24KM.	Lahore	Lahore	Approved	..	28.651	4.744	6.000	3.000	..	3.000	..	37%	47%
963.	7.	Const. of 10 wide road from Sui Asal to Raiwind (length 18.00 KM).	Lahore	Lahore	Approved	..	32.306	0.002	3.200	3.000	..	3.000	..	9%	19%
964.	8.	Raising of road from Thoker N/Baig to village N/Baig.	Lahore	Lahore	Approved	..	5.567	1.239	3.000	1.800	..	1.800	..	76%	100%

ROADS AND BRIDGES

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON GOING SCHEMES															
965.	9.	W/I of road from Thait to Kacha station to link road between Mohlanwal road to Ferozepur road.	Lahore	Lahore	Approved	..	2.364	..	1.325	1.200	..	1.200	..	56%	100%
966.	10.	Const. of Underpass Queen Merry College, Lahore.	Lahore	Lahore	Approved	..	3.084	..	1.900	1.460	..	1.460	..	61%	100%
967.	11.	Realignment of existing outfall drain coming along the approach road of 2nd bridge over River Ravi near Saggian at Lahore and Const. collector channel from spure No. 3 to main outfall drain, Lahore.	Lahore	Lahore	Approved	..	12.347	4.997	3.500	4.600	..	4.600	..	68%	100%
968.	12.	Const. of 2nd Ravi bridge near Saggian at Lahore.	Lahore	Lahore	Approved	..	960.000	703.819	50.000	0.500	..	0.500	..	78%	78%
969.	13.	Improvement of G.T. Road from Rampura to BRB Bridg.	Lahore	Lahore	Approved	..	..	..	1.500	1.000	..	1.000	..	99%	100%
TOTAL LAHORE DISTRICT										31.300	..	31.300			
OKARA DISTRICT															
970.	14.	W/S of Gogera Noor Shah road L = 21.33 KM.	Okara	Depalpur	Approved	..	20.969	1.919	2.000	5.000	..	5.000	..	18%	42%
971.	15.	Provincialization and Improv. of Renala Chuchak Road.	Okara	Depalpur	Approved	..	36.427	2.497	2.300	5.000	..	5.000	..	13%	26%
TOTAL OKARA DISTRICT										10.000	..	10.000			

ROADS AND BRIDGES

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON GOING SCHEMES															
SHEIKHUPURA DISTRICT															
972.	16.	Const. of bridge over River Ravi at Syed Wala. (PC-II)	S/pura	Nankana Sahib	Approved	..	2.073	1.000	1.000	0.200	..	0.200	..	96%	100%
973.	17.	W/I of Sheikhupura Muridke road L = 23.54 KM.	S/pura	S/pura	Approved	..	44.986	20.170	9.000	5.000	..	5.000	..	64%	75%
974.	18.	W/I of Sheikhupura Hafizabad road L = 21.00 KM.	S/pura	S/pura	Approved	..	38.466	15.279	6.000	7.000	..	7.000	..	55%	73%
975.	19.	W/I of Sheikhupura Shahkot Faisalabad Road KM 40 to 56. Phase-I.	S/pura	S/pura	Approved	..	99.982	19.926	0.500	0.100	..	0.100	..	20%	20%
976.	20.	W/I of Lahore Jaranwala road 14 to 82.00 KM.	S/pura	S/pura	Approved	..	99.500	..	0.100	0.100	..	0.100	..	..	..
977.	21.	Improvement of Baloki to Mangtanwala road.	S/pura	S/pura	Approved	..	27.000	..	0.100	4.000	..	4.000	..	..	15%
978.	22.	Redecking of bridge over Mangoke drain and Rachna outfall drain in KM No. 47 & 48 of Sheikhupura Sargodha road.	S/pura	S/pura	Approved	..	23.720	..	1.500	2.000	..	2.000	..	42%	98%
TOTAL SHEIKHUPURA DISTRICT										18.400	..	18.400			
KASUR DISTRICT															
979.	23.	W/I of Chunian to Hujra road l/e Chunian Bypass road L = 35.79 KM.	Kasur	Chunian	Approved	..	90.304	45.142	6.000	6.410	..	6.410	..	56%	63%

ROADS AND BRIDGES

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON GOING SCHEMES															
980.	24.	Extension of Bypass dual carriage way from Raiwind road to Changa Manga road mile No. 3 along Raiwind & Buchake drain(L= 4.25 KM).	Kasur	Chunian	Approved	..	52.590	35.000	4.000	9.590	..	9.590	..	74%	92%
981.	25.	Const. of dual carriage way from Pattoki Railway station to L.M.Q. road L = 0.80 KM.	Kasur	Pattoki	Approved	..	11.845	3.988	5.171	3.220	..	3.220	..	77%	100%
982.	26.	Reconstrction of road from Bhai Pheru to Bhunkey L = 8.62 KM.	Kasur	Pattoki	Approved	..	7.067	3.500	3.200	1.460	..	1.460	..	94%	100%
983.	27.	Const. of over head bridge at Pattoki Railway Station.	Kasur	Pattoki	Approved	..	54.600	..	4.500	13.300	..	13.300	..	8%	32%
984.	28.	W/I of Pattoki Halla road L=17.50 KM.	Kasur	Pattoki	Approved	..	39.191	..	3.000	4.000	..	4.000	..	7%	17%
985.	29.	Raising and reconstruction of Pattoki Chunian road KM 1&2 falling in Pattoki city L=1.67 KM	Kasur	Pattoki	Approved	..	10.153	..	2.000	4.000	..	4.000	..	19%	59%
986.	30.	W/I of Bhaipheru Aulakh More to Sarai Mughal.	Kasur	Pattoki	Approved	..	31.935	..	4.000	4.000	..	4.000	..	12%	25%
987.	31.	W/I of Raiwind Kasur road.	Kasur	Kasur	Unapproved	..	63.400	..	5.000	1.000	..	1.000	..	7%	9%
TOTAL DISTRICT KASUR										46.980	..	46.980			

ROADS AND BRIDGES

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON GOING SCHEMES															
GUJRANWALA DISTRICT															
988.	32.	W/provincialization of road from Tatlay Aali - Wando to Mandiala Tega via Eminabad Lalpur.	Gujranwala	Kamoke	Approved	..	44.859	12.334	4.500	4.000	..	4.000	..	37%	46%
989.	33.	Renovation/Widening of old G.T. Road mile 40/2 to 43/4 from Govt. High School to Gulshan-e-Iqbal Park.	Gujranwala	Gujranwala	Approved	..	54.634	34.022	3.800	9.925	..	9.925	..	69%	87%
990.	34.	W/I of road from W/abad to Resulnagar Alipur Chatha L = 42 KM.	Gujranwala	Wazirabad	Approved	..	64.426	14.961	10.000	10.000	..	10.000	..	38%	54%
991.	35.	Widening of road between Bypass to Qila Dedar Singh Dual C/way, with Partition wall L = 13.50 KM.	Gujranwala	Gujranwala	Approved	..	58.402	..	4.000	4.000	..	4.000	..	6%	13%
992.	36.	W/I of Wazirabad Sialkot road	Gujranwala	Gujranwala	Unapproved	..	42.466	..	0.200	2.000	..	2.000	..	00	5%
993.	37.	W/I of Alipur road to Gujranwala Kot Ali via Qila Dedar Singh.	Gujranwala	Gujranwala	Unapproved	..	16.000	..	0.200	0.200	..	0.200	..	1%	2%
994.	38.	Bye pass Qila Dedar Singh and Ladhewala	Gujranwala	Gujranwala	Unapproved	..	24.000	..	0.200	0.200	..	0.200	..	00	1%
TOTAL DISTRICT GUJRANWALA										30.325	..	30.325			

ROADS AND BRIDGES

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON GOING SCHEMES															
GUJRAT DISTRICT															
995.	39.	W/I of G.T. Road KM 112.50 117.33	Gujrat	Gujrat	Approved	..	44.348	31.387	6.000	7.000	..	7.000	..	84%	100%
996.	40.	W/I of Gujrat Sargodha Road KM 2.80 to 22.13	Gujrat	Gujrat	Approved	..	47.276	11.640	9.000	3.000	..	3.000	..	43%	50%
997.	41.	W/I of Gujrat Bhimber road from Katchery road to Aziz Bhatti Shaheed Hospital.	Gujrat	Gujrat	Approved	..	9.666	2.484	3.000	4.180	..	4.180	..	56%	99%
998.	42.	Const. of Jalalpur Bypass road L = 3.75 KM.	Gujrat	Gujrat	Unapproved	..	26.405	..	1.500	0.500	..	0.500	..	5%	7%
999.	43.	Const. of Bridge at Kunjaa Mattanwal.	Gujrat	Kharian	Approved	..	7.891	..	0.400	1.000	..	1.000	..	5%	17%
1000.	44.	W/I of Gujrat Dinga road.	Gujrat	Kharian	Approved	..	67.373	..	2.800	2.000	..	2.000	..	4%	7%
TOTAL OF DISTRICT GUJRAT										17.680	..	17.680			
SIALKOT															
1001.	45.	W/I of Sialkot Kashmir Road.	Sialkot	Sialkot	Un-approved	..	67.325	..	0.100	1.000	..	1.000	..	00	1%
1002.	46.	Raising 2 miles of Sialkot Pasrur road in Pasur city.	Sialkot	Pasrur	Approved	..	11.669	..	0.500	7.000	..	7.000	..	4%	64%
1003.	47.	Const. of bridge over Nullah Kagh on Tavi Phuklian road.	Sialkot	Sialkot	Un-approved	..	3.953	0.500	..	0.500	..	00	12%

ROADS AND BRIDGES

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON GOING SCHEMES															
1004.	48.	Widening/Improvement of road from Pasrur Narowal road upto Dhodha Kalan.	Sialkot	Sialkot	Approved	..	19.705	..	0.500	3.562	..	3.562	..	2%	20%
TOTAL SIALKOT DISTRICT										12.062	..	12.062			
NAROWAL DISTRICT															
1005.	49.	Redecking of damaged bridge in mile 31 of Muridke Narowal road	Narowal	Narowal	Approved	..	59.900	..	3.500	2.438	..	2.438	..	61%	100%
TOTAL NAROWAL DISTRICT										2.438	..	2.438			
HAFIZ ABAD DISTRICT															
1006.	50.	W/I of Hafizabad Sheikhpura road (Section Hafizabad to Kasoki) 14.09 KM.	Hafizabad	Hafizabad	Approved	..	55.515	..	3.000	4.800	..	4.800	..	5%	14%
1007.	51.	W/I of road from Qadirabad to Sukheke via Hafizabad Vanekey Tarar	Hafizabad	Hafizabad	Unapproved	..	76.500	..	..	0.100	..	0.100	..	00	00
1008.	52.	W/I of road from Khanqah Dogran to Hafizabad via Nehrenwala Burj Dara.	Hafizabad	Hafizabad	Unapproved	..	40.500	..	..	0.100	..	0.100	..	00	00
TOTAL HAFIZABAD DISTRICT										5.000	..	5.000			

ROADS AND BRIDGES

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON GOING SCHEMES															
MANDI BAHA-UD-DIN															
1009.	53.	W/I of Mandi Bahauddin to Challianwala road via Lekhnewala.	Mandi Bahauddin	Mandi Bahauddin	Approved Approved	..	7.767	1.632	3.500	4.000	..	4.000	..	66%	100%
1010.	54.	Improvement of road linking Chak No. 40 to Sargodha road	Mandi Bahauddin	Mandi Bahauddin	Unapproved	..	5.916	..	1.000	1.000	..	1.000	..	16%	33%
1011.	55.	Const. of double way road Malakwal to Mandi Bahauddin via Haryabad shahpur L=30.60	Mandi Bahauddin	Mandi Bahauddin	Approved	..	72.873	..	0.200	1.000	..	1.000	..	00	1%
TOTAL MANDI BHAUDDIN DISTRICT										6.000	..	6.000			
ATTOCK DISTRICT															
1012.	56.	W/I and provincialization of Gondal to Hazro road L=12.50.	Attock	Attock	Approved	..	9.408	9.408	0.998	0.480	..	0.480	..	99%	100%
1013.	57.	W/I of Hazro Ghaurgushti to Meskenabad L = 6.00 KM.	Attock	Attock	Approved	..	8.453	5.318	..	4.400	..	4.400	..	62%	100%
1014.	58.	Provincialization of Sirka Daman Hazro road L = 9.10 KM.	Attock	Attock	Approved	..	5.893	2.100	4.692	0.210	..	0.210	..	99%	100%
1015.	59.	Strengthening W/I of Fateh Jang Dhullian RD L=52.00 KM	Attock	Attock	Approved	..	95.055	..	8.500	12.000	..	12.000	..	8%	21%
1016.	60.	W/I of Attock Pindi Gheb road (Terbela - Hattian - Talagang road).	Attock	Fateh Jang	Approved	..	99.177	..	3.000	8.000	..	8.000	..	3%	11%
1017.	61.	W/I of Attock Fateh Jang - Jang Bhater Brehma road.	Attock	Fateh Jang	Approved	..	40.155	..	4.500	5.000	..	5.000	..	11%	23%

ROADS AND BRIDGES

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON GOING SCHEMES															
1018.	62.	Bridge over river Haro Near Sanjwal.	Attock	Attock	Approved	..	9.745	..	3.000	5.000	..	5.000	..	30%	82%
TOTAL ATTOCK DISTRICT										35.090	..	35.090			
JHELUM DISTRICT															
1019.	63.	W/I of Jhelum P.D. Khan mile 20/00 to 53.00	Jhelum	P.D.Khan	Approved	..	86.933	60.577	6.000	4.000	..	4.000	..	76%	81%
1020.	64.	Bura Jungle Rohtas road I/C bridge	Jhelum	Sohawa	Approved	..	32.175	14.834	1.600	4.000	..	4.000	..	51%	63%
1021.	65.	W/I of P.D.Khan Choa Chakwal Road 0 to 8 Km	Jhelum	P.D.Khan	Approved	..	15.125	7.312	4.500	3.650	..	3.650	..	78%	100%
1022.	66.	Const. of H/L bridge over Barsati Nullah on Sarai Alamgir Bhimber road near Dandi Malyar.	Jhelum	Sarai Alamgir	Approved	..	5.378	1.000	2.500	1.900	..	1.900	..	65%	100%
1023.	67.	Const. of H/L bridge over Barsati Nullah Kaluchpur Khumbi	Jhelum	Sarai Alamgir	Approved	..	8.577	2.782	5.200	1.400	..	1.400	..	93%	100%
1024.	68.	Const. of U.J. Canal to Khanpur via Rasheedpur Bagh Nagar L=8.60 K.M.	Jhelum	Sarai Alamgir	Approved	..	5.928	3.000	1.000	1.263	..	1.263	..	80%	100%
1025.	69.	Improvement of road from G.T. Road to Rohtas via Gurmala L=6.00K.M.	Jhelum	Sarai Alamgir	Approved	..	5.868	1.000	1.000	3.868	..	3.868	..	34%	100%
1026.	70.	W/I of Rarriala Jangoo Malot Road L=7.89 KM	Jhelum	Jhelum	Unapproved	..	21.000	..	0.500	0.400	..	0.400	..	2%	4%

ROADS AND BRIDGES

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON GOING SCHEMES															
1027.	71.	W/I of metalled road along U.J.C. (Ali Baig Head to Rasul Barrage).	Jhelum	Jhelum	Unapproved	..	60.000	..	..	0.100	..	0.100	..	00	00
1028.	72.	Const. of new Bridge over river Jhelum at Pattan Gatallian (PC-II)	Jhelum	Jhelum	Approved	..	2.000	..	..	0.500	..	0.500	..	00	25%
1029.	73.	Const. of bridge on UJC Manda	Jhelum	Jhelum	Approved	..	9.250	..	..	8.500	..	8.500	..	00	91%
TOTAL JHELUM DISTRICT										29.581	..	29.581			
NORTH ZONE															
ON-GOING SCHEMES															
DISTRICT RAWALPINDI															
1030.	74.	Improvement of Rawalpindi Simbli Dam Karror Ban Gulhera Gali Road Length 45.14 miles	Rawalpindi	Murree	Approved	..	32.185	16.798	3.000	12.500	..	12.500	..	61%	100%
1031.	75.	Construction of high level bridge over Wadala Kas on Jourian Dhedumber Road	Rawalpindi	Rawalpindi	Approved	..	40.688	7.405	11.000	12.000	..	12.000	..	45%	74%
1032.	76.	Construction of high level bridge over Khel Nullah on Khalool Jantal Sawari Road	Rawalpindi	Kahuta	Approved	..	4.824	3.547	1.500	0.600	..	0.600	..	99%	100%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON GOING SCHEMES															
1033.	77.	Construction of high level Bridge over Lingh Nullah in mile 35 on Rawalpindi Kahuta Road	Rawalpindi	Kahuta	Approved	..	9.247	2.705	6.000	2.000	..	2.000	..	94%	100%
1034.	78.	Widening/Improvement of Kallar Syedhan Dhan Gali Road (L=30.00 KM)	Rawalpindi	Kahuta	Approved	..	25.652	2.000	4.500	3.000	..	3.000	..	25%	37%
1035.	79.	Widening/Improvement of Rawalpindi Chakri Road KM 3.61 to 44.50	Rawalpindi	Rawalpindi	Approved	..	11.074	6.500	3.000	1.574	..	1.574	..	85%	100%
1036.	80.	Widening/Improvement of Rewat Chak Beli Khan Road Length 44.50 KM	Rawalpindi	Rawalpindi	Approved	..	45.792	21.696	5.000	5.000	..	5.000	..	58%	69%
1037.	81.	Redecking of damaged bridge in KM of Rawalpindi Kahuta Road two spans of 49 ft. each (over Ling Nullah)	Rawalpindi	Rawalpindi	Approved	..	6.500	..	1.000	5.900	..	5.900	..	15%	100%
1038.	82.	Widening/Improvement of Gujra Khan Pir Phalai Kanaial Manderia Daultana Road L= 42.00 KM	Rawalpindi Rawalpindi	Gujar Khan	Approved	..	61.510	..	3.500	3.000	..	3.000	..	5%	10%
1039.	83.	Widening/Improvement of Lawrence College Jihika Gali Bypass Road	Rawalpindi	Murree	Approved	..	34.916	..	1.000	3.000	..	3.000	..	2%	11%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON GOING SCHEMES															
1040.	84.	Improvement of Kahuta Karoot Road Section Beor Chowk to Karoot Rawalpindi	Rawalpindi	Kahuta	Approved	..	8.874	..	1.500	7.360	..	7.360	..	16%	99%
1041.	85.	Widening/Improvement of road from RD 502 Workshop to Addyala Jail	Rawalpindi	Rawalpindi	Approved	..	22.548	..	2.500	2.500	..	2.500	..	11%	22%
1042.	86.	Widening/Improvement of Kahuta Punjar Azad Pattan Road (KM 38.00 to 69.18)	Rawalpindi	Kahuta	Approved	..	82.387	..	..	0.100	..	0.100	..	..	..
TOTAL DISTRICT RAWALPNDI										58.534	..	58.534			
DISTRICT CHAKWAL															
1043.	87.	Construction of high level bridge over Sohan River near Dhoake Pathanin mile 104 of T.H.A.T. Road	Chakwal	Talagang	Approved	..	31.713	21.571	0.450	4.300	..	4.300	..	69%	82%
1044.	88.	Construction of bridge on Talagang Kallar Kahar Road near Morti	Chakwal	Talagang	Approved	..	26.518	9.971	1.300	4.000	..	4.000	..	42%	57%
1045.	89.	Widening/Improvement of Sohawa Chakwal Talagang Mianwali Road KM 154.50 to 176.29 (21.73 KM)	Chakwal	Talagang	Approved	..	36.190	30.426	1.000	4.800	..	4.800	..	86%	100%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON GOING SCHEMES															
1046.	90.	Widening/Improvement of Roads from Octroi Post Jhelum Rawalpindi Talagang side (Chakwal) city area 3.50 KM	Chakwal	Chakwal	Approved	..	36.322	17.255	7.854	6.000	..	6.000	..	69%	85%
1047.	91.	Construction of high level bridge on Ankar Nullah near village Tammon 650 Rft	Chakwal	Chakwal	Approved	..	20.432	..	0.300	2.000	..	2.000	..	1%	11%
TOTAL DISTRICT CHAKWAL										21.100	..	21.100			
DISTRICT BHAKKAR															
1048.	92.	Improvement of Mianwali Muzaffargarh Road KM 118 to 145.21 Length 27.21 KM.	Bhakkar	Bhakkar	Approved	..	40.079	3.000	7.500	4.000	..	4.000	..	26%	36%
1049.	93.	Rehabilitation and Improvement of Mianwali Muzaffargarh Road Km 81 to 118 Length 37.00 KM	Bhakkar	Bhakkar	Approved	..	77.779	4.380	15.500	8.000	..	8.000	..	25%	35%
TOTAL DISTRICT BHAKKAR										12.000	..	12.000			
DISTRICT KHUSHAB															
1050.	94.	Construction of high level bridge over Jhelum near Khusba	Khushab	Khushab	Approved	..	58.650	65.932	9.700	0.500	..	0.500	..	99%	100%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
ON GOING SCHEMES															
1051.	95.	Widening/Repair and Improvement of Khushab Sakassar Road miles 23 to 49.87	Khushab	Khushab	Approved	..	51.274	20.896	7.500	4.000	..	4.000	..	55%	63%
1052.	96.	Widening/Repair and Improvement of Khushab Pail Chakwal Road mile 0.0 to 33.0	Khushab	Khushab	Approved	..	39.300	39.247	0.500	1.300	..	1.300	..	99%	100%
1053.	97.	Construction of Dual C/Way between Khushab and Joharabad	Khushab	Khushab	Approved	..	45.000	3.001	3.500	4.000	..	4.000	..	14%	23%
TOTAL DISTRICT KHUSHAB										9.800	..	9.800			
DISTRICT MIANWALI															
1054.	98.	Redecking of Jinnah Barrage over River Indus	Mianwali	Mianwali	Approved	..	48.180	37.771	9.500	1.600	..	1.600	..	98%	100%
TOTAL DISTRICT MIANWALI										1.600	..	1.600			
DISTRICT SARGODHA															
1055.	99.	Construction of Sargodha Bypass Road L=13.62 miles	Sargodha	Sargodha	Approved	..	64.767	45.939	7.000	7.000	..	7.000	..	81%	92%
1056.	100.	Provincialization of Road Baghtanwala to Kot Momen Length 26.65 KM	Sargodha	Sargodha	Approved	..	28.062	..	2.000	4.000	..	4.000	..	7%	21%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON GOING SCHEMES															
1057.	101.	Provincialization of Road from Chak 33 NB Kot Momen via Nizamabad L=30.00 KM	Sargodah	Bhalwal	Approved	..	30.506	0.500	2.000	3.910	..	3.910	..	8%	21%
1058.	102.	Construction of 2nd overhead bridge at level crossing near Khayyam Cinema Sargodha	Sargodha	Sargodha	Approved	..	55.783	53.161	4.500	2.330	..	2.330	..	99%	100%
1059.	103.	Widening & Improvement of Bhera Bhalwal Road L=23.54 KM (Section 12.00 to 23.54)	Sargodha	Bhalwal	Approved	..	25.827	..	5.000	5.000	..	5.000	..	19%	38%
TOTAL DISTRICT SARGODHA										22.240	..	22.240			
TOTAL REGION NORTH ZONE										370.130	..	370.130			
SOUTH ZONE															
DISTRICT FAISALABAD															
1060.	104.	Construction of Faisalabad Bypass Road KM No.115 of Lahore Shahkot Faisalabad Road to KM No.153 of Faisalabad Jhang Road L=44.66 KM	Faisalabad	Faisalabad Sadar	Approved	..	59.931	32.007	0.100	3.900	..	3.900	..	53%	60%
1061.	105.	Construction of Faisalabad Bypass (Southern Wing) section from Faisalabad Station Road KM 141 to Faisalabad Jhang Road	Faisalabad	Faisalabad Sadar	Approved	..	57.516	31.985	8.500	3.890	..	3.890	..	70%	77%

ROADS AND BRIDGES

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON GOING SCHEMES															
1062.	106.	Widening/Improvement of Road from Jaranwala to Khurrianwal L=23 KM	Faisalabad	Jaranwala	Approved	..	34.887	28.289	5.000	2.000	..	2.000	..	95%	100%
1063.	107.	Widening/Improvement of road from Jaranwal Satiana Road L=25.00 KM	Faisalabad	Jaranwala	Approved	..	36.554	19.050	4.500	4.000	..	4.000	..	64%	75%
1064.	108.	Construction of bridge on Gogera Canal Road along Canal Jaranwala City L=9.45 KM	Faisalabad	Jaranwala	Approved	..	18.280	0.010	2.500	4.000	..	4.000	..	13%	35%
1065.	109.	Widening/Improvement of Jaranwala Syedwala Road	Faisalabad	Jaranwala	Approved	..	33.004	..	3.170	4.000	..	4.000	..	9%	21%
1066.	110.	Widening/Improvement of Khiderwala Road	Faisalabad	Faisalabad City	Approved	..	24.524	1.997	8.000	4.000	..	4.000	..	40%	57%
1067.	111.	Construction of Road within Municipal limit of Jaranwala City	Faisalabad	Jaranwala	Approved	..	39.718	4.040	9.000	4.000	..	4.000	..	32%	42%
1068.	112.	Construction of Dual Carriageway from Faisalabad to Lahore (Section Faisalabad to Shahkot)	Faisalabad	Faisalabad City	Unapproved	..	150.000	..	1.000	0.100	..	0.100	..	..	..
1069.	113.	Construction of Bypass Road connection Sargodha/ Faisalabad to Faisalabad Jhang Road	Faisalabad	Faisalabad City	Unapproved	..	50.000	..	3.000	0.100	..	0.100	..	6%	6%

ROADS AND BRIDGES

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON GOING SCHEMES															
1070.	114.	Construction of Metalled Road width 20' from bridge Rakh Branch Canal Ghutwala to Khurrianwala Chak Jhumra Road along Rakh Canal Branch District Faisalabad	Faisalabad	Faisalabad Sadar	Un-approved	..	5.000	..	1.000	0.100	..	0.100	..	20%	22%
TOTAL DISTRICT FAISALABAD										30.090	..	30.090			
DISTRICT JHANG															
1071.	115.	Construction of Bridge over River Chenab in between Short and Garh Maharaja PC-II (Survey and Investigation)	Jhang	Shorkot	Approved	..	2.184	1.365	0.800	0.500	..	0.500	..	99%	100%
1072.	116.	Widening/Improvement of Jhang Shorkot Kabirwala Road Section Jhang to Shorkot	Jhang	Jhang	Approved	..	82.256	35.983	10.000	1.000	..	1.000	..	55%	57%
1073.	117.	Construction of Ring Road around Jhang City PC-II	Jhang	Jhang	Approved	..	0.170	..	0.040	0.130	..	0.130	..	23%	100%
1074.	118.	Construction of high level bridge at Chund	Jhang	Jhang	Approved	..	183.400	..	0.100	0.500	..	0.500	..	..	..
1075.	119.	Widening/Improvement of road from Ghialpur to Garh Maharaja via Hazrat Sultan Bahoo (Phase-I)	Jhang	Shorkot	Approved	..	17.459	..	1.000	2.000	..	2.000	..	5%	17%

ROADS AND BRIDGES

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
ON GOING SCHEMES															
1076.	120.	Widening/Improvement of Chund Lalian road from KM 0.00 to 34.94 or 21.70 miles	Jhang	Jhang	Unapproved	..	65.800	..	1.000	0.500	..	0.500	..	1%	2%
1077.	121.	Widening/Improvement of roads in Jhang City	Jhang	Jhang	Approved	..	6.758	..	0.500	6.500	..	6.500	..	7%	100%
TOTAL DISTRICT JHANG										11.130	..	11.130			
DISTRICT T.T.SINGH															
1078.	122.	Widening/Improvement of Pirmahal Shorkot Road KM 5.92 to 20.92 L=15.00 KM	T.T.Singh	Kamalia	Approved	..	32.999	2.000	2.500	3.000	..	3.000	..	13%	22%
1079.	123.	Widening/Improvement of Pirmahal Bhussi Road from KM No.0/0 to 17.42	T.T.Singh	Kamalia	Approved	..	30.352	2.000	5.000	2.000	..	2.000	..	23%	29%
1080.	124.	Construction of Floating Bridge on River Ravi for Smooth Traffic at Kamalia Harapa side	T.T.Singh	Kamalia	Approved	..	33.178	24.789	1.000	1.500	..	1.500	..	77%	82%
1081.	125.	Widening/Improvement of Gojra Jhang Road	T.T.Singh	Gojra	Approved	..	40.271	..	1.000	2.000	..	2.000	..	2%	7%
1082.	126.	Widening/Improvement of Sandhillianwali Head Sindhna Road L=15.00 KM	T.T.Singh	Kamalia	Approved	..	53.289	..	3.000	3.000	..	3.000	..	5%	11%
TOTAL DISTRICT T.T.SINGH										11.500	..	11.500			

ROADS AND BRIDGES

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

ON GOING SCHEMES

DISTRICT MULTAN

1083.	127.	Widening/Improvement of Shujabad Jalalpur Pirwala Road Section Shujabad to Jalalpur Pirwala 26 to 53/4	Multan	Jalalpur Pirwala	Approved	..	75.516	58.994	11.200	5.500	..	5.500	..	92%	100%
1084.	128.	Widening/Improvement of Lar Shujabad Road L= 14.50 miles	Multan	Shujabad	Approved	..	55.074	23.500	16.000	3.000	..	3.000	..	71%	77%
1085.	129.	Construction of over head bridge at Muntazabad	Multan	Multan City	Approved	..	48.300	8.935	19.000	20.365	..	20.365	..	57%	100%

TOTAL DISTRICT MULTAN

28.865 .. 28.865

DISTRICT SAHIWAL

1086.	130.	Construction of over head bridge of Chichawatni Railway Crossing.	Sahiwal	Sahiwal	Approved	..	40.780	37.334	2.800	6.000	..	6.000	..	98%	100%
1087.	131.	Construction of Hind over head bridge at Sahiwal.	Sahiwal	Sahiwal	Approved	..	58.538	39.990	10.000	9.290	..	9.290	..	85%	100%
1088.	132.	Construction of bridge at Qatab Shahana PC-II	Sahiwal	Sahiwal	Approved	..	2.400	..	0.500	0.100	..	0.100	..	20%	25%
1089.	133.	Widening/Improvement of Chichawatni Burewala Road L=31.4 KM	Sahiwal	Chichawatni	Approved	..	82.242	..	0.500	0.500	..	0.500	1%

ROADS AND BRIDGES

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
ON GOING SCHEMES															
1090.	134.	Widening/Improvement of Chichawatni Okanwala Road	Sahiwal	Chicha- watni	Approved	..	47.347	..	1.500	1.500	..	1.500	..	3%	6%
TOTAL DISTRICT SAHIWAL										17.390	..	17.390			
DISTRICT VEHARI															
1091.	135.	Widening/Improvement of Mian Channu More to Burewala Kamand Road Length 9.50	Vehari	Burewala	Approved	..	21.444	16.446	2.000	4.000	..	4.000	..	86%	100%
1092.	136.	Widening/Improvement Dehli Multan Road from Burewala Gaggo town L = 10.80 miles	Vehari	Burewala	Approved	..	448.740	..	5.000	6.507	..	6.507	..	10%	25%
1093.	137.	Widening/Improvement of Dehli Multan Road Vehari to Tibba Sultanpur	Vehari	Burewala	Approved	..	99.425	..	5.000	8.535	..	8.535	..	5%	13%
1094.	138.	Widening/Improvement of Mailsi Karoor Pucca Road L = 10.00 mile	Vehari	Vehari	Approved	..	73.573	..	2.000	3.000	..	3.000	..	2%	6%
TOTAL DISTRICT VEHARI										22.042	..	22.042			
DISTRICT KHANEWAL															
1095.	139.	Widening/Improvement of Kacha Khu Vehari Road L = 23.34 KM	Khanewal	Khanewal	Approved	..	46.124	36.629	2.400	7.095	..	7.095	..	84%	100%
1096.	140.	Construction of Bridge over Nakraripattan PC-II	Khanewal	Khanewal	Approved	..	1.906	0.910	0.474	0.100	..	0.100	..	72%	77%

ROADS AND BRIDGES

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON GOING SCHEMES															
1097.	141.	Widening/Improvement of Khanewal Lodhran Road	Khanewal	Khanewal	Approved	..	67.581	..	3.200	6.000	..	6.000	..	4%	13%
1098.	142.	Widening/Improvement of Abdul Hakim Katcha Khu Road	Khanewal	Khanewal	Approved	..	45.171	..	2.000	10.750	..	10.750	..	4%	27%
TOTAL DISTRICT KHANEWAL										23.945	..	23.945			
DISTRICT PAKPATTAN															
1099.	143.	Widening/Improvement of Sahiwal Arifwala Qabula Boken Pattan Road Phase 2nd (16/0 to 28/0)	Pakpattan	Arifwala	Approved	..	54.548	3.268	15.500	4.000	..	4.000	..	34%	41%
1100.	144.	Widening/Improvement of Qabula Arifwala Road L = 25.73 KM	Pakpattan	Arifwala	Approved	..	29.259	..	14.600	10.400	..	10.400	..	49%	85%
1101.	145.	Widening/Improvement of Pir Ghani Hota Road	Pakpattan	Pakpattan	Unapproved	..	88.038	..	..	1.460	..	1.460	..	..	1%
TOTAL DISTRICT PAKPATTAN										15.860	..	15.860			
DISTRICT LODHRAN															
1102.	146.	Widening/Improvement of Basti Maluk Dunyapur Road 0-12.50	Lodhran	Karor Pacca	Approved	..	41.555	..	3.000	1.500	..	1.500	..	7%	10%

ROADS AND BRIDGES

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON GOING SCHEMES															
1103.	147.	Widening/Improvement of Karoor Pacca Khairpur Tamewali	Lodhran	Karoor Pacca	Approved	..	42.797	..	0.500	1.500	..	1.500	..	1%	4%
TOTAL DISTRICT LODHRAN										3.000	..	3.000			
DISTRICT BAHAWALNAGAR															
1104.	148.	Widening/Improvement of Bahawalnagar Sulemanki Road Phase-I upto Minchanabad from mile 108/0 to 130/0	B/Nagar	B/Nagar	Approved	..	60.305	27.503	11.500	7.238	..	7.238	..	64%	76%
1105.	149.	Widening/Improvement of Bahawalnagar Sulemanki Road Phase-II (from Minchanabad to Sulemanki from mile 130/0 to 157/00)	B/Nagar	B/Nagar	Approved	..	85.766	..	2.000	4.440	..	4.440	..	2%	7%
1106.	150.	Widening/Improvement of Mianwala Banglow Road to 88/5-R (L=8 KM) Bahawalnagar.	B/Nagar	B/Nagar	Unapproved	..	14.309	..	0.200	0.100	..	0.100	..	1%	2%
TOTAL DISTRICT BAHAWALNAGAR										11.778	..	11.778			

ROADS AND BRIDGES

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON GOING SCHEMES															
DISTRICT BAHAWALPUR															
1107.	151.	Widening/Improvement of Ahmedpur East to Uch Sharif L = 24.55 KM.	Bahawalpur	Ahmadpur East	Approved	..	36.952	26.525	8.800	3.500	..	3.500	..	95%	100%
1108.	152.	Construction of road from Chunawala to Quresh Bunglow Length 33.60 KM	Bahawalpur	Hasilpur	Approved	..	30.882	17.171	6.000	7.650	..	7.650	..	75%	99%
1109.	153.	Construction of over head bridge in Bahawal- pur City	Bahawalpur	Bahawal- pur	Approved	..	40.200	..	2.500	9.000	..	9.000	..	6%	28%
1110.	154.	Construction of Bypass Road from Islamia University Campus Bahawal- pur at along Ahmedpur East Canal Branch National Highway near Paris Textile Mills, L = 24.00 KM	Bahawalpur	Bahawal- pur	Approved	..	99.550	..	3.033	2.120	..	2.120	..	3%	5%
TOTAL DISTRICT BAHAWALPUR										22.270	..	22.270			
DISTRICT R.Y.KHAN															
1111.	155.	Widening/Improvement of Khanpur Chachran Road Section Zahir Pir Chachran (14.20 to 20.44) Length 6.24 miles	R.Y.Khan	R.Y.Khan	Approved	..	13.806	2.543	2.500	1.500	..	1.500	..	36%	47%
TOTAL DISTRICT R.Y.KHAN										1.500	..	1.500			

ROADS AND BRIDGES

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON GOING SCHEMES															
SOUTH ZONE															
DISTRICT DERA GHAZI KHAN															
1112.	156.	Jeepable track from Dalana to Khoshaba L=32.5 Miles.	D.G. Khan	D.G. Khan	Approved	..	14.290	11.044	1.000	0.500	..	0.500	..	84%	87%
1113.	157.	Widening/improvement D.G. Khan to Choti Road L=27.77	D.G. Khan	D.G. Khan	Approved	..	39.750	..	14.500	5.500	..	5.500	..	36%	50%
1114.	158.	Const. of road connecting two roads i.e. D.G. Khan, D.I. Khana Taunsa Road, D.G.Khan Chobara Road along left bank of Chobara distributory L=2.27 Miles	D.G. Khan	D.G. Khan	Approved	..	2.554	1.828	0.300	0.500	..	0.500	..	83%	100%
1115.	159.	Widening/Improvement of road from Choti Zareen to Jampur L=25.75 KM	D.G. Khan	D.G. Khan	Approved	..	32.348	28.000	7.500	0.200	..	0.200	..	99%	100%
1116.	160.	Const. of 20' wide approach road from Manka Drain to Choti Council and Circular Road to Coti Talpur Road along Manka Drain and Choti Minor L=0 KM.	D.G. Khan	D.G. Khan	Approved	..	21.633	8.997	11.000	3.000	..	3.000	..	92%	100%
1117.	161.	Const. of 20' wide approach road from N-70 D.G. Khan Airport connecting Choti via Hadeni D.G. Khan canal Length Bank Leghari Minor L=19.00 KM	D.G. Khan	D.G. Khan	Approved	..	37.658	3.500	35.000	0.500	..	0.500	..	99%	100%
1118.	162.	Strengthening/Improvement of road from Paigan Choti L=20.93 KM	D.G. Khan	D.G. Khan	Approved	..	15.829	4.500	8.300	3.650	..	3.650	..	80%	100%

ROADS AND BRIDGES

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON GOING SCHEMES															
1119.	163.	Strengthening of structure of Ghazi Ghat Bridge over River Indus near Ghazi Ghat	D.G. Khan	D.G. Khan	Approved	..	25.400	..	10.000	15.400	..	15.400	..	39%	100%
1120.	164.	Widening/Improvement of road from Choti Minor to Basti Talpur (L=12.38 KM)	D.G. Khan	D.G. Khan	Approved	..	19.181	..	7.000	4.500	..	4.500	..	36%	59%
TOTAL DISTRICT D.G. KHAN										33.750	..	33.750			
DISTRICT LAYYAH															
1121.	165.	Widening/Improvement of Layyah Karoor Bahal Road L-28.60 KM	Layyah	Karor	Approved	..	65.913	20.750	7.500	4.620	..	4.620	..	42%	49%
1122.	166.	Widening/Improvement of Daira Din Pannah Layyah Road L-0/0 to 26.50 Miles	Layyah	Layyah	Approved	..	82.797	..	3.500	3.430	..	3.430	..	4%	8%
TOTAL DISTRICT LAYYAH										8.050	..	8.050			
DISTRICT MUZAFFARGARH															
1123.	167.	Const. of Kot Adu Bye-Pass Road L=13.00 KM	Muzaffargarh	Kot Addu	Approved	..	71.485	5.000	7.000	6.000	..	6.000	..	16%	25%
TOTAL DISTRICT MUZAFFARGARH										6.000	..	6.000			

ROADS AND BRIDGES

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON GOING SCHEMES															
DISTRICT RAJANPUR															
1124.	168.	Provincialization of road from Rajanpur to Dhingan via Assani (L=21.00 KM)	Rajanpur	Rajanpur	Approved	..	16.983	12.228	5.000	1.000	..	1.000	..	99%	100%
1125.	169.	Const. of Boat Bridge at Mithan Kot.	Rajanpur	Rajanpur	Approved	..	89.206	20.000	42.000	27.200	..	27.200	..	69%	99%
1126.	170.	Const. of Bridge at the site of Kacha Chohan.	Rajanpur	Rajanpur	Approved	..	7.500	..	1.000	4.300	..	4.300	..	19%	71%
1127.	171.	Widening/Improvement of Jampur Dajal Road	Rajanpur	Rajanpur	Unapproved	..	43.000	..	5.000	8.000	..	8.000	..	11%	30%
TOTAL DISTRICT RAJANPUR										40.500	..	40.500			
TOTAL SOUTH ZONE										287.670	..	287.670			

ROADS AND BRIDGES

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW SCHEMES															
NORTH ZONE															
DISTRICT KASUR															
1128.	172.	Widening/Improvement of Changa Manga to Pattoki Road.	Kasur	..	Unapproved	..	60.600	..	..	0.250	..	0.250	..	..	..
1129.	173.	Widening/Improvement of Kasur to Kot Radha Kishan.	Kasur	Kasur	Unapproved	..	144.000	..	..	0.250	..	0.250	..	..	..
1130.	174.	Const. of Lahore-Kasur Dual Carriageway.	Kasur	Kasur	Unapproved	..	1109.000	..	..	1.000	..	1.000	..	..	..
TOTAL DISTRICT KASUR										1.500	..	1.500			
DISTRICT OKARA															
1131.	175.	Widening/Improvement of Akhtarabad Shergarh Okara Depalpur Road.	Okara	..	Unapproved	..	30.000	..	..	0.500	..	0.500	..	..	1%
TOTAL DISTRICT OKARA										0.500	..	0.500			
DISTRICT SHEIKHUPURA															
1132.	176.	Construction of Lahore Bye Pass Phase-II from Sheikhupura road to G.T. Road.	Sh/pura	Sh/pura	Un-approved	..	100.000	..	..	10.000	..	10.000	..	..	10%
TOTAL SHEIKHUPURA DISTRICT										10.000	..	10.000			

ROADS AND BRIDGES

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expenditure upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW SCHEMES															
GUJRANWALA DISTRICT															
1133.	177.	Re-Construction of Bridge over L.C.C. on Alipur Qadirabad road	Gujranwala	Gujranwala	Un-approved	..	7.500	..	..	1.000	..	1.000	..	..	7%
1134.	178.	Re-alignment/Construction of Bridge over drain on Qila Didar Singh Road.	Gujranwala	Gujranwala	Un-approved	..	2.5000	..	..	1.000	..	1.000	..	..	45%
TOTAL GUJRANWALA DISTRICT										2.000	..	2.000			
DISTRICT SIALKOT															
1135.	179.	Const. of Bridge over River Tavi (PC-II)	Sialkot	..	Unapproved	..	2.500	..	..	0.300	..	0.300	..	..	12%
1136.	180.	Raising of Sialkot Pasrur Road.	Sialkot	..	Unapproved	..	75.000	..	..	0.250	..	0.250	..	..	..
1137.	181.	Widening of Sialkot-Marala Road upto 2 ft. on both sides.	Sialkot	..	Unapproved	..	59.800	..	..	0.250	..	0.250	..	..	..
TOTAL DISTRICT SIALKOT										0.800	..	0.800			
DISTRICT GUJRAT															
1138	182.	Improvement of Gujrat Awan Sharif road - Gujrat city.	Gujrat	Gujrat	Unapproved	..	3.500	..	..	3.500	..	3.500	..	..	100%
TOTAL DISTRICT GUJRAT										3.500	..	3.500			

ROADS AND BRIDGES

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW SCHEMES															
DISTRICT RAWALPINDI															
1139.	183.	Improvement of road from Kashmiri Bazar to Mohra Sharif	Rawalpindi	Murree	Unapproved	..	20.000	..	..	5.000	..	5.000	..	..	10%
TOTAL DISTRICT RAWALPINDI										5.000	..	5.000			
DISTRICT ATTOCK															
1140.	184.	Improvement/Strengthening of road from Kot Fateh Khan to Khunda via Mandi.	Attock	Attock	Unapproved	..	9.000	..	..	1.000	..	1.000	..	..	12%
TOTAL DISTRICT ATTOCK										1.000	..	1.000			
DISTRICT JHELUM															
1141.	185.	Const. of Bridge over river Jhelum near Jaura Kalan (PC-II)	Jhelum	..	Unapproved	..	30.000	..	..	0.500	..	0.500	..	..	1%
1142.	186.	PC-II Victoria Bridge on River Jhelum.	Jhelum	..	Unapproved	..	3.000	..	..	0.300	..	0.300	..	..	10%
1143.	187.	Construction of Bridge over UJC at Banni.	Jhelum	Jhelum	Unapproved	..	12.000	..	..	10.000	..	10.000	..	..	80%
1144.	188.	Construction of Bridge over UJC at Song.	Jhelum	Jhelum	Unapproved	..	12.000	..	..	10.000	..	10.000	..	..	80%
1145.	189.	Widening/improvement Pind Dadan Khan Lilla Road	Jhelum	P.D.Khan	Unapproved	..	10.00	..	..	0.500	..	0.500	..	..	5%
TOTAL DISTRICT JHELUM										21.300	..	21.300			

ROADS AND BRIDGES

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW SCHEMES															
DISTRICT KHUSHAB															
1146.	190.	Provincialization of road from Chak No.88 Jannobi to Faisalabad Road via 93 Jannobi, 96 Jannobi, 95 Jannobi, 101 Jannobi and 107 Jannobi alongwith Link Chak 103 jannobi and Link Chak 100 Jannobi	Khushab	..	Unapproved	..	11.931	..	..	1.000	..	1.000	..	..	8%
TOTAL DISTRICT KHUSHAB										1.000	..	1.000			
DISTRICT MIANWALI															
1147.	191.	Widening/Improvement of Link road from Kundian to MM Road.	Mianwali	..	Unapproved	..	14.500	..	..	1.500	..	1.500	..	..	10%
TOTAL DISTRICT MIANWALI										1.500	..	1.500			
DISTRICT SARGODHA															
1148.	192.	Widening/Improvement of Sargodha Kandiwal Road upto Jodh connecting Ahmad Nagar Sial More (8 KM)	Sargodha	..	Unapproved	..	64.800	..	..	1.000	..	1.000	..	..	1%

ROADS AND BRIDGES

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW SCHEMES															
1149.	193.	Provincialization of road from Talib wala road to Pull Mangni-Lalluwali Road	Sargodha	Sargodha	Approved	..	7.917	6.673	..	0.500	..	0.500	..	..	90%
										TOTAL DISTRICT SARGODHA					
										1.500			..		1.500
										TOTAL REGION NORTH ZONE					
										49.600			..		49.600
										TOTAL NEW SCHEMES					
										49.600			..		49.600
SOUTH ZONE															
DISTRICT D.G. KHAN															
1150.	194.	Widening/Improvement of Choti Zareen - Choti Bala Road.	D.G. Khan	..	Unapproved	..	50.000	..	..	5.000	..	5.000	..	..	10%
1151.	195.	Provision of Pile Foundation Bridge on Kot Chutta Choti road over Mankera drain and Shoria Canal.	D.G. Khan	..	Unapproved	..	50.000	..	..	5.000	..	5.000	..	..	10%
1152.	196.	Provision of Weigh Bridge at Ghazi Ghat	D.G.Khan	D.G.Khan	Unapproved	..	5.000	..	..	5.000	..	5.000	..	..	100%
										TOTAL DISTRICT D.G. KHAN					
										15.000			..		15.000

ROADS AND BRIDGES

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW SCHEMES															
DISTRICT MUZAFFARGARH															
1153.	197.	Const. of Boat Bridge over Chenab to connect Shujaabad - Khangarh.	Muzaffargarh..		Unapproved	..	63.068	..	..	1.000	..	1.000	..	..	1%
TOTAL DISTRICT MUZAFFARGARH										1.000	..	1.000			
DISTRICT RAHIM YAR KHAN															
1154.	198.	Construction of Railway under pass at Liaquatpur.	R.Y. Khan	..	Unapproved	..	10.000	..	..	0.500	..	0.500	..	..	5%
1155.	199.	Construction/Repair of Highway from Tranda M. Pannah to Primery Health Centre Tranda Muhammad Pannah (including bridge over Punjad Canal)	R.Y. Khan	..	Unapproved	..	20.000	..	..	3.500	..	3.500	..	..	17%
1156.	200.	Construction of a Bye Pass at Chowk Zahirpir.	R.Y. Khan	..	Unapproved	..	40.000	..	..	3.000	..	3.000	..	..	7%
1157.	201.	Link road from Qadirpur to Basti Raisan (L: 2 K.M.)	R.Y. Khan	R.Y. Khan	Unapproved	..	2.000	..	..	0.300	..	0.300	..	..	..
TOTAL DISTRICT R.Y. KHAN										7.300	..	7.300			

ROADS AND BRIDGES

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW SCHEMES															
DISTRICT BAHAWALNAGAR															
1158.	202.	Construction of Bye Pass at Bahawalnagar.	Bahawal- nagar	..	Unapproved	..	47.562	..	..	0.100	..	0.100	..	..	..
TOTAL DISTRICT BAHAWALNAGAR										0.100	..	0.100			
DISTRICT VEHARI															
1159.	203.	Rehabilitation of Duniyapur Lal Saggo Road.	Vehari	..	Unapproved	..	70.000	..	..	1.000	..	1.000	..	..	1%
TOTAL DISTRICT VEHARI										1.000	..	1.000			
DISTRICT PAKPATTAN															
1160.	204.	Widening/Improvement of Muhammad Nagar Bridge Moeen Kot Road.L=12.00 KM	Pakpattan	..	Unapproved	..	24.000	..	..	1.000	..	1.000	..	..	4%
TOTAL DISTRICT PAKPATTAN										1.000	..	1.000			
TOTAL REGION SOUTH ZONE										25.400	..	25.400			
TOTAL NEW SCHEMES										75.000	..	75.000			
TOTAL ROADS AND BRIDGES										935.000	..	935.000			

(5) PHYSICAL PLANNING AND HOUSING

(i) LOW INCOME HOUSING

**LOW INCOME HOUSING
SUMMARY**

(Rupees in millions)

Serial No.	Sub-Sector/Department	ON-GOING SCHEMES			NEW SCHEMES			TOTAL		
		Capital	Revenue	Total	Capital	Revenue	Total	Capital	Revenue	Total
1	Low Income Housing/ H&PP Department	75.000	..	75.000	27.000	..	27.000	102.000	..	102.000
	TOTAL:	75.000	..	75.000	27.000	..	27.000	102.000	..	102.000

LOW INCOME HOUSING

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Estimate for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
RAWALPINDI DIVISION															
1161.	1.	Area Development Scheme at Jhelum-IV	Jhelum	Jhelum	Approved	..	49.694	..	7.500	12.500	..	12.500	..	15.09%	40.25%
1162.	2.	Construction of Office building for Director, H&PP Circle, Rawalpindi	R/Pindi	R/Pindi	Approved	..	4.794	..	2.931	1.863	..	1.863	..	61.14%	100.00%
SARGODHA DIVISION															
1163.	3.	Area Development Scheme at Sargodha-II	Sargodha	Sargodha	Approved	..	94.664	..	5.000	16.000	..	16.000	..	5.28%	22.18%
FAISALABAD DIVISION															
1164.	4.	3-Marla Housing Scheme at Faisalabad	Faisal- abad	Faisal- abad	Approved	..	32.965	..	5.266	13.279	..	13.279	..	15.97%	55.41%
1165.	5.	3-Marla Housing Scheme at Tandalianwala	Faisal- abad	Samundri	Approved	..	13.510	..	5.100	7.892	..	7.892	..	37.75%	100.00%
MULTAN DIVISION															
1166.	6.	Area Development Scheme at Burewala-II.	Vehari	Burewala	Approved	..	48.887	17.323	6.708	11.000	..	11.000	..	49.16%	71.66%
1167.	7.	Development of land for 3-Marla Housing Scheme at Chichawatni.	Sahiwal	Chicha- watni	Approved	..	10.424	..	5.000	4.966	..	4.966	..	47.97%	100.00%

LOW INCOME HOUSING

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Estimate for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1168.	8.	Block Allocation for Clearance of Liabilities/Maintenance of completed Housing Schemes. (Scheme-wise releases will be cleared by P&D Department)	Punjab	Punjab	Approved	..	..	..	..	7.500	..	7.500	..	..	..
TOTAL ON-GOING SCHEMES										75.000	..	75.000			
NEW SCHEMES															
1169.	9.	Development of land for Development Scheme at Sheikhpura-II.	S/Pura	S/Pura	Unapproved	..	25.000	..	..	5.500	..	5.500	..	0.00%	22.00%
1170.	10.	Development land for Area Development Scheme at Khanewal-II.	Khanewal	Khanewal	Unapproved	..	25.000	..	..	5.000	..	5.000	..	0.00%	20.00%
1171.	11.	Development of land for Area Development Scheme at Bahawalpur-IV.	B/Pur-	B/Pur-	Unapproved	..	50.000	..	..	10.000	..	10.000	..	0.00%	20.00%
1172.	12.	Development of land for Area Development Scheme at Murree (40 Acres).	Rawalpindi	Murree	Unapproved	..	20.000	..	..	5.000	..	5.000	..	0.00%	25.00%
1173.	13.	Block Allocation for Establishment of Low Income Housing Scheme in Lahore Faisalabad, Multan and Rawalpindi.	Punjab	Punjab	Unapproved	..	1149.232	..	..	1.000	..	1.000	..	..	..

LOW INCOME HOUSING

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Estimate for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1174.	14.	Block Allocation for Jinnah Abadies (5 Marla) Programme in Rural Areas of Punjab.	Punjab	Punjab	Unapproved	..	950.00	..	..	0.500	..	0.500	..	..	..
										TOTAL NEW SCHEMES					
										27.000					
										TOTAL LOW INCOME HOUSING					
										102.000					

(ii) RURAL WATER SUPPLIES (SAP)

RURAL WATER SUPPLIES SUMMARY

(Rupees in millions)

Serial No.	Sub-Sector/Department	ON-GOING SCHEMES			NEW SCHEMES			TOTAL		
		Capital	Revenue	Total	Capital	Revenue	Total	Capital	Revenue	Total
PUBLIC HEALTH ENGINEERING DEPARTMENT										
I.	NORMAL SCHEMES									
	i). North Zone	..	756.920	756.920	..	78.220	78.220	..	835.140	835.140
	ii) South Zone	..	905.010	905.010	..	80.000	80.000	..	985.010	985.010
	III) Punjab Basis:									
	a) Schemes under SAP Operational Plan	..	16.000	16.000	..	..	..	..	16.000	16.000
	b) Punjab Rural Water Supply & Sanitation Project (ADB)	..	20.000	20.000	..	..	..	..	20.000	20.000
	c) Block allocation for the conversion of existing 35 W/S Schemes in D.G. Khan & 11 Water Supply Schemes in Rajanpur Distt. and 95 new Water Supply Schemes in D.G. Khan Distt. into gravity flow schemes.	..	..	..	..	50.000	50.000	..	50.000	50.000
	SUB-TOTAL-I	..	1697.930	1697.930	..	208.220	208.220	..	1906.150	1906.150
II.	UN-FUNDED SCHEMES									
	i) North	..	40.950	40.950	..	..	..	..	40.950	40.950
	ii) South	..	33.740	33.740	..	..	..	..	33.940	33.940
	SUB-TOTAL-II	..	74.690	74.690	..	..	..	..	74.690	74.690

RURAL WATER SUPPLIES SUMMARY

(Rupees in millions)

Serial No.	Sub-Sector/Department	ON-GOING SCHEMES			NEW SCHEMES			TOTAL		
		Capital	Revenue	Total	Capital	Revenue	Total	Capital	Revenue	Total
III.	REHABILITATION SCHEMES:									
	i) North	..	126.950	126.950	..	..	..	..	126.950	126.950
	ii) South	..	24.310	24.310	..	..	..	..	24.310	24.310
	SUB-TOTAL-III	..	151.260	151.260	..	..	..	..	151.260	151.260
	TOTAL PHED (I + II + III)	..	1923.880	1923.880	..	208.220	208.220	..	2132.100	2132.100
	LG&RD									
IV	Normal Schemes.	..	58.900	58.900	..	..	..	..	58.900	58.900
	TOTAL LG&RD	..	58.900	58.900	..	..	..	..	58.900	58.900
	GRAND TOTAL RURAL WATER SUPPLIES (PHED + LG&RD)	..	1982.780	1982.780	..	208.220	208.220	..	2191.000	2191.000

RURAL WATER SUPPLIES

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
LAHORE DISTRICT															
1175.	1.	Water Supply & Sewerage/Drainage Scheme Abubakar Colony and adjoining abadies.	Lahore	Lahore	Approved	..	3.463	0.824	1.625	..	1.533	1.533	..	62%	100%
1176.	2.	Water Supply Scheme Christian Colony Raiwind.	Lahore	Lahore	Approved	..	1.700	1.000	0.485	..	0.470	0.470	..	76%	100%
1177.	3.	Water Supply Scheme Arrian.	Lahore	Lahore	Approved	..	2.464	0.775	1.625	..	0.433	0.433	..	85%	100%
1178.	4.	Water Supply Scheme Raiwind Aminpura	Lahore	Lahore	Approved	..	2.143	..	1.648	..	0.816	0.816	..	67%	100%
1179.	5.	Water Supply & Drainage Scheme Maraka & Adjoining Abadies.	Lahore	Lahore	Approved	..	4.530	..	0.647	..	1.462	1.462	..	12%	59%
1180.	6.	Water Supply Scheme Youhanabad	Lahore	Lahore	Approved	..	3.498	..	1.148	..	0.675	0.675	..	16%	38%
1181.	7.	Water Supply Scheme Karel Ghati	Lahore	Lahore	Approved	..	3.499	..	2.000	..	0.200	0.200	..	6%	62%
1182.	8.	Drainage Scheme Halloki	Lahore	Lahore	Approved	..	3.445	1.498	1.625	..	0.838	0.838	..	79%	100%
1183.	9.	Drainage Scheme Sharif Pura	Lahore	Lahore	Approved	..	3.292	0.924	1.733	..	1.128	1.128	..	70%	100%
1184.	10.	Drainage Scheme Rampur Jagir	Lahore	Lahore	Approved	..	3.292	1.130	1.297	..	1.358	1.358	..	64%	100%
1185.	11.	Drainage Scheme Youhanabad	Lahore	Lahore	Approved	..	3.494	0.822	1.225	..	1.352	1.352	..	60%	87%
1186.	12.	Sewerage & Drainage Scheme Village Attockki Awan	Lahore	Lahore	Approved	..	3.498	10.000	0.925	..	1.357	1.357	..	23%	57%
1187.	13.	Drainage Scheme Rora Bhogan Napal	Lahore	Lahore	Approved	..	2.864	10.000	0.925	..	1.052	1.052	..	38%	70%
1188.	14.	Constn. of Soaling and Sewerage Kot Lakhpat to Liaqatabad	Lahore	Lahore	Approved	..	3.495	0.200	0.925	..	2.465	2.465	..	54%	100%
1189.	15.	Drainage Scheme Jinnah Town, Multan Road.	Lahore	Lahore	Approved	..	1.770	0.109	0.443	..	1.483	1.483	..	27%	100%

RURAL WATER SUPPLIES

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
1190.	16.	Drainage Scheme Yousaf Park	Lahore	Lahore	Approved	..	3.498	0.196	2.750	..	1.076	1.076	..	73%	100%
1191.	17.	Drainage Scheme Shibhli Town	Lahore	Lahore	Approved	..	2.809	0.200	1.388	..	1.642	1.642	..	49%	100%
1192.	18.	Drainage Scheme Pajian	Lahore	Lahore	Approved	..	3.271	2.000	0.463	..	0.416	0.416	..	12%	33%
1193.	19.	Drainage Scheme Muridwal (Gulzar Colony)	Lahore	Lahore	Approved	..	3.344	..	0.748	..	0.589	0.589	..	19%	50%
1194.	20.	Drainage Scheme Mouza Padri	Lahore	Lahore	Approved	..	1.115	..	0.647	..	0.635	0.635	..	50%	100%
1195.	21.	Drainage Scheme Dera Chahal	Lahore	Lahore	Approved	..	1.718	..	0.500	..	1.300	1.300	..	21%	87%
1196.	22.	Sewerage Scheme Lakhodhair	Lahore	Lahore	Approved	..	3.498	..	2.000	..	0.200	0.200	..	6%	62%
1197.	23.	Sewerage Scheme Manawan	Lahore	Lahore	Approved	..	3.495	..	2.000	..	0.200	0.200	..	6%	62%
1198.	24.	Block allocation of Water Supply and Drainage Scheme of Lahore District 4- Nos.	Lahore	Lahore	Approved	..	..	..	0.800	..	0.480	0.480	..	..	..
TOTAL LAHORE DISTRICT											23.160	23.160			
KASUR DISTRICT															
1199.	25.	Water Supply Scheme Rehmanpura Changa Manga	Kasur	Pattoki	Approved	..	5.456	1.515	3.142	..	1.615	1.615	..	74%	100%
1200.	26.	Water Supply Scheme Village Bohar	Kasur	Kasur	Approved	..	2.621	0.451	0.925	..	1.638	1.638	..	46%	100%
1201.	27.	Water Supply Scheme Cheena Otar	Kasur	Kasur	Approved	..	3.000	1.652	0.555	..	1.243	1.243	..	64%	100%
1202.	28.	Rural Water Supply Scheme Halar Ke Pemar.	Kasur	Kasur	Un-Approved	..	3.000	..	0.200	..	0.150	0.150	..	%	%
1203.	29.	Water Supply Scheme Pial Kalan	Kasur	Kasur	Un-Approved	..	3.328	0.467	1.387	..	0.450	0.450	..	48%	68%

RURAL WATER SUPPLIES

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
1204.	30.	Rural Water Supply Scheme Teh. Shaikham.	Kasur	Kasur	Un-Approved	..	3.000	..	0.200	..	0.150	0.150	..	%	%
1205.	31.	Water Supply Scheme Jaura	Kasur	Kasur	Un-Approved	..	2.923	0.299	1.387	..	1.675	1.675	..	50%	100%
1206.	32.	Water Supply Scheme Mahlem Kalan	Kasur	Kasur	Un-Approved	..	2.896	0.180	3.134	..	0.036	0.036	..	99%	100%
1207.	33.	Water Supply Scheme Chak No. 14	Kasur	Kasur	Approved	..	3.169	..	0.925	..	0.300	0.300	..	25%	45%
1208.	34.	Water Supply Scheme Bhai Kot Verum	Kasur	Kasur	Un-Approved	..	6.000	..	0.462	..	1.500	1.500	..	5%	40%
1209.	35.	Water Supply Scheme Wan Khara	Kasur	Chunian	Un-Approved	..	4.682	0.974	2.125	..	2.285	2.285	..	58%	100%
1210.	36.	Water Supply Scheme Mustafabad	Kasur	Kasur	Un-Approved	..	5.374	0.699	1.923	..	0.300	0.300	..	42%	58%
1211.	37.	Water Supply Scheme Kot Nanak Singh Changa Manga Road.	Kasur	Chunian	Un-Approved	..	3.500	..	0.100	..	0.500	0.500	..	1%	15%
1212.	38.	Water Supply Scheme Makhanewala Treday	Kasur	Kasur	Approved	..	2.123	1.012	0.462	..	0.970	0.970	..	60%	100%
1213.	39.	Water Supply Scheme Burji Mahalem Chak-35 PP-150	Kasur	Kasur	Approved	..	3.240	0.843	0.925	..	1.958	1.958	..	47%	100%
1214.	40.	Water Supply Scheme Deena Nath Chak 66	Kasur	Kasur	Approved	..	3.440	..	2.500	..	0.100	0.100	..	%	%
1215.	41.	Drainage Scheme Mouza Babliana	Kasur	Kasur	Approved	..	4.133	0.486	1.525	..	0.500	0.500	..	42%	55%
1216.	42.	Drainage Scheme Mudkey	Kasur	Kasur	Approved	..	3.468	0.515	1.787	..	0.500	0.500	..	58%	72%
1217.	43.	Drainage Scheme Maralian Otar	Kasur	Kasur	Approved	..	3.482	0.482	1.787	..	0.500	0.500	..	55%	70%
1218.	44.	Drainage Scheme Sheikhum	Kasur	Kasur	Approved	..	3.499	0.522	2.250	..	0.500	0.500	..	89%	84%
1219.	45.	Drainage Scheme Halarkey Pamar PP-148	Kasur	Kasur	Approved	..	5.294	0.882	1.325	..	0.500	0.500	..	36%	65%

RURAL WATER SUPPLIES

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress.	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
1220.	46.	Drainage Scheme Nandkay Haveli Padhanwala & adjoining abadies	Kasur	Kasur	Approved	..	3.230	0.147	2.485	..	0.532	0.532	..	71%	80%
1221.	47.	Drainage Scheme Rajjiwala Jattan & Noriwala	Kasur	Kasur	Approved	..	3.045	1.050	0.925	..	0.500	0.500	..	41%	70%
1222.	48.	Drainage Scheme Chak No. 59, 60	Kasur	Kasur	Approved	..	2.487	0.474	1.787	..	0.600	0.600	..	56%	100%
1223.	49.	Rural Drainage Scheme Kot Manian	Kasur	Kasur	Un-Approved	..	3.000	..	0.200	..	0.150	0.150	..	%	%
1224.	50.	Rural Drainage Scheme Dawani Marala	Kasur	Kasur	Un-Approved	..	3.000	..	0.200	..	0.150	0.150	..	%	%
1225.	51.	Drainage Scheme Syarianwala Jawar/Singhwala	Kasur		Approved	..	2.393	..	0.200	..	0.300	0.300	..	8%	21%
1226.	52.	Drainage Scheme 58-Masmoola Abadies	Kasur		Approved	..	2.896	..	0.100	..	0.300	0.300	..	3%	10%
1227.	53.	Drainage Scheme Aulakh Hithar Khilfan	Kasur		Approved	..	2.399	..	0.200	..	0.300	0.300	..	8%	20%
1228.	54.	Drainage Scheme Rossa, Bhaki chak-65	Kasur		Approved	..	3.180	..	0.200	..	0.570	0.570	..	6%	16%
1229.	55.	Drainage Scheme Wan Adan	Kasur	Kasur	Approved	..	2.741	0.351	1.388	..	1.000	1.000	..	55%	87%
1230.	56.	Drainage Scheme Muhammad Pura	Kasur	Kasur	Approved	..	3.340	0.543	1.852	..	0.945	0.945	..	61%	100%
1231.	57.	Drainage Scheme Barki Chak No. 15 and 16	Kasur	Kasur	Approved	..	3.494	0.541	1.625	..	1.852	1.852	..	54%	100%
1232.	58.	Ext. Sewerage/Drainage Scheme Roosa Tibba	Kasur	Kasur	Approved	..	3.324	0.552	2.318	..	0.952	0.952	..	76%	100%
1233.	59.	Drainage Scheme Rukhanpura Chak No. 22 i.e. Azaafi abadies	Kasur	Kasur	Approved	..	3.496	0.462	0.925	..	0.750	0.750	..	34%	53%

RURAL WATER SUPPLIES

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
1234.	60.	Drainage Scheme Awan Chak No. 39	Kasur	Kasur	Approved	..	3.408	0.520	0.925	..	1.063	1.063	..	37%	64%
1235.	61.	Drainage Scheme Sur Singh Chak-53	Kasur	Kasur	Approved	..	3.201	0.538	0.925	..	0.750	0.750	..	39%	60%
1236.	62.	Drainage Scheme Padhana Chak No. 45	Kasur	Kasur	Approved	..	3.491	0.533	0.925	..	0.700	0.700	..	36%	54%
1237.	63.	Drainage Scheme Village Najabat	Kasur	Kasur	Approved	..	3.469	0.904	0.925	..	0.700	0.700	..	46%	63%
1238.	64.	Drainage Scheme Rawal Jhangar Wara Mughlan	Kasur	Kasur	Approved	..	3.495	..	0.200	..	0.200	0.200	..	6%	14%
1239.	65.	Drainage Scheme Bohar	Kasur	Kasur	Approved	..	3.033	..	0.200	..	0.200	0.200	..	7%	16%
1240.	66.	Drainage Scheme Sidhupura Sangat Singhwala	Kasur	Kasur	Approved	..	3.499	..	0.200	..	0.200	0.200	..	6%	14%
1241.	67.	Drainage Scheme But & Mashmoola abadies	Kasur	Kasur	Approved	..	2.720	..	0.200	..	0.200	0.200	..	7%	18%
1242.	68.	Drainage Scheme Chak Pension Khawaran	Kasur	Kasur	Approved	..	3.047	..	0.200	..	0.200	0.200	..	7%	16%
1243.	69.	Drainage Scheme Kot Ameer Guroke Jhugian	Kasur	Kasur	Approved	..	2.571	..	0.200	..	0.200	0.200	..	7%	19%
1244.	70.	Drainage Scheme Gillanwala	Kasur	Kasur	Approved	..	3.340	..	1.162	..	1.000	1.000	..	30%	51%
1245.	71.	Drainage Scheme Chak No. 18	Kasur	Kasur	Approved	..	3.496	..	1.163	..	1.000	1.000	..	29%	49%
1246.	72.	Drainage Scheme Kanwanki Jhoke	Kasur	Kasur	Approved	..	5.858	..	1.000	..	0.300	0.300	..	17%	22%
1247.	73.	Drainage Scheme Baharwal	Kasur	Kasur	Approved	..	1.707	..	0.500	..	0.200	0.200	..	29%	40%
1248.	74.	Drainage Scheme Kani Warrar	Kasur	Kasur	Approved	..	2.032	..	0.100	..	0.200	0.200	..	5%	50%
1249.	75.	Drainage Scheme Langoke Prem Nagar	Kasur	Kasur	Approved	..	2.842	..	0.200	..	0.200	0.200	..	7%	17%

RURAL WATER SUPPLIES

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
1250.	76.	Drainage Scheme Bhamba Kalan & Khurd	Kasur	Kasur	Approved	..	3.490		0.200	..	0.200	0.200	..	5%	14%
1251.	77.	Drainage Scheme Kot Mehtab Khan Ganda Singhwala, Tara Singhwala	Kasur	Kasur	Approved	..	2.509		0.200	..	0.400	0.400	..	8%	20%
1252.	78.	Drainage Scheme Haveli Rehmayana	Kasur	Kasur	Approved	..	2.777	0.528	1.388	..	0.750	0.750	..	60%	83%
1253.	79.	Drainage Scheme Churriwala Kilcha	Kasur	Kasur	Approved	..	5.479	0.441	1.422	..	0.780	0.780	..	30%	40%
1254.	80.	Drainage Scheme Mahmoodpura	Kasur	Kasur	Approved	..	1.540	0.310	0.925	..	0.535	0.535	..	70%	100%
1255.	81.	Drainage Scheme Saad Jdwala Noorpur	Kasur	Kasur	Approved	..	2.761	0.675	1.387	..	0.500	0.500	..	65%	80%
1256.	82.	Drainage Scheme Nank Noor Singh Allowal	Kasur	Kasur	Approved	..	2.763	0.537	1.387	..	0.550	0.550	..	61%	84%
1257.	83.	Drainage Scheme Oulak Otar	Kasur	Kasur	Approved	..	2.583	0.459	0.925	..	0.600	0.600	..	46%	66%
1258.	84.	Drainage Scheme Gaja Balloki & adjoining abadies	Kasur	Kasur	Approved	..	2.349	0.528	0.925	..	0.741	0.741	..	54%	87%
1259.	85.	Drainage Scheme Kotli Rai Abubakar	Kasur	Kasur	Approved	..	3.460	..	0.862	..	0.650	0.650	..	22%	38%
1260.	86.	Drainage Scheme Bachoki	Kasur	Kasur	Approved	..	3.142	..	0.462	..	0.600	0.600	..	13%	30%
1261.	87.	Drainage Scheme Zafarke	Kasur	Kasur	Approved	..	2.645	..	0.862	..	0.700	0.700	..	28%	48%
1262.	88.	Drainage Scheme Cheena Aria	Kasur	Kasur	Approved	..	2.774	..	0.862	..	0.500	0.500	..	27%	43%
1263.	89.	Drainage Scheme Lakho Baryal	Kasur	Kasur	Approved	..	3.267	..	0.863	..	0.600	0.600	..	23%	36%
1264.	90.	Drainage Scheme Bhai Kot	Kasur	Kasur	Approved	..	3.363	..	1.162	..	1.000	1.000	..	30%	63%
1265.	91.	Drainage Scheme Hussain Khanwala	Kasur	Kasur	Approved	..	4.829	..	1.162	..	0.400	0.400	..	21%	35%
1266.	92.	Sewerage/Drainage Scheme Wan Radha Ram.	Kasur	Kasur	Approved	..	3.499	..	1.500	..	0.200	0.200

RURAL WATER SUPPLIES

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
1267.	93.	Drainage Scheme Hanjarwal Chak No. 31	Kasur	Kasur	Approved	..	2.555	..	1.000	..	0.200	0.200	..	..	..
1268.	94.	Drainage Scheme Kalala Wal Khoh	Kasur	Kasur	Approved	..	2.342	..	1.000	..	0.200	0.200	..	..	..
1269.	95.	Drainage Scheme Bath Kalan	Kasur	Kasur	Approved	..	1.645	..	1.000	..	0.200	0.200	..	..	..
1270.	96.	Drainage Scheme Nathey Khalsa	Kasur	Kasur	Approved	..	2.342	..	1.000	..	0.200	0.200	..	..	..
1271.	97.	Constn. of Drains/providing laying Brick pavement in Shadman Colony.	Kasur	Kasur	Approved	..	1.510	..	1.500	..	0.200	0.200	..	..	..
1272.	98.	Extn. Improvement Sewerage/ Drainage Scheme Jamber Kalan and Khurd.	Kasur	Kasur	Approved	..	2.348	..	2.370	..	0.200	0.200	..	..	..
1273.	99.	Drainage Scheme Ghopay Rai	Kasur	Kasur	Un-Approved	..	3.000	..	0.250	..	0.100	0.100	..	..	..
1274.	100.	Soling of Halla-Pattoki Road to Kot Umar Din Mashmoola Hallah.	Kasur	Kasur	Un-Approved	..	3.000	..	0.950	..	0.100	0.100	..	..	..
1275.	101.	Rural Drainage Scheme Hallah	Kasur	Kasur	Un-Approved	..	3.000	..	0.800	..	0.060	0.060	..	..	..
1276.	102.	Rural Drainage Scheme Dina Nath Chak No. 66	Kasur	Kasur	Approved	..	3.000	..	0.100	..	0.100	0.100	..	..	..
TOTAL KASUR DISTRICT										..	44.850	44.850			
OKARA DISTRICT															
1277.	103.	Water Supply Scheme Chak No. 32/2-L	Okara	Okara	Approved	..	3.464	..	1.029	..	0.926	0.926	..	26%	52%
1278.	104.	Water Supply Scheme Chak 53/2-L	Okara	Okara	Approved	..	3.496	..	0.230	..	0.500	0.500	..	8%	23%

RURAL WATER SUPPLIES

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
1279.	105.	Water Supply & Drainage Scheme Chak 31/4-L	Okara	Okara	Approved	..	3.489	..	1.029	..	0.600	0.600	..	26%	43%
1280.	106.	Water Supply & Drainage Scheme Chak No. 25/4-L	Okara	Okara	Approved	..	3.493	..	0.224	..	0.600	0.600	..	6%	23%
1281.	107.	Water Supply & Drainage Scheme Chak No.39/3-R	Okara	Okara	Approved	..	3.465	..	0.224	..	0.600	0.600	..	6%	23%
1282.	108.	Water Supply & Drainage Scheme Chak 36-37/2-RA	Okara	Okara	Approved	..	3.469	..	0.224	..	0.600	0.600	..	6%	23%
1283.	109.	Water Supply Scheme Chak No. 5/4-L	Okara	Okara	Approved	..	4.997	..	0.740	..	0.500	0.500	..	15%	34%
1284.	110.	Water Supply Scheme chak No. 54/2-L	Okara	Okara	Un-Approved	..	3.989	..	0.740	..	1.000	1.000	..	19%	43%
1285.	111.	Water Supply Scheme Chak 29/2-L	Okara	Okara	Un-Approved	..	3.500	..	0.200	..	0.200	0.200	..	..	..
1286.	112.	Water Supply & Drainage Scheme Chak 56/2-L	Okara	Okara	Un-Approved	..	3.500	..	0.200	..	0.200	0.200	..	..	..
1287.	113.	Water Supply & Drainage Scheme Chak 2/4-L	Okara	Okara	Un-Approved	..	3.500	..	0.200	..	0.200	0.200	..	..	..
1288.	114.	Water Supply Scheme Chak 35/2-R	Okara	Okara	Un-Approved	..	3.500	..	0.200	..	0.200	0.200	..	..	..
1289.	115.	Water Supply Scheme Chak 29-30/2-L abadi Khuman & Kalans.	Okara	Okara	Un-Approved	..	3.500	..	0.200	..	0.200	0.200	..	..	..
1290.	116.	Drainage/Sewerage & Water Supply Scheme Chak No. 1/4-L	Okara	Okara	Un-Approved	..	4.025	..	0.800	..	1.500	1.500	..	14%	37%
1291.	117.	Drainage/Sewerage & Water Supply Scheme Chak No. 33/2-L	Okara	Okara	Un-Approved	..	4.025	..	0.800	..	0.300	0.300	..	14%	63%

RURAL WATER SUPPLIES

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
1292.	118.	Water Supply & Drainage Scheme Chak No. 44/2-L	Okara	Okara	Un-Approved	..	4.025	..	0.800	..	0.300	0.300	..	14%	47%
1293.	119.	Water Supply & Drainage Scheme Chak 46/2-L	Okara	Okara	Un-Approved	..	4.025	..	0.800	..	0.300	0.300	..	14%	37%
1294.	120.	Water Supply & Drainage Scheme Chak 31/2-R	Okara	Okara	Un-Approved	..	4.025	..	0.800	..	0.300	0.300	..	14%	37%
1295.	121.	Water Supply & Drainage Scheme Chak 30/2-R	Okara	Okara	Un-Approved	..	4.025	..	0.800	..	0.300	0.300	..	14%	37%
1296.	122.	Water Supply & Drainage Scheme Chak 19/GD	Okara	Okara	Un-Approved	..	4.025	..	0.800	..	0.300	0.300	..	14%	37%
1297.	123.	Ext. Water Supply & Drainage Scheme of different abadies of Okara City	Okara	Okara	Un-Approved	..	3.500	..	0.200	..	0.200	0.200	..	%	%
1298.	124.	Ext. of Water Supply Scheme Chak 18/1-L	Okara	Okara	Un-Approved	..	3.500	..	0.200	..	0.200	0.200	..	%	%
1299.	125.	Extn. Water Supply Scheme chak 19/1-L	Okara	Okara	Un-Approved	..	3.500	..	0.200	..	0.200	0.200	..	%	%
1300.	126.	Extn. Water Supply Scheme Chak 6-8-9/1-AL (Akhtarabad)	Okara	Okara	Un-Approved	..	3.500	..	0.200	..	0.200	0.200	..	%	%
1301.	127.	Extn. Water Supply Scheme Chak 20/1-AL	Okara	Okara	Un-Approved	..	3.500	..	0.200	..	0.200	0.200	..	%	%
1302.	128.	Extn. Water Supply Scheme Chak 33/1-AL	Okara	Okara	Un-Approved	..	3.500	..	0.200	..	0.200	0.200	..	%	%
1303.	129.	Extn. Water Supply Scheme Chak7/1-AL	Okara	Okara	Un-Approved	..	3.500	..	0.200	..	0.200	0.200	..	%	%

RURAL WATER SUPPLIES

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
1304.	130.	Water Supply Scheme Alikay Rohela Jamal Kot Basti Bahadarwali	Okara	Okara	Approved	..	3.125	0.005	1.388	..	1.000	1.000	..	39%	58%
1305.	131.	Water Supply & Drainage Scheme Chak No. 50/2-L	Okara	Okara	Approved	..	3.494	1.612	1.607	..	0.799	0.799	..	80%	100%
1306.	132.	Water Supply & Drainage Scheme 34/2-RA	Okara	Okara	Approved	..	2.571	1.541	1.001	..	0.414	0.414	..	86%	100%
1307.	133.	Water Supply Scheme Chak 15,16, 19, 34/1-AL	Okara	Okara	Approved	..	7.735	3.544	1.733	..	2.460	2.460	..	59%	100%
1308.	134.	Pulling out the Water from Dirty water Tank of Village Jandranka	Okara	Okara	Approved	..	3.460	..	0.925	..	0.700	0.700	..	23%	36%
1309.	135.	Water Supply Scheme Chak No. 40/D	Okara	Okara	Approved	..	2.506	0.007	2.560	..	0.200	0.200	..	93%	100%
1310.	136.	Water Supply Scheme Chak 14/1-L	Okara	Okara	Approved	..	2.453	0.481	1.550	..	0.789	0.789	..	72%	100%
1311.	137.	Water Supply Scheme 1/SP- Wasavewala	Okara	Depalpur	Approved	..	3.600	2.003	1.387	..	0.750	0.750	..	94%	100%
1312.	138.	Ext. Rural Water Supply Scheme 51/2-L	Okara	Okara	Un-Approved	..	3.500	..	0.855	..	0.200	0.200	..	14%	24%
1313.	139.	Ext. Rural Water Supply Scheme 49/2-L	Okara	Okara	Un-Approved	..	3.500	..	0.500	..	0.200	0.200	..	14%	24%
1314.	140.	Ext. Rural Water Supply Scheme 46/2-L	Okara	Okara	Un-Approved	..	3.500	..	0.221	..	0.200	0.200	..	14%	24%
1315.	141.	Ext. Rural Water Supply Scheme 45/2-L	Okara	Okara	Un-Approved	..	3.500	..	0.111	..	0.200	0.200	..	14%	24%
1316.	142.	Ext. Rural Water Supply Scheme 48/3-R	Okara	Okara	Un-Approved	..	3.500	..	0.730	..	0.200	0.200	..	14%	24%

RURAL WATER SUPPLIES

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
ON-GOING SCHEMES															
1317.	143.	Ext. Rural Water Supply Scheme Saddar Gugera	Okara	Okara	Un-Approved	..	3.500	..	0.747	..	0.200	0.200	..	14%	24%
1318.	144.	Water Supply & Drainage Scheme Chak 40/3-R	Okara	Okara	Un-Approved	..	3.446	..	2.618	..	1.344	1.344	..	66%	100%
1319.	145.	Water Supply & Drainage Scheme Chak 22/4-L	Okara	Okara	Un-Approved	..	3.493	..	0.224	..	0.500	0.500	..	60%	23%
1320.	146.	Water Supply & Drainage Scheme Chak No. 35/4-L	Okara	Okara	Un-Approved	..	3.383	..	1.224	..	0.500	0.500	..	31%	65%
1321.	147.	Water Supply & Drainage Scheme Chak 41/2-L	Okara	Okara	Un-Approved	..	3.499	..	0.724	..	0.300	0.300	..	18%	35%
1322.	148.	Water Supply & Drainage Scheme Chak No. 42/2-L	Okara	Okara	Un-Approved	..	3.360	..	0.724	..	0.300	0.300	..	19%	36%
1323.	149.	Water Supply Scheme Arrangement in Thana Shah Bore Area	Okara	Okara	Un-Approved	..	3.292	..	2.224	..	1.561	1.561	..	59%	100%
1324.	150.	Water Supply Scheme Chak 47/2-L	Okara	Okara	Un-Approved	..	2.356	..	0.229	..	0.500	0.500	..	8%	24%
1325.	151.	Drainage Scheme Jawaya Balouch	Okara	Okara	Approved	..	3.470	1.802	1.320	..	0.868	0.868	..	78%	100%
1326.	152.	Drainage Scheme Chak No. 4/KM	Okara	Okara	Approved	..	2.303	0.423	1.904	..	0.321	0.321	..	88%	100%
1327.	153.	Drainage Scheme Chak No. 20/2-L	Okara	Okara	Approved	..	3.476	0.541	0.185	..	1.606	1.606	..	60%	100%
1328.	154.	Drainage Scheme Mattanwala	Okara	Okara	Approved	..	1.971	..	0.224	..	0.300	0.300	..	7%	100%
1329.	155.	Drainage Scheme Fateh Singh 44/SP	Okara	Okara	Approved	..	2.571	..	0.224	..	0.300	0.300	..	8%	31%
1330.	156.	Drainage Scheme Hakoomat Gerh	Okara	Okara	Approved	..	2.705	..	0.824	..	0.603	0.603	..	26%	48%
1331.	157.	Drainage Scheme Chak Faridpur Sohag	Okara	Okara	Approved	..	1.637	..	0.424	..	1.458	1.458	..	26%	100%
1332.	158.	Drainage Scheme Pana Mohar	Okara	Okara	Approved	..	1.152	..	0.624	..	0.700	0.700	..	47%	100%

RURAL WATER SUPPLIES

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
1333.	159.	Drainage Scheme Chak 32/2-L	Okara	Okara	Un-Approved	..	5.820	..	0.740	..	0.500	0.500	..	13%	34%
1334.	160.	Drainage Scheme Chak No. 35/2-L	Okara	Okara	Approved	..	3.288	..	0.740	..	0.700	0.700	..	24%	51%
1335.	161.	Drainage Scheme Chak No. 33/2-RA	Okara	Okara	Un-Approved	..	2.121	..	0.740	..	1.000	1.000	..	13%	75%
1336.	162.	Drainage Scheme Chak 27/2-R	Okara	Okara	Approved	..	2.121	..	0.740	..	1.000	1.000	..	35%	74%
1337.	163.	Drainage Scheme Chak Subhan Shah	Okara	Okara	Approved	..	2.221	..	0.924	..	1.000	1.000	..	36%	85%
1338.	164.	Drainage Scheme Chak No. 29/D	Okara	Okara	Approved	..	2.473	..	0.424	..	1.000	1.000	..	17%	32%
1339.	165.	Drainage Scheme Chak No. 31/D	Okara	Okara	Approved	..	1.472	..	0.223	..	1.468	1.468	..	13%	100%
1340.	166.	Drainage Scheme Chak Bawa	Okara	Okara	Approved	..	3.423	..	0.224	..	0.200	0.200	..	6%	18%
1341.	167.	Drainage Scheme Chak Kalir Kalan	Okara	Okara	Approved	..	1.247	..	0.824	..	0.310	0.310	..	57%	100%
1342.	168.	Drainage Scheme Chak Lalewala	Okara	Okara	Approved	..	2.488	..	0.224	..	0.200	0.200	..	8%	25%
1343.	169.	Drainage Scheme Chak Sukha Ladhoke	Okara	Okara	Approved	..	1.477	..	1.049	..	0.649	0.649	..	62%	100%
1344.	170.	Drainage Scheme Chak Boaga Singh	Okara	Okara	Approved	..	1.412	..	0.223	..	0.500	0.500	..	14%	75%
1345.	171.	Drainage Scheme Mehtab Garh	Okara	Okara	Approved	..	3.068	..	0.224	..	0.500	0.500	..	6%	46%
1346.	172.	Drainage Scheme Tahir Kalan	Okara	Okara	Approved	..	2.092	..	1.223	..	1.182	1.182	..	51%	100%
1347.	173.	Drainage Scheme Chak Sahib Key	Okara	Okara	Approved	..	0.688	..	0.224	..	0.570	0.570	..	28%	100%
1348.	174.	Drainage Scheme Mehtabke Mehtab Rai	Okara	Okara	Approved	..	2.335	..	0.823	..	0.400	0.400	..	30%	49%
1349.	175.	Drainage Scheme Chak No. 42/SP Summender	Okara	Okara	Approved	..	3.406	..	0.224	..	0.649	0.649	..	6%	18%
1350.	176.	Drainage Scheme Chak Mahant Darshan	Okara	Okara	Approved	..	2.267	..	0.224	..	0.400	0.400	..	9%	27%

RURAL WATER SUPPLIES

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
1351.	177.	Drainage Scheme Hujra	Okara	Okara	Approved	..	3.499	..	1.795	..	0.229	0.229	..	45%	63%
1352.	178.	Drainage Scheme Chak No. 38/D	Okara	Okara	Approved	..	3.464	..	0.224	..	0.400	0.400	..	6%	18%
1353.	179.	Drainage Scheme Chak Farid Kot	Okara	Okara	Approved	..	2.483	..	0.224	..	0.300	0.300	..	8%	24%
1354.	180.	Drainage Scheme Chak No. 49/2-L	Okara	Okara	Approved	..	2.500	..	0.224	..	0.200	0.200	..	9%	24%
1355.	181.	Drainage Scheme Qila Javind Singh	Okara	Okara	Approved	..	1.484	..	0.724	..	0.972	0.972	..	42%	100%
1356.	182.	Drainage Scheme Chak No. 42/D	Okara	Okara	Approved	..	3.500	..	0.824	..	0.300	0.300	..	16%	38%
1357.	183.	Drainage Scheme Chak Mirza Pur	Okara	Okara	Approved	..	0.610	..	0.224	..	0.477	0.477	..	32%	100%
1358.	184.	Drainage Scheme Nizam Din	Okara	Okara	Approved	..	1.408	..	1.224	..	0.395	0.395	..	76%	100%
1359.	185.	Drainage Scheme Chak Ratta Khana	Okara	Okara	Approved	..	1.677	..	0.824	..	1.104	1.104	..	43%	100%
1360.	186.	Drainage Scheme Chak 39/D	Okara	Okara	Approved	..	3.492	..	0.824	..	1.000	1.000	..	21%	28%
1361.	187.	Drainage Scheme Chak 49/D	Okara	Okara	Approved	..	3.278	..	0.224	..	0.500	0.500	..	6%	19%
1362.	188.	Drainage Scheme Sadar Gogera	Okara	Okara	Approved	..	3.491	..	2.025	..	0.990	0.990	..	50%	86%
1363.	189.	Drainage Scheme Qadirabad	Okara	Okara	Approved	..	2.265	0.199	1.277	..	0.500	0.500	..	57%	87%
1364.	190.	Drainage Scheme Village 17/GD	Okara	Okara	Approved	..	2.874	0.101	1.125	..	0.500	0.500	..	37%	52%
1365.	191.	Drainage and Sewerage Scheme Village 35/GD	Okara	Okara	Approved	..	2.259	0.103	1.125	..	0.500	0.500	..	47%	76%
1366.	192.	Drainage Scheme Chak No. 36/GD Bahadar Nagar Farm	Okara	Okara	Approved	..	1.891	0.102	1.925	..	0.090	0.090	..	96%	100%
1367.	193.	Drainage Scheme Village Chuchak with Abad	Okara	Okara	Approved	..	1.946	0.103	1.725	..	0.409	0.409	..	81%	100%
1368.	194.	Drainage Scheme Village Chak 9/1-R	Okara	Okara	Approved	..	3.396	0.103	1.189	..	0.500	0.500	..	33%	46%

RURAL WATER SUPPLIES

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
1369.	195.	Sewerage/Drainage Scheme Chak 43/SP-Khurpa	Okara	Okara	Approved	..	3.108	0.095	2.371	..	1.110	1.110	..	69%	100%
1370.	196.	Drainage Scheme Mouza Shahmad	Okara	Okara	Approved	..	2.095	0.499	1.165	..	0.740	0.740	..	60%	100%
1371.	197.	Drainage Scheme Mouza Battak	Okara	Okara	Approved	..	2.173	0.050	0.925	..	1.072	1.072	..	57%	62%
1372.	198.	Drainage Scheme Chak No. 32/1-AL	Okara	Okara	Approved	..	3.298	..	1.925	..	1.000	1.000	..	38%	64%
1373.	199.	Sewerage Scheme Mouza 50/D	Okara	Okara	Approved	..	3.225	..	1.925	..	0.500	0.500	..	52%	65%
1374.	200.	Drainage Scheme Chak No. 40/D	Okara	Okara	Approved	..	6.690	0.394	5.701	..	0.595	0.595	..	94%	100%
1375.	201.	Drainage Scheme Dhuliana i.e. Azafi abadies	Okara	Okara	Approved	..	3.263	..	0.462	..	1.000	1.000	..	12%	39%
1376.	202.	Drainage/Sewerage Scheme Chak No. 20/GD	Okara	Okara	Approved	..	4.014	..	0.740	..	0.800	0.800	..	18%	42%
1377.	203.	Drainage/Sewerage Scheme Chak No. 29/2-R	Okara	Okara	Approved	..	2.092	..	0.740	..	1.000	1.000	..	35%	74%
1378.	204.	Drainage/Sewerage Scheme Chak No. 35/2-L	Okara	Okara	Approved	..	3.773	..	0.740	..	0.700	0.700	..	28%	46%
1379.	205.	Drainage/Sewerage Scheme Chak No. 5/4-L	Okara	Okara	Un-Approved	..	5.830	..	0.740	..	0.700	0.700	..	13%	29%
1380.	206.	Drainage/Sewerage Scheme Chak No. 53/2-L	Okara	Okara	Approved	..	2.969	..	0.740	..	0.700	0.700	..	29%	57%
1381.	207.	Drainage/Sewerage Scheme Chak No. 55/2-L	Okara	Okara	Approved	..	2.714	..	0.740	..	0.700	0.700	..	27%	63%
TOTAL OKARA DISTRICT										..	62.710	62.710	..		

RURAL WATER SUPPLIES

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
SHEIKHUPURA DISTRICT															
1382.	208.	Water Supply Scheme Buchaki Part II	Sheikhupura	Nankana	Approved	..	5.604	3.200	2.300	..	1.337	1.337	..	80%	100%
1383.	209.	Water Supply Scheme Marryumabad	Sheikhupura	Sheikhupura	Approved	..	2.603	1.731	0.624	..	0.664	0.664	..	89%	100%
1384.	210.	Water Supply Scheme Bhiki	Sheikhupura	Sheikhupura	Approved	..	2.498	0.536	2.114	..	0.165	0.165	..	94%	100%
1385.	211.	Water Supply & D/S Mohallah Hussainpura	Sheikhupura	Sheikhupura	Approved	..	3.381	0.265	2.097	..	0.400	0.400	..	61%	100%
1386.	212.	Water Supply Scheme Juianwala More	Sheikhupura	Sheikhupura	Approved	..	2.871	0.548	2.546	..	0.207	0.207	..	94%	100%
1387.	213.	Water Supply Scheme Nathuwala Chak No. 180/RB	Sheikhupura	Sheikhupura	Approved	..	3.125	0.729	0.712	..	0.800	0.800	..	39%	80%
1388.	214.	Water Supply Scheme Jogey Kot Nau Behar	Sheikhupura	Sheikhupura	Approved	..	2.135	0.20	0.685	..	0.500	0.500	..	17%	48%
1389.	215.	Water Supply Scheme Moranwala	Sheikhupura	Sheikhupura	Approved	..	2.514	0.259	1.682	..	0.970	0.970	..	60%	100%
1390.	216.	Water Supply Scheme More Khunda Part-II	Sheikhupura	Nankana	Approved	..	5.800	..	0.744	..	0.800	0.800	..	11%	31%
1391.	217.	Water Supply Scheme Chak No. 13 / GB	Sheikhupura	Nankana	Approved	..	3.133	..	0.244	..	0.500	0.500	..	7%	31%
1392.	218.	Water Supply Scheme Darbar Kot	Sheikhupura	Nankana	Approved	..	3.497	..	0.074	..	0.300	0.300	..	3%	25%
1393.	219.	Water Supply Scheme Parawali	Sheikhupura	Nankana	Approved	..	3.497	..	0.074	..	0.400	0.400	..	4%	21%
1394.	220.	Water Supply Scheme Kot Sant Ram	Sheikhupura	Nankana	Approved	..	2.369	..	0.074	..	0.300	0.300	..	9%	27%
1395.	221.	Water Supply Scheme Chak No.9/GB	Sheikhupura	Nankana	Approved	..	2.443	..	0.244	..	0.500	0.500	..	9%	27%

RURAL WATER SUPPLIES

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
1396.	222.	Water Supply Scheme Chak No. 14 / GB	Sheikhupura	Nankana	Approved	..	3.495	..	0.074	..	0.500	0.500	..	4%	32%
1397.	223.	Water Supply Scheme Chak No. 15 / GB	Sheikhupura	Nankana	Approved	..	2.396	..	0.074	..	0.050	0.050	..	3%	21%
1398.	224.	Water Supply Scheme Chak No. 16 / GB	Sheikhupura	Nankana	Approved	..	2.361	..	0.074	..	0.050	0.050	..	3%	21%
1399.	225.	Water Supply Scheme Ram Garh	Sheikhupura	Nankana	Approved	..	2.075	..	1.044	..	0.844	0.844	..	42%	87%
1400.	226.	Water Supply Scheme Chak No.8/GB	Sheikhupura	Nankana	Approved	..	1.837	0.569	1.429	..	0.110	0.110	..	96%	100%
1401.	227.	Water Supply Scheme Khanianwala	Sheikhupura	Nankana	Approved	..	1.996	..	0.744	..	1.339	1.339	..	32%	100%
1402.	228.	Water Supply Scheme Mujahid Nagar	Sheikhupura	Nankana	Unapproved	..	3.000	..	0.100	..	0.200	0.200	..	..	..
1403.	229.	Water Supply Scheme Arianwala	Sheikhupura	Nankana	Unapproved	..	3.000	..	0.100	..	0.500	0.500	..	..	..
1404.	230.	Water Supply Scheme Kala Shah Kakoo	Sheikhupura	Nankana	Unapproved	..	3.000	..	0.100	..	0.500	0.500	..	..	..
1405.	231.	Drainage Scheme Mouza Tradowali	Sheikhupura	Sheikhupura	Approved	..	3.4212	2.500	1.121	..	0.313	0.313	..	79%	100%
1406.	232.	Drainage Scheme Chak No. 5/GB	Sheikhupura	Nankana	Approved	..	2.797	0.796	1.325	..	0.595	0.595	..	66%	100%
1407.	233.	Drainage Scheme Chak No. 54/4	Sheikhupura	Nankana	Approved	..	3.031	0.599	1.525	..	0.661	0.661	..	61%	100%
1408.	234.	Drainage Scheme Abadi Jandiala Road	Sheikhupura	Sheikhupura	Approved	..	2.567	0.800	1.525	..	0.627	0.627	..	79%	100%
1409.	235.	Drainage Scheme Jaid Chak No. 16 / GB	Sheikhupura	Sheikhupura	Approved	..	3.100	0.495	2.150	..	0.300	0.300	..	74%	91%
1410.	236.	Drainage Scheme Thotia Khurd and Kalan	Sheikhupura	Sheikhupura	Approved	..	3.430	1.400	2.470	..	0.073	0.073	..	98%	100%

RURAL WATER SUPPLIES

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
1411.	237.	Drainage Scheme Juianwala More I/c Akbar Town Zafar Abad Town	Sheikhupura	Sheikhupura	Approved	..	2.055	0.428	1.668	..	0.260	0.260	..	91%	100%
1412.	238.	Drainage Scheme Mouza Bal Shoab Town	Sheikhupura	Sheikhupura	Approved	..	2.569	0.363	0.925	..	0.600	0.600	..	24%	78%
1413.	239.	Drainage Scheme Qadirabad Mohallah Shah Colony	Sheikhupura	Sheikhupura	Approved	..	3.401	1.300	1.625	..	0.600	0.600	..	73%	85%
1414.	240.	Drainage Scheme Jabran	Sheikhupura	Sheikhupura	Approved	..	2.434	0.300	1.225	..	0.774	0.774	..	39%	85%
1415.	241.	Drainage Scheme Kot Hussain I/c Abadies	Sheikhupura	Sheikhupura	Approved	..	3.490	0.496	1.415	..	0.800	0.800	..	40%	83%
1416.	242.	Drainage Scheme Kot Pindi Dass	Sheikhupura	Sheikhupura	Approved	..	3.499	0.500	2.025	..	0.600	0.600	..	63%	85%
1417.	243.	Drainage Scheme Mouza Sheikhum	Sheikhupura	Sheikhupura	Approved	..	3.411	1.150	1.425	..	0.500	0.500	..	68%	82%
1418.	244.	Drainage Scheme Rasool Town	Sheikhupura	Sheikhupura	Approved	..	2.232	0.790	0.634	..	0.816	0.816	..	54%	88%
1419.	245.	Drainage Scheme Mirza Virkan (Revised)	Sheikhupura	Sheikhupura	Approved	..	3.497	0.900	1.825	..	0.595	0.595	..	58%	88%
1420.	246.	Drainage Scheme Herchand	Sheikhupura	Sheikhupura	Approved	..	3.428	0.800	2.125	..	0.810	0.810	..	78%	100%
1421.	247.	Drainage Scheme Mallian Wala Nara	Sheikhupura	Sheikhupura	Approved	..	3.500	0.800	1.895	..	0.400	0.400	..	67%	82%
1422.	248.	Drainage Scheme Mouza Mianwali Faqiran Dogran	Sheikhupura	Sheikhupura	Approved	..	3.198	0.200	0.680	..	0.800	0.800	..	24%	74%
1423.	249.	Drainage Scheme Kot Sonda	Sheikhupura	Sheikhupura	Approved	..	3.362	0.160	1.852	..	0.500	0.500	..	52%	73%
1424.	250.	Drainage Scheme Padyanwala	Sheikhupura	Sheikhupura	Approved	..	2.848	0.368	2.535	..	0.400	0.400	..	58%	85%
1425.	251.	Drainage Scheme Kurlkey	Sheikhupura	Sheikhupura	Approved	..	2.046	0.061	1.852	..	0.591	0.591	..	58%	100%
1426.	252.	Drainage Scheme Kakar Gill	Sheikhupura	Sheikhupura	Approved	..	3.075	0.550	0.755	..	1.500	1.500	..	37%	91%

RURAL WATER SUPPLIES

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
1427	253.	Drainage Scheme Kellay Village	Sheikhupura	Sheikhupura	Approved	..	3.205	0.590	1.755	..	0.618	0.618	..	78%	100%
1428	254.	Drainage Scheme Kot Tehmara (Mughlanwala)	Sheikhupura	Sheikhupura	Approved	..	3.488	1.000	1.610	..	0.600	0.600	..	65%	85%
1429	255.	Drainage Scheme Rehanpura Hussain Town	Sheikhupura	Sheikhupura	Approved	..	3.482	1.200	1.525	..	0.454	0.454	..	68%	85%
1430	256.	Drainage Scheme Lurke Maddar Mathun	Sheikhupura	Sheikhupura	Approved	..	3.270	1.016	1.255	..	0.500	0.500	..	60%	85%
1431	257.	Drainage Scheme Saboki Mallian	Sheikhupura	Sheikhupura	Approved	..	3.461	1.000	1.795	..	0.600	0.600	..	70%	90%
1432	258.	Drainage Scheme Chapanwali Chak No. 2 / RB	Sheikhupura	Sheikhupura	Approved	..	3.400	1.700	2.137	..	0.176	0.176	..	97%	100%
1433	259.	Drainage Scheme Burnala Chak No. 23/RB. Butter	Sheikhupura	Sheikhupura	Approved	..	3.499	1.350	2.060	..	0.613	0.613	..	84%	100%
1434	260.	Drainage Scheme Chak No. 15/RB Durai	Sheikhupura	Sheikhupura	Approved	..	2.035	1.000	0.936	..	0.404	0.404	..	85%	100%
1435	261.	Drainage Scheme Masso i.e. adjoining abadies	Sheikhupura	Sheikhupura	Approved	..	2.468	0.994	0.663	..	0.800	0.800	..	58%	86%
1436	262.	Drainage Scheme More Khunda	Sheikhupura	Sheikhupura	Approved	..	4.980	0.540	1.088	..	1.300	1.300	..	28%	58%
1437	263.	Drainage Scheme Mehrajpura	Sheikhupura	Sheikhupura	Approved	..	2.610	0.594	2.306	..	0.101	0.101	..	97%	100%
1438	264.	Drainage Scheme Abadi Sultanpura (R)	Sheikhupura	Sheikhupura	Approved	..	3.468	0.363	1.382	..	0.786	0.786	..	47%	82%
1439	265.	Drainage Scheme Abadi Ahmadpura	Sheikhupura	Sheikhupura	Approved	..	3.009	0.399	2.162	..	0.598	0.598	..	74%	100%
1440	266.	Drainage Scheme Gharyal Khurd and Kalan	Sheikhupura	Sheikhupura	Approved	..	3.500	0.400	2.210	..	0.700	0.700	..	65%	82%
1441	267.	Drainage Scheme Tagiana	Sheikhupura	Sheikhupura	Approved	..	3.327	0.400	1.163	..	0.500	0.500	..	41%	54%

RURAL WATER SUPPLIES

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
1442.	268.	Drainage Scheme Fatha Darya i/c Abadies	Sheikhupura	Sheikhupura	Approved	..	2.200	0.400	0.762	..	0.137	0.137	..	32%	71%
1443.	269.	Drainage Scheme Karianwala Gangapur	Sheikhupura	Sheikhupura	Approved	..	3.137	0.400	0.762	..	1.200	1.200	..	32%	71%
1444.	270.	Drainage Scheme Kaki Rasoolpura	Sheikhupura	Sheikhupura	Approved	..	1.377	0.400	0.962	..	0.500	0.500	..	35%	43%
1445.	271.	Drainage Scheme Mouza Noon	Sheikhupura	Sheikhupura	Approved	..	3.300	0.400	1.662	..	0.500	0.500	..	39%	87%
1446.	272.	Drainage Scheme Ajnianwala	Sheikhupura	Sheikhupura	Approved	..	3.482	0.399	1.162	..	0.600	0.600	..	39%	58%
1447.	273.	Drainage Scheme Chak No. 10/UCC	Sheikhupura	Sheikhupura	Approved	..	3.254	0.399	0.862	..	0.600	0.600	..	39%	55%
1448.	274.	Drainage Scheme Mughanlanwala Munnianwala Mado Dass including abadies	Sheikhupura	Sheikhupura	Approved	..	3.304	0.500	1.917	..	0.500	0.500	..	64%	77%
1449.	275.	Drainage Scheme Kot Nazir	Sheikhupura	Sheikhupura	Approved	..	3.113	0.200	0.925	..	0.500	0.500	..	26%	40%
1450.	276.	Drainage Scheme Sheikhupura Bedad	Sheikhupura	Sheikhupura	Approved	..	2.751	0.400	0.925	..	0.500	0.500	..	29%	45%
1451.	277.	Drainage Scheme Rakh Damuna	Sheikhupura	Sheikhupura	Approved	..	1.272	0.395	0.783	..	0.304	0.304	..	79%	100%
1452.	278.	Drainage Scheme Chak No.46 Rattanpura	Sheikhupura	Sheikhupura	Approved	..	2.085	0.280	0.962	..	0.500	0.500	..	52%	72%
1453.	279.	Drainage Scheme Chak No. 47,48 Nazar	Sheikhupura	Sheikhupura	Approved	..	2.960	0.300	1.132	..	0.700	0.700	..	42%	63%
1454.	280.	Drainage Scheme Ucca Pind	Sheikhupura	Sheikhupura	Approved	..	2.473	0.634	0.463	..	0.500	0.500	..	39%	56%
1455.	281.	Drainage Scheme Bhalliar Chak No. 119/RB	Sheikhupura	Sheikhupura	Approved	..	2.389	0.200	1.463	..	0.884	0.884	..	53%	100%
1456.	282.	Drainage Scheme Ghareebabad	Sheikhupura	Sheikhupura	Approved	..	0.906	..	0.963	..	0.078	0.078	..	92%	100%

RURAL WATER SUPPLIES

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
1457.	283.	Drainage Scheme Kot Ranjeet i/c adjoining abadies	Sheikhupura	Sheikhupura	Approved	..	3.220	..	0.463	..	0.500	0.500	..	16%	33%
1458.	284.	Drainage Scheme Bera Virkan Pacca Tarawali	Sheikhupura	Sheikhupura	Approved	..	0.923	..	0.900	..	0.610	0.610	..	85%	100%
1459.	285.	Drainage Scheme Bera Shar	Sheikhupura	Nankana	Approved	..	3.093	..	0.620	..	0.500	0.500	..	17%	34%
1460.	286.	Drainage Scheme Chandpur	Sheikhupura	Nankana	Approved	..	1.376	..	0.410	..	0.672	0.672	..	26%	78%
1461.	287.	Drainage Scheme Jawarपुर Thabal	Sheikhupura	Nankana	Approved	..	2.049	..	0.710	..	0.600	0.600	..	26%	64%
1462.	288.	Drainage Scheme Kot Tahir	Sheikhupura	Nankana	Approved	..	2.553	..	0.610	..	0.600	0.600	..	14%	41%
1463.	289.	Drainage Scheme Faizabad	Sheikhupura	Nankana	Approved	..	3.499	..	0.710	..	0.700	0.700	..	14%	35%
1464.	290.	Drainage Scheme Syedwala	Sheikhupura	Nankana	Approved	..	3.485	..	0.610	..	0.792	0.792	..	15%	35%
1465.	291.	Drainage Scheme Mirzapur	Sheikhupura	Nankana	Approved	..	3.282	..	0.710	..	0.300	0.300	..	19%	37%
1466.	292.	Drainage Scheme Shenda Walgon	Sheikhupura	Nankana	Approved	..	2.387	..	0.910	..	0.510	0.510	..	33%	63%
1467.	293.	Drainage Scheme Kharya Kalan	Sheikhupura	Nankana	Approved	..	2.507	..	0.910	..	0.400	0.400	..	8%	42%
1468.	294.	Drainage Scheme Chak No.63/10	Sheikhupura	Nankana	Approved	..	1.948	..	0.400	..	0.500	0.500	..	27%	53%
1469.	295.	Drainage Scheme Chak No.17/70	Sheikhupura	Nankana	Approved	..	1.926	..	0.510	..	0.500	0.500	..	23%	68%
1470.	296.	Drainage Scheme Maddar	Sheikhupura	Sheikhupura	Approved	..	1.843	..	1.010	..	0.709	0.709	..	48%	95%
1471.	297.	Drainage Scheme Bhdro	Sheikhupura	Sheikhupura	Approved	..	2.200	..	0.910	..	0.741	0.741	..	45%	65%
1472.	298.	Drainage Scheme Pholo Devata	Sheikhupura	Sheikhupura	Approved	..	0.831	..	0.855	..	0.100	0.100	..	89%	100%
1473.	299.	Drainage Scheme Gopi Rai	Sheikhupura	Sheikhupura	Approved	..	0.892	..	0.924	..	0.101	0.101	..	90%	100%
1474.	300.	Drainage Scheme Vern	Sheikhupura	Sheikhupura	Approved	..	1.326	..	1.244	..	0.280	0.280	..	82%	100%
1475.	301.	Drainage Scheme Makkj Chak No. 525/GB	Sheikhupura	Sheikhupura	Approved	..	3.010	..	1.144	..	0.610	0.610	..	33%	65%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
1476.	302.	Drainage Scheme Marh Bhangwan	Sheikhupura	Sheikhupura	Approved	..	1.505	..	0.644	..	0.786	0.786	..	37%	100%
1477.	303.	Drainage Scheme Waziran Virkan	Sheikhupura	Sheikhupura	Approved	..	3.496	..	0.544	..	0.600	0.600	..	14%	40%
1478.	304.	Drainage Scheme Khana Labana	Sheikhupura	Sheikhupura	Approved	..	3.312	..	0.544	..	1.100	1.100	..	14%	44%
1479.	305.	Drainage Scheme Chak No. 41	Sheikhupura	Sheikhupura	Approved	..	2.904	..	0.244	..	1.100	1.100	..	6%	57%
1480.	306.	Drainage Scheme Ghazi Moudwala	Sheikhupura	Sheikhupura	Approved	..	3.496	..	0.544	..	0.900	0.900	..	14%	44%
1481.	307.	Drainage Scheme Dharowali	Sheikhupura	Sheikhupura	Approved	..	3.485	..	0.244	..	0.900	0.900	..	6%	36%
1482.	308.	Drainage Scheme Khutiana Virkan	Sheikhupura	Sheikhupura	Approved	..	1.393	..	0.244	..	0.444	0.444	..	32%	47%
1483.	309.	Drainage Scheme Chak No. 4	Sheikhupura	Nankana	Approved	..	1.125	..	0.544	..	0.549	0.549	..	42%	100%
1484.	310.	Drainage Scheme Chak No. 6	Sheikhupura	Nankana	Approved	..	2.051	..	0.544	..	0.800	0.800	..	23%	57%
1485.	311.	Drainage Scheme Chak No. 7	Sheikhupura	Nankana	Approved	..	2.451	..	0.544	..	0.400	0.400	..	19%	45%
1486.	312.	Drainage Scheme Chak Wattan	Sheikhupura	Nankana	Approved	..	3.276	..	0.744	..	0.700	0.700	..	20%	41%
1487.	313.	Drainage Scheme Nateer Pacca	Sheikhupura	Nankana	Approved	..	2.108	..	0.644	..	0.500	0.500	..	27%	47%
1488.	314.	Drainage Scheme Pir Kot	Sheikhupura	Nankana	Approved	..	1.214	..	0.244	..	0.552	0.552	..	17%	57%
1489.	315.	Drainage Scheme Guji Ahmadwala	Sheikhupura	Nankana	Approved	..	1.142	..	0.644	..	0.400	0.400	..	49%	87%
1490.	316.	Drainage Scheme Kot Diha	Sheikhupura	Nankana	Approved	..	0.618	..	0.244	..	0.200	0.200	..	31%	100%
1491.	317.	Drainage Scheme Qila Dharn Singh	Sheikhupura	Nankana	Approved	..	2.298	..	0.244	..	0.350	0.350	..	9%	37%
1492.	318.	Drainage Scheme Chak No. 460	Sheikhupura	Nankana	Approved	..	2.948	..	0.664	..	0.500	0.500	..	28%	48%
1493.	319.	Drainage Scheme Tibbi Hambbo Chak No. 578/RB	Sheikhupura	Sheikhupura	Approved	..	3.436	1.727	0.128	..	0.500	0.500	..	58%	60%
1494.	320.	Drainage Scheme Nishtar Colony	Sheikhupura	Sheikhupura	Approved	..	3.271	0.386	1.018	..	0.300	0.300	..	43%	52%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
1495.	321.	Drainage Scheme Moman Chak No. 130/RB	Sheikhupura	Sheikhupura	Approved	..	3.448	2.300	..	..	0.500	0.500	..	67%	81%
1496.	322.	Drainage Scheme Ali Park	Sheikhupura	Sheikhupura	Approved	..	3.415	0.900	0.604	..	0.540	0.540	..	44%	59%
1497.	323.	Drainage Scheme Amoke	Sheikhupura	Sheikhupura	Approved	..	2.805	0.641	1.371	..	0.500	0.500	..	72%	90%
1498.	324.	Construction of Drain Type-II near One Minar Mosque to House of Mistri Mohammad Hanif Lahore-Sargodha Road	Sheikhupura	Sheikhupura	Approved	..	0.434	0.131	0.209	..	0.119	0.119	..	78%	100%
1499.	325.	Construction of Drain Type-II from House of Ijaz Sheikh to Dargah Hazrat Imam Hussain A.S	Sheikhupura	Sheikhupura	Approved	..	0.690	0.131	0.363	..	0.196	0.196	..	72%	100%
1500.	326.	Construction of Type-II Drain from Pera Masih to Shop of Ghulam Rasool, Back side of PC-Khangah Dogran	Sheikhupura	Sheikhupura	Approved	..	0.428	0.133	0.209	..	0.086	0.086	..	80%	100%
1501.	327.	Drainage Scheme Rachna Town	Sheikhupura	Sheikhupura	Approved	..	2.037	0.550	0.763	..	0.529	0.529	..	58%	100%
1502.	328.	Rural Drainage Scheme Derajat of Mallian Kalan and Majoke Mallian	Sheikhupura	Sheikhupura	Unapproved	..	3.000	..	0.100	..	0.500	0.500	..	3%	20%
1503.	329.	Rural Drainage Scheme Kharopur Mallian	Sheikhupura	Sheikhupura	Unapproved	..	3.000	..	0.100	..	0.500	0.500	..	3%	20%
1504.	330.	Rural Drainage Scheme Dheerda Dogran I/C abadies	Sheikhupura	Sheikhupura	Unapproved	..	3.000	..	0.100	..	0.500	0.500	..	3%	20%
1505.	331.	Rural Drainage Scheme Seethian I/C adjoining abadies	Sheikhupura	Sheikhupura	Unapproved	..	3.000	..	0.100	..	0.500	0.500	..	3%	20%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
1506.	332.	Rural Drainage Scheme Mirpur Chak 87/RB	Sheikhupura		Unapproved	..	3.000	..	0.100	..	0.300	0.300	..	3%	13%
1507.	333.	Rural Drainage Scheme Jatri Jau	Sheikhupura		Unapproved	..	3.000	..	0.100	..	0.300	0.300	..	3%	13%
1508.	334.	Rural Drainage Scheme Ferozewattoan	Sheikhupura		Unapproved	..	3.000	..	0.100	..	0.400	0.400	..	3%	16%
1509.	335.	Rural Drainage Scheme Baghore Islamabad	Sheikhupura		Unapproved	..	3.000	..	0.100	..	0.300	0.300	..	3%	13%
1510.	336.	Rural Drainage Scheme Jaslani Khurd and Kalan	Sheikhupura		Unapproved	..	3.000	..	0.100	..	0.300	0.300	..	3%	13%
1511.	337.	Rural Drainage Scheme Deemowala	Sheikhupura		Unapproved	..	3.000	..	0.100	..	0.300	0.300	..	3%	13%
1512.	338.	Rural Drainage Scheme Chak No.64/10	Sheikhupura		Unapproved	..	3.000	..	0.100	..	0.300	0.300	..	3%	13%
1513.	339.	Rural Drainage Scheme Kartarpur Chak 177/RB	Sheikhupura		Unapproved	..	3.000	..	0.100	..	0.500	0.500	..	3%	20%
1514.	340.	Rural Drainage Scheme Alipur Tiba	Sheikhupura		Unapproved	..	3.000	..	0.100	..	0.300	0.300	..	3%	13%
1515.	341.	Rural Drainage Scheme Kala Shah Kakoo	Sheikhupura		Unapproved	..	3.000	..	0.100	..	0.500	0.500	..	3%	20%
1516.	342.	Rural Drainage Scheme Hardo Baryar	Sheikhupura		Unapproved	..	3.000	..	0.100	..	0.300	0.300	..	3%	13%
1517.	343.	Rural Drainage Scheme Chakrali	Sheikhupura		Unapproved	..	3.000	..	0.100	..	0.300	0.300	..	3%	13%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
1518.	344.	Rural Drainage Scheme Gujiana Jau	Sheikhupura		Unapproved	..	3.000	..	0.100	..	0.300	0.300	..	3%	13%
1519.	345.	Rural Drainage Scheme Qila Noorpur I/C new abadies	Sheikhupura		Unapproved	..	3.000	..	0.100	..	0.300	0.300	..	3%	13%
1520.	346.	Rural Drainage Scheme Chak No.14 Thana Bara Ghar	Sheikhupura		Unapproved	..	3.000	..	0.100	..	0.300	0.300	..	3%	13%
1521.	347.	Rural Drainage Scheme Jaitta Chattha Qila	Sheikhupura		Unapproved	..	3.000	..	0.100	..	0.300	0.300	..	3%	13%
1522.	348.	Rural Drainage Scheme Murade Kalan Pir Kot Chak No.38	Sheikhupura		Unapproved	..	3.000	..	0.100	..	0.300	0.300	..	3%	13%
1523.	349.	Rural Drainage Scheme Nizampura	Sheikhupura		Unapproved	..	3.000	..	0.100	..	0.500	0.500	..	3%	20%
1524.	350.	Rural Drainage Scheme Jhoke Khurd and Kalan Chak 14	Sheikhupura		Unapproved	..	3.000	..	0.100	..	0.400	0.400	..	3%	16%
1525.	351.	Rural Drainage Scheme Adil Garh Gondlanwala	Sheikhupura		Unapproved	..	3.000	..	0.100	..	0.300	0.300	..	3%	13%
1526.	352.	Rural Drainage Scheme Kamalpur Chak 183/RB	Sheikhupura		Unapproved	..	3.000	..	0.100	..	0.500	0.500	..	3%	20%
1527.	353.	Rural Drainage Scheme Ladheywala Virkan	Sheikhupura		Unapproved	..	3.000	..	0.100	..	0.300	0.300	..	3%	13%
1528.	354.	Rural Drainage Scheme Juianwala Shekhwan	Sheikhupura		Unapproved	..	3.000	..	0.100	..	0.500	0.500	..	3%	20%
1529.	355.	Rural Drainage Scheme Kot Mahmood I/C Derajat	Sheikhupura		Unapproved	..	3.000	..	0.100	..	0.500	0.500	..	3%	20%

RURAL WATER SUPPLIES

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
1530.	356.	Rural Drainage Scheme Kadupura I/C adj. abadies	Sheikhupura		Unapproved	..	3.000	..	0.100	..	0.300	0.300	..	3%	13%
1531.	357.	Rural Drainage Scheme Derajats of Kot Sonda	Sheikhupura		Unapproved	..	3.000	..	0.100	..	0.300	0.300	..	3%	13%
1532.	358.	Rural Drainage Scheme Meranpur Jodhkey	Sheikhupura		Unapproved	..	3.000	..	0.100	..	0.300	0.300	..	3%	13%
1533.	359.	Rural Drainage Scheme Abadi Saddiquia Colony	Sheikhupura		Unapproved	..	3.000	..	0.100	..	0.300	0.300	..	3%	13%
1534.	360.	Rural Drainage Scheme Faizpur & Ganesh Masrapur	Sheikhupura		Unapproved	..	3.000	..	0.100	..	0.500	0.500	..	3%	20%
1535.	361.	Rural Drainage Scheme Chouhay Wali Kalan	Sheikhupura		Unapproved	..	3.000	..	0.100	..	0.400	0.400	..	3%	16%
1536.	362.	Rural Drainage Scheme Derajat of Vern	Sheikhupura		Unapproved	..	3.000	..	0.100	..	0.300	0.300	..	3%	13%
1537.	363.	Rural Drainage Scheme Naudey Chak 179/RB	Sheikhupura		Unapproved	..	3.000	..	0.100	..	0.300	0.300	..	3%	13%
1538.	364.	Rural Drainage Scheme Chak 43 & 44/U.C.C.	Sheikhupura		Unapproved	..	3.000	..	0.100	..	0.300	0.300	..	3%	13%
TOTAL SHEIKHUPURA DISTRICT										..	79.180	79.180			
DISTRICT MANDI BAHA-UD-DIN															
1539.	365.	Rural Drainage Scheme Pindi Kalu.	M.B.Din	..	Unapproved	..	3.00	..	0.100	..	1.000	1.000	..	3%	16%
1540.	366.	Rural Drainage Scheme Pheray with Abadies.	M.B.Din.	..	Unapproved	..	3.00	..	0.100	..	0.300	0.300	..	3%	32%

RURAL WATER SUPPLIES

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
1541.	367.	Rural Drainage Scheme Gadu Sultan with Abadies.	M.B.Din.	..	Unapproved	..	3.00	..	0.100	..	0.300	0.300	..	3%	11%
1542.	368.	Rural Drainage Scheme Gorah Hashim with Abadies.	M.B.Din.	..	Unapproved	..	3.00	..	0.100	..	0.300	0.300	..	3%	11%
1543.	369.	Rural Drainage Scheme Rukh Bluch with Abadies.	M.B.Din.	..	Unapproved	..	3.00	..	0.100	..	0.300	0.300	..	3%	11%
1544.	370.	Rural Drainage Scheme Rasulpur with Abadi.	M.B.Din.	..	Unapproved	..	3.00	..	0.100	..	0.300	0.300	..	3%	11%
1545.	371.	Rural Drainage Scheme Extension D/S Murala.	M.B.Din.	..	Unapproved	..	3.00	..	0.100	..	0.300	0.300	..	3%	11%
1546.	372.	Rural Drainage Scheme Sheikh Alipur with Abadi.	M.B.Din.	..	Unapproved	..	3.00	..	0.100	..	0.300	0.300	..	3%	11%
1547.	373.	Rural Drainage Scheme Khoeki Nawan Louk with Abadies.	M.B.Din.	..	Unapproved	..	3.00	..	0.100	..	0.300	0.300	..	3%	11%
1548.	374.	Rural Drainage Scheme Lossori with Abadies.	M.B.Din.	..	Unapproved	..	3.00	..	0.100	..	0.300	0.300	..	3%	11%
1549.	375.	Rural Drainage Scheme Nian Rangah with Abadi.	M.B.Din.	..	Unapproved	..	3.00	..	0.100	..	0.300	0.300	..	3%	11%
1550.	376.	Rural Drainage Scheme Begga Pind, with Abadi.	M.B.Din.	..	Unapproved	..	3.00	..	0.100	..	0.300	0.300	..	3%	11%
1551.	377.	Drainage Scheme Jokalian and Mandry.	M.B.Din.	M.B.Din.	Approved	..	3.468	3.066	0.821	..	0.101	0.101	..	15%	16%
1552.	378.	Drainage Scheme Charan- wala.	M.B.Din.	M.B.Din.	Approved	..	2.659	1.074	0.035	..	0.065	0.065	..	34%	100%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
1553.	379.	Drainage Scheme Waus Chak Waswa.	M.B.Din.	M.B.Din.	Approved	..	3.458	3.823	0.094	..	0.066	0.66	..	25%	38%
1554.	380.	Drainage Scheme Gojra.	M.B.Din.	M.B.Din.	Approved	..	3.472	3.830	0.052	..	0.105	0.105	..	45%	100%
1555.	381.	Drainage Scheme Chimmon Khaana with Adj: Abadies.	M.B.Din.	M.B.Din.	Approved	..	3.450	1.400	1.887	..	0.671	0.671	..	32%	100%
1556.	382.	Drainage Scheme Ragh Raika.	M.B.Din.	M.B.Din.	Approved	..	3.428	2.350	1.511	..	0.081	0.081	..	33%	100%
1557.	383.	Drainage Scheme Sanda Gunian.	M.B.Din.	M.B.Din.	Approved	..	3.432	3.031	0.812	..	0.470	0.470	..	75%	100%
1558.	384.	Drainage Scheme Rattowal.	M.B.Din.	M.B.Din.	Approved	..	3.496	1.016	2.100	..	0.641	0.641	..	49%	89%
1559.	385.	Drainage Scheme Bindi Noora & Pindi Laka.	M.B.Din.	M.B.Din.	Approved	..	3.493	0.997	2.100	..	0.470	0.470	..	49%	88%
1560.	386.	Drainage Scheme Pindi Mango & Sohvey.	M.B.Din.	M.B.Din.	Approved	..	3.480	3.015	2.130	..	0.470	0.470	..	30%	90%
1561.	387.	Drainage Scheme Chak Jamo & Mano.	M.B.Din.	M.B.Din.	Approved	..	3.334	0.496	1.780	..	0.470	0.470	..	59%	71%
1562.	388.	Drainage Scheme Chak Zahir and Arzani.	M.B.Din.	M.B.Din.	Approved	..	3.453	1.00	1.980	..	0.470	0.470	..	70%	87%
1563.	389.	Drainage Scheme Sandanwala.	M.B.Din.	M.B.Din.	Approved	..	3.182	0.190	0.199	..	0.470	0.470	..	54%	67%
1564.	390.	Drainage Scheme Ranumal Sharif, Thatha Alia.	M.B.Din.	M.B.Din.	Approved	..	3.033	0.729	2.600	..	0.870	0.870	..	37%	100%
1565.	391.	Drainage Scheme Agrova Pindi Khothran.	M.B.Din.	M.B.Din.	Approved	..	3.383	0.980	1.980	..	0.470	0.470	..	74%	88%
1566.	392.	Drainage Scheme Rasool.	M.B.Din.	M.B.Din.	Approved	..	3.450	0.947	0.080	..	0.943	0.943	..	76%	100%
1567.	393.	Drainage Scheme Jajova Santhai.	M.B.Din.	M.B.Din.	Approved	..	3.100	0.519	2.080	..	0.570	0.570	..	64%	89%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
1568.	394.	Drainage Scheme Shunnari with Abadies.	M.B.Din.	M.B.Din.	Approved	..	3.483	0.600	2.127	..	0.570	0.570	..	53%	82%
1569.	395.	Drainage Scheme Gohari and Gohar.	M.B.Din.	M.B.Din.	Approved	..	3.440	0.500	2.137	..	0.570	0.570	..	54%	81%
1570.	396.	Drainage Scheme Khitta Dwan Hallan.	M.B.Din.	M.B.Din.	Approved	..	5.878	0.500	1.625	..	1.000	1.000	..	24%	46%
1571.	397.	Drainage Scheme Chak Shahbaz Bekhowal.	M.B.Din.	M.B.Din.	Approved	..	3.437	0.500	2.147	..	0.570	0.570	..	73%	90%
1572.	398.	Drainage Scheme Manjianwal Chak Sher Mohammad.	M.B.Din.	M.B.Din.	Approved	..	3.477	0.500	2.147	..	0.570	0.570	..	66%	80%
1573.	399.	Drainage Scheme Kot Baluch Chak Pathch Shal.	M.B.Din.	M.B.Din.	Approved	..	3.433	0.489	2.580	..	0.570	0.570	..	78%	92%
1574.	400.	Drainage Scheme Bajjan.	M.B.Din.	M.B.Din.	Approved	..	3.465	0.595	2.260	..	0.570	0.570	..	78%	86%
1575.	401.	Drainage Scheme Majhi.	M.B.Din.	M.B.Din.	Approved	..	3.471	0.586	1.980	..	0.570	0.570	..	64%	78%
1576.	402.	Drainage Scheme Chak No.34 Jarrs.	M.B.Din.	M.B.Din.	Approved	..	3.475	0.586	1.980	..	0.570	0.570	..	38%	80%
1577.	403.	Drainage Scheme Sohawa Killoana.	M.B.Din.	M.B.Din.	Approved	..	3.435	0.577	2.00	..	0.570	0.570	..	38%	80%
1578.	404.	Drainage Scheme Chunian.	M.B.Din.	M.B.Din.	Approved	..	2.970	1.00	1.425	..	0.570	0.570	..	50%	87%
1579.	405.	Drainage Scheme Jia Akai, PP-101.	M.B.Din.	M.B.Din.	Approved	..	3.390	0.150	1.545	..	0.570	0.570	..	33%	58%
1580.	406.	Drainage Scheme Shaheedanwali.	M.B.Din.	M.B.Din.	Approved	..	3.480	0.221	1.425	..	0.570	0.570	..	41%	55%
1581.	407.	Drainage Scheme Kaluwali	M.B. Din	M.B. Din	Approved	..	3.390	0.182	1.425	..	0.570	0.570	..	41%	56%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
1582.	408.	Drainage Scheme Chak No.28	M.B.Din.	M.B.Din.	Approved	..	1.498	0.20	0.775	..	0.570	0.570	..	19%	38%
1583.	409.	Drainage Scheme Pindi Batti, Thatta Sahar Pal Gago Behko	M.B.Din.	M.B.Din.	Approved	..	5.067	..	0.429	..	1.000	1.000	..	7%	25%
1584.	410.	Drainage Scheme Chak Mitha.	M.B.Din.	M.B.Din.	Approved	..	3.480	..	0.429	..	0.570	0.570	..	10%	15%
1585.	411.	Drainage Scheme Kaloo Takhat Mal.	M.B.Din.	M.B.Din.	Approved	..	3.669	..	0.240	..	0.570	0.570	..	11%	20%
1586.	412.	Drainage Scheme Chugh- wali, Thathi Shah.	M.B.Din.	M.B.Din.	Approved	..	3.470	..	0.429	..	0.570	0.570	..	10%	25%
1587.	413.	Drainage Scheme Dhuni Khurd & Jathkey, Dady.	M.B.Din.	M.B.Din.	Approved	..	3.498	..	0.439	..	0.570	0.570	..	10%	25%
1588.	414.	Drainage Scheme Kot Rehan Shah.	M.B.Din.	M.B.Din.	Approved	..	3.494	..	0.429	..	0.570	0.570	..	11%	25%
1589.	415.	Drainage Scheme Charkey Khurd.	M.B.Din.	M.B.Din.	Approved	..	3.495	..	0.429	..	1.000	1.000	..	10%	35%
1590.	416.	Drainage Scheme Sarlay Bhagat Sarang.	M.B.Din.	M.B.Din.	Approved	..	3.489	..	0.429	..	0.470	0.470	..	11%	25%
1591.	417.	Drainage Scheme Makian Thathai Bawa.	M.B.Din.	M.B.Din.	Approved	..	3.491	..	0.429	..	0.470	0.470	..	10%	25%
1592.	418.	Drainage Scheme Chak No.2 & Abadies.	M.B.Din.	M.B.Din.	Approved	..	3.494	..	0.429	..	0.470	0.470	..	10%	25%
1593.	419.	Drainage Scheme Kothera.	M.B.Din.	M.B.Din.	Approved	..	3.498	..	0.629	..	0.470	0.470	..	15%	30%
1594.	420.	Drainage Scheme Chak No.50 with Abadies.	M.B.Din.	M.B.Din.	Approved	..	3.500	..	0.200	..	0.200	0.200	..	14%	24%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
1595.	421.	Drainage Scheme Mal with Abadies.	M.B.Din.	M.B.Din.	Approved	..	3.500	..	0.200	..	0.200	0.200	..	14%	24%
1596.	422.	Drainage Scheme Julana.	M.B.Din.	M.B.Din.	Approved	..	3.200	..	0.129	..	0.570	0.570	..	5%	19%
1597.	423.	Drainage Scheme Chorund Jassik.	M.B.Din.	M.B.Din.	Approved	..	3.200	..	0.130	..	0.570	0.570	..	3%	19%
1598.	424.	Drainage Scheme Qila Attar Chak 38 Dinga.	M.B.Din.	M.B.Din.	Approved	..	3.479	..	0.175	..	1.100	1.100	..	4%	32%
1599.	425.	Drainage Scheme Mangat.	M.B.Din.	M.B.Din.	Unapproved	..	2.500	..	0.175	..	0.300	0.300	..	4%	32%
1600.	426.	Drainage Scheme Ladher Jessik.	M.B.Din.	M.B.Din.	Unapproved	..	2.500	..	0.185	..	0.300	0.300	..	6%	17%
1601.	427.	Drainage Scheme Kutta Katwal (Kot Koha Shah).	M.B.Din.	M.B.Din.	Unapproved	..	2.500	..	0.185	..	0.300	0.300	..	6%	17%
1602.	428.	Drainage Scheme Malu Matu Ruk.	M.B.Din.	M.B.Din.	Unapproved	..	2.500	..	0.185	..	0.300	0.300	..	6%	17%
1603.	429.	Drainage Scheme Kumb Chak No.39. 40.	M.B.Din.	M.B.Din.	Unapproved	..	2.500	..	0.185	..	0.300	0.300	..	6%	17%
1604.	430.	Drainage Scheme Dhudhra Kot Sittar Mat Mall.	M.B.Din.	M.B.Din.	Unapproved	..	2.500	..	0.185	..	0.300	0.300	..	6%	17%
1605.	431.	Drainage Scheme Dogal Bumbli.	M.B.Din.	M.B.Din.	Unapproved	..	2.500	..	0.185	..	0.300	0.300	..	6%	17%
1606.	432.	Drainage Scheme Furkh Our Noshera Korray.	M.B.Din.	M.B.Din.	Unapproved	..	2.500	..	0.185	..	0.300	0.300	..	6%	17%
1607.	433.	Drainage Scheme Babu Manga Kot Nabi Shah.	M.B.Din.	M.B.Din.	Unapproved	..	2.500	..	0.185	..	0.300	0.300	..	6%	17%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
1608.	434.	Drainage Scheme Dhaubla Murid Kot Hamid.	M.B.Din.	M.B.Din.	Unapproved	..	2.500	..	0.185	..	0.300	0.300	..	6%	17%
1609.	435.	Drainage Scheme Remound Mona Dept alongwith all abadies.	M.B.Din.	M.B.Din.	Unapproved	..	2.500	..	0.462	..	0.300	0.300	..	16%	26%
1610.	436.	Drainage Scheme Garh Qaim Faqerian with Araf Abadies.	M.B.Din.	M.B.Din.	Unapproved	..	2.500	..	0.462	..	0.300	0.300	..	19%	26%
1611.	437.	Drainage Scheme Dhoke Joura.	M.B.Din.	M.B.Din.	Approved	..	3.480	..	0.200	..	1.000	1.000	..	5%	30%
1612.	438.	Drainage Scheme Chak Dholy Mirok Allan.	M.B.Din.	M.B.Din.	Approved	..	2.500	..	0.300	..	0.300	0.300	..	10%	20%
1613.	439.	Drainage Scheme Thati Khan Mohammad Lakhin Malu.	M.B.Din.	M.B.Din.	Approved	..	2.500	..	0.300	..	0.300	0.300	..	10%	20%
1614.	440.	Drainage Scheme Malu Chaigan Pir Philia.	M.B.Din.	M.B.Din.	Approved	..	2.500	..	0.300	..	0.300	0.300	..	10%	20%
1615.	441.	Drainage Scheme Dhoke Phalia Bhoota.	M.B.Din.	M.B.Din.	Approved	..	2.500	..	0.400	..	0.300	0.300	..	14%	24%
1616.	442.	Drainage Scheme Dhal Gollego Lokari.	M.B.Din.	M.B.Din.	Approved	..	2.500	..	0.400	..	0.300	0.300	..	14%	24%
1617.	443.	Drainage Scheme Dhal Garh Bhatti.	M.B.Din.	M.B.Din.	Approved	..	2.500	..	0.400	..	0.300	0.300	..	14%	24%
1618.	444.	Drainage Scheme Dauko tul, Pir Chak Khul.	M.B.Din.	M.B.Din.	Approved	..	2.500	..	0.400	..	0.300	0.300	..	14%	24%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
ON-GOING SCHEMES																
1619.	445.	Drainage Scheme Chak No.41, Chak Badian, Thatha Hadt.	M.B.Din.	M.B.Din.	Approved	..	2.500	..	0.400	..	0.300	0.300	..	14%	24%	
1620.	446.	Extension Drainage Scheme Qadra-abad.	M.B.Din.	M.B.Din.	Approved	..	2.500	..	0.400	..	1.000	1.000	..	14%	48%	
1621.	447.	Drainage Scheme Add: Pharaionwala Kot Paju.	M.B.Din.	M.B.Din.	Approved	..	2.500	..	0.400	..	0.300	0.300	..	14%	24%	
1622.	448.	Drainage Scheme Long Kot Phery Shah Mallian.	M.B.Din.	M.B.Din.	Approved	..	2.500	..	0.400	..	0.300	0.300	..	14%	24%	
1623.	449.	Drainage Scheme Dharuk Khalan Khurd & Kalan Phrue.	M.B.Din.	M.B.Din.	Approved	..	2.500	..	0.400	..	0.300	0.300	..	14%	24%	
1624.	450.	Rural Water Supply Chorunwali.	M.B.Din.	M.B.Din.	Approved	..	2.003	..	1.180	..	0.337	0.337	..	15%	93%	
TOTAL OF M.B.DIN.												39.290	39.290			
GUJRANWALA DISTRICT																
1625.	451.	Rural Water Supply Scheme Sheinke.	Gujranwala	Gujranwala	Approved	..	3.403	..	0.990	..	0.800	0.800	..	25%	40%	
1626.	452.	Water Supply Scheme Natt PP-77.	Gujranwala	Gujranwala	Approved	..	3.494	0.950	0.785	..	0.600	0.600	..	34%	70%	
1627.	453.	Rural Water Supply Scheme Qila Mian Singh.	Gujranwala	Gujranwala	Approved	..	3.497	0.971	0.645	..	0.700	0.700	..	48%	75%	
1628.	454.	Rural Water Supply Scheme Trigri.	Gujranwala	Gujranwala	Approved	..	3.496	0.962	0.985	..	0.600	0.600	..	48%	75%	

RURAL WATER SUPPLIES

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expenditure upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
1629.	455.	Rural Water Supply Scheme Mandiala Tega PP-84.	Gujranwala	Gujranwala	Approved	..	3.415	0.976	0.8625	..	1.085	1.085	..	47%	74%
1630.	456.	Rural Water Supply Scheme Abdal.	Gujranwala	Gujranwala	Approved	..	3.428	..	0.708	..	0.900	0.900	..	18%	35%
1631.	457.	Rural Water Supply Scheme Thari Sansi Railway Station (A).	Gujranwala	Gujranwala	Approved	..	3.475	2.072	1.6875	..	0.236	0.236	..	94%	100%
1632.	458.	Rural Drainage Scheme Khaywali.	Gujranwala	Gujranwala	Approved	..	3.109	1.098	0.535	..	0.300	0.300	..	48%	57%
1633.	459.	Rural Drainage Scheme Dilawar Cheema.	Gujranwala	Gujranwala	Approved	..	2.898	1.470	0.385	..	0.400	0.400	..	58%	68%
1634.	460.	Rural Drainage Scheme Padqray Khona Bal Gubind.	Gujranwala	Gujranwala	Approved	..	2.930	0.100	0.685	..	0.400	0.400	..	23%	35%
1635.	461.	Rural Drainage Scheme Jhallan Salimpura.	Gujranwala	Gujranwala	Approved	..	3.401	0.099	0.785	..	0.400	0.400	..	22%	30%
1636.	462.	Rural Drainage Scheme Theri Gillan.	Gujranwala	Gujranwala	Approved	..	3.440	0.195	1.062	..	0.400	0.400	..	32%	40%
1637.	463.	Rural Drainage Scheme Bharay Khan.	Gujranwala	Gujranwala	Approved	..	1.787	0.190	1.062	..	0.400	0.400	..	61%	80%
1638.	464.	Rural Drainage Scheme Madno Khalil.	Gujranwala	Gujranwala	Approved	..	3.195	0.199	0.962	..	0.400	0.400	..	18%	34%
1639.	465.	Rural Drainage Scheme Dera Shah Jamal.	Gujranwala	Gujranwala	Approved	..	1.458	0.200	1.062	..	0.400	0.400	..	75%	100%
1640.	466.	Rural Drainage Scheme Kot Ladhan.	Gujranwala	Gujranwala	Approved	..	3.328	0.199	0.892	..	0.400	0.400	..	29%	40%

RURAL WATER SUPPLIES

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
1641.	467.	Rural Drainage Scheme Kot Bhawani Das.	Gujranwala	Gujranwala	Approved	..	3.365	0.200	0.927	..	0.400	0.400	..	29%	40%
1642.	468.	Rural Drainage Scheme Pipnakha.	Gujranwala	Gujranwala	Approved	..	3.394	0.200	1.062	..	0.400	0.400	..	32%	45%
1643.	469.	Rural Drainage Scheme Chahal Kalan and Khurd P-II.	Gujranwala	Gujranwala	Approved	..	3.337	0.198	0.877	..	0.600	0.600	..	28%	48%
1644.	470.	Rural Drainage Scheme Behlol Rata.	Gujranwala	Gujranwala	Approved	..	3.464	0.012	0.815	..	0.400	0.400	..	20%	30%
1645.	471.	Rural Drainage Scheme Maan (Ph-II).	Gujranwala	Gujranwala	Approved	..	3.115	0.198	9.835	..	0.400	0.400	..	29%	40%
1646.	472.	Rural Drainage Scheme Khossar.	Gujranwala	Gujranwala	Approved	..	1.309	0.159	0.970	..	0.376	0.376	..	75%	100%
1647.	473.	Rural Drainage Scheme Chak Beg.	Gujranwala	Gujranwala	Approved	..	1.677	0.199	1.155	..	0.574	0.574	..	70%	100%
1648.	474.	Rural Drainage Scheme Maradakey.	Gujranwala	Gujranwala	Approved	..	2.501	0.199	1.062	..	0.400	0.400	..	41%	58%
1649.	475.	Rural Drainage Scheme Chaura.	Gujranwala	Gujranwala	Approved	..	2.165	0.200	1.062	..	0.400	0.400	..	50%	70%
1650.	476.	Rural Drainage Scheme Jandiala Dbabwala.	Gujranwala	Gujranwala	Approved	..	2.115	0.200	1.062	..	0.600	0.600	..	50%	70%
1651.	477.	Rural Drainage Scheme Kot Inayat Khan.	Gujranwala	Gujranwala	Approved	..	2.716	0.200	1.062	..	0.400	0.400	..	40%	70%
1652.	478.	Rural Drainage Scheme Wayanawala.	Gujranwala	Gujranwala	Approved	..	2.004	0.196	1.062	..	0.400	0.400	..	55%	70%

RURAL WATER SUPPLIES

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
1653.	479.	Rural Drainage Scheme Jokian.	Gujranwala	Gujranwala	Approved	..	1.628	0.199	0.670	..	0.300	0.300	..	46%	78%
1654.	480.	Rural Drainage Scheme Jattanwala.	Gujranwala	Gujranwala	Approved	..	2.008	1.199	0.670	..	0.300	0.300	..	38%	55%
1655.	481.	Rural Drainage Scheme Ratta Bajwa.	Gujranwala	Gujranwala	Approved	..	3.300	1.181	0.485	..	0.600	0.600	..	44%	55%
1656.	482.	Rural Drainage Scheme Hazrat Kalaywala.	Gujranwala	Gujranwala	Approved	..	2.743	1.100	0.485	..	0.500	0.500	..	50%	60%
1657.	483.	Rural Drainage Scheme Sulukhi.	Gujranwala	Gujranwala	Approved	..	2.226	1.100	0.485	..	0.300	0.300	..	62%	75%
1658.	484.	Rural Drainage Scheme Ladhywala Cheema.	Gujranwala	Gujranwala	Approved	..	1.830	1.100	0.485	..	0.510	0.510	..	75%	100%
1659.	485.	Rural Drainage Scheme Kakka Kaulo.	Gujranwala	Gujranwala	Approved	..	3.488	1.095	0.485	..	0.300	0.300	..	40%	49%
1660.	486.	Rural Drainage Scheme Haranwala.	Gujranwala	Gujranwala	Approved	..	2.125	0.199	0.877	..	0.400	0.400	..	44%	59%
1661.	487.	Rural Drainage Scheme Peer Kot.	Gujranwala	Gujranwala	Approved	..	1.884	0.200	1.062	..	0.400	0.400	..	58%	80%
1662.	488.	Rural Drainage Scheme Bagarian.	Gujranwala	Gujranwala	Approved	..	2.818	0.200	1.062	..	0.400	0.400	..	39%	54%
1663.	489.	Rural Drainage Scheme Aziz Chak.	Gujranwala	Gujranwala	Approved	..	1.700	0.200	0.970	..	0.400	0.400	..	60%	85%
1664.	490.	Rural Drainage Scheme Lavariwala.	Gujranwala	Gujranwala	Approved	..	2.319	0.200	1.062	..	0.600	0.600	..	47%	75%

RURAL WATER SUPPLIES

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
1665.	491.	Rural Drainage Scheme Jamka Chatta.	Gujranwala	Gujranwala	Approved	..	2.613	0.200	0.685	..	0.400	0.400	..	59%	71%
1666.	492.	Rural Drainage Scheme Nokhar (P-II).	Gujranwala	Gujranwala	Approved	..	3.494	1.002	0.385	..	0.300	0.300	..	35%	45%
1667.	493.	Rural Sewerage Scheme Kalar Abadi Gala Taranwala.	Gujranwala	Gujranwala	Approved	..	3.499	0.993	0.715	..	0.600	0.600	..	42%	55%
1668.	494.	Rural Sewerage Scheme Rehwali East.	Gujranwala	Gujranwala	Approved	..	12.579	1.000	1.4625	..	0.700	0.700	..	12%	24%
1669.	495.	Rural Drainage Scheme Bhiri Kot Laja Ram.	Gujranwala	Gujranwala	Approved	..	3.349	0.012	0.785	..	0.400	0.400	..	19%	34%
1670.	496.	Rural Drainage Scheme Philloke Muchranwali.	Gujranwala	Gujranwala	Approved	..	3.486	0.089	0.785	..	0.400	0.400	..	23%	34%
1671.	497.	Rural Drainage Scheme Baddo Ratta (P-II).	Gujranwala	Noshera Virkan	Approved	..	2.790	0.497	0.385	..	0.300	0.300	..	33%	47%
1672.	498.	Rural Drainage Scheme Umar Chak Nukharian.	Gujranwala	Noshera Virkan	Approved	..	1.362	0.494	0.385	..	0.300	0.300	..	65%	78%
1673.	499.	Rural Drainage Scheme Kot Niddan Qila Diwan.	Gujranwala	Noshera Virkan	Approved	..	29.86	0.496	0.365	..	0.300	0.300	..	29%	42%
1674.	500.	Rural Drainage Scheme Dhilla Gubindpur.	Gujranwala	Noshera Virkan	Approved	..	3.385	0.495	0.385	..	0.400	0.400	..	22%	22%
1675.	501.	Rural Drainage Scheme Nidu Sarai Bhamaninan Panjbrow.	Gujranwala	Gujranwala	Approved	..	3.495	0.485	0.385	..	0.300	0.300	..	32%	37%
1676.	502.	Rural Drainage Scheme Gila Janda.	Gujranwala	Kamoke	Approved	..	1.387	0.739	0.585	..	0.260	0.260	..	83%	90%

RURAL WATER SUPPLIES

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
1677.	503.	Rural Drainage Scheme Khokhar Bhuddo.	Gujranwala	Kamoke	Approved	..	11.67	0.641	0.515	..	0.185	0.185	..	86%	100%
1678.	504.	Rural Drainage Scheme Kharak.	Gujranwala	Kamoke	Approved	..	1.730	0.752	0.515	..	0.700	0.700	..	63%	75%
1679.	505.	Rural Drainage Scheme Chak Purian.	Gujranwala	Kamoke	Approved	..	1.323	0.750	0.560	..	0.210	0.210	..	86%	100%
1680.	506.	Rural Drainage Scheme Budoke.	Gujranwala	Kamoke	Approved	..	2.703	0.200	0.585	..	0.200	0.200	..	25%	41%
1681.	507.	Rural Drainage Scheme Kot Hari Chand.	Gujranwala	Kamoke	Approved	..	2.964	1.001	0.585	..	0.200	0.200	..	47%	58%
1682.	508.	Rural Drainage Scheme Khalikpur Bajomal.	Gujranwala	Kamoke	Approved	..	3.500	..	0.200	..	0.200	0.200	..	14%	24%
1683.	509.	Rural Drainage Scheme Jangna.	Gujranwala	Kamoke	Approved	..	3.498	0.998	0.665	..	0.700	0.700	..	40%	61%
1684.	510.	Rural Drainage Scheme Kot Shah Mohammad.	Gujranwala	Kamoke	Unapproved	..	3.500	..	0.200	..	0.200	0.200	..	14%	24%
1685.	511.	Rural Drainage Scheme Said Nagar.	Gujranwala	Kamoke	Unapproved	..	3.489	0.979	0.585	..	0.200	0.200	..	39%	45%
1686.	512.	Rural Drainage Scheme Hamokey.	Gujranwala	Kamoke	Unapproved	..	2.376	0.953	1.272	..	0.490	0.490	..	63%	100%
1687.	513.	Rural Drainage Scheme Shaheenabad Taranwala Gala.	Gujranwala	Kamoke	Unapproved	..	3.480	0.994	0.575	..	0.700	0.700	..	39%	45%
1688.	514.	Rural Drainage Scheme Rasulpura.	Gujranwala	Kamoke	Unapproved	..	3.494	0.988	0.485	..	0.600	0.600	..	37%	50%

RURAL WATER SUPPLIES

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
1731.	557.	Rural Drainage Scheme Sadhoka (Amended).	Gujranwala	Gujranwala	Approved	..	3.081	0.200	0.616	..	0.200	0.200	..	23%	34%
1732.	558.	Rural Drainage Scheme Bharoke Virkan.	Gujranwala	Gujranwala	Approved	..	1.413	0.195	0.620	..	0.200	0.200	..	53%	80%
1733.	559.	Rural Drainage Scheme Hardo Coga.	Gujranwala	Gujranwala	Approved	..	1.884	0.200	0.762	..	0.200	0.200	..	44%	63%
1734.	560.	Rural Drainage Scheme Tibba Muhammad Nagar.	Gujranwala	Gujranwala	Approved	..	3.348	0.200	0.762	..	0.200	0.200	..	25%	35%
1735.	561.	Rural Drainage Scheme Wandila Virkan.	Gujranwala	Gujranwala	Approved	..	1.551	0.203	0.670	..	0.200	0.200	..	55%	77%
1736.	562.	Rural Drainage Scheme Tatlay Aali.	Gujranwala	Gujranwala	Approved	..	2.933	0.201	0.762	..	0.200	0.200	..	30%	42%
1737.	563.	Rural Drainage Scheme Bharian.	Gujranwala	Gujranwala	Approved	..	1.511	0.159	0.670	..	0.200	0.200	..	48%	71%
1738.	564.	Rural Drainage Scheme Kingarwali P-II.	Gujranwala	Gujranwala	Approved	..	1.097	0.200	0.596	..	0.200	0.200	..	63%	100%
1739.	565.	Rural Drainage Scheme Kot Rafique.	Gujranwala	Gujranwala	Approved	..	2.530	0.200	0.762	..	0.300	0.300	..	33%	45%
1740.	566.	Rural Drainage Scheme Qaimpur Virkan.	Gujranwala	Gujranwala	Approved	..	1.301	0.196	0.762	..	0.254	0.254	..	60%	86%
1741.	567.	Rural Drainage Scheme Ugo Chak.	Gujranwala	Gujranwala	Approved	..	3.205	0.999	1.387	..	0.300	0.300	..	65%	85%
1742.	568.	Rural Drainage Scheme Mohallah Rahwali.	Gujranwala	Gujranwala	Unapproved	0.200	0.200	..	66%	100%

RURAL WATER SUPPLIES

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97	
																1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES																
1743.	569.	Drainage Scheme Kaliwali Bal Kot Pero Shah.	Gujranwala	Gujranwala	Approved	..	3.000	..	0.200	..	0.200	0.200	..	..	..
1744.	570.	Drainage Scheme Bajomal Dhaindray Garhi Himat Singh.	Gujranwala	Gujranwala	Approved	..	2.944	..	0.200	..	0.200	0.200	..	..	..
1745.	571.	Drainage Scheme Kot Amer Singh Maskiwali.	Gujranwala	Gujranwala	Approved	..	3.000	..	0.200	..	0.200	0.200	..	..	..
1746.	572.	Drainage Scheme Kamo Mali Garha Thatha Basao	Gujranwala	Gujranwala	Approved	..	2.885	..	0.200	..	0.200	0.200	..	..	..
1747.	573.	Drainage Scheme Kot Ali Kot Dowal-Kot Kalain.	Gujranwala	Gujranwala	Approved	..	3.365	..	0.200	..	0.200	0.200	..	..	..
1748.	574.	Drainage Scheme Kot Jehangir Bhoma Bath.	Gujranwala	Gujranwala	Approved	..	3.036	..	0.200	..	0.200	0.200	..	..	..
1749.	575.	Drainage Scheme Naiwala Bakhshishpura Nawan Kot.	Gujranwala	Gujranwala	Approved	..	3.254	..	0.200	..	0.200	0.200	..	..	..
1750.	576.	Drainage Scheme Chandar Thatha Qutab Thatha Rajian Ramgarh.	Gujranwala	Gujranwala	Approved	..	3.065	..	0.200	..	0.200	0.200	..	..	..
1751.	577.	Drainage Scheme Kot Shah Muhammad Tarywala Dupai.	Gujranwala	Gujranwala	Approved	..	3.145	..	0.200	..	0.200	0.200	..	..	..
1752.	578.	Drainage Scheme Chak Chatha Chung-Noorpur Juna.	Gujranwala	Gujranwala	Approved	..	2.742	..	0.200	..	0.200	0.200	..	..	..
1753.	579.	Sewerage Drainage Scheme Jalal.	Gujranwala	Gujranwala	Approved	..	3.212	..	0.200	..	0.200	0.200	..	..	..
1754.	580.	Sewerage Drainage Scheme Bhoa Chak.	Gujranwala	Gujranwala	Approved	..	3.111	..	0.200	..	0.200	0.200	

RURAL WATER SUPPLIES

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
1712.	538.	Rural Drainage Scheme Botala Janda Singh Khaliqpur.	Gujranwala	Gujranwala	Approved	..	3.369	..	0.185	..	0.200	0.200	..	5%	12%
1713.	539.	Rural Drainage Scheme Noorpur Dudian Kot Shah Mohammad.	Gujranwala	Gujranwala	Approved	..	3.417	..	0.185	..	0.200	0.200	..	5%	12%
1714.	540.	Rural Drainage Scheme Heiger Qila Dev Thathi Dosandi.	Gujranwala	Gujranwala	Approved	..	3.417	..	0.185	..	0.200	0.200	..	5%	12%
1715.	541.	Rural Drainage Scheme Sharan Madan Chak Qila Kasran.	Gujranwala	Gujranwala	Approved	..	3.492	..	0.185	..	0.200	0.200	..	5%	12%
1716.	542.	Rural Drainage Scheme Khawa Jaid Bedo Dhugal Kot Lala.	Gujranwala	Gujranwala	Approved	..	3.485	..	0.185	..	0.200	0.200	..	5%	12%
1717.	543.	Rural Drainage Scheme Kot Jewa Tappai Tariwala Kot Chan.	Gujranwala	Gujranwala	Approved	..	3.484	..	0.185	..	0.205	0.205	..	5%	10%
1718.	544.	Rural Drainage Scheme Kot Shera Dhariwal.	Gujranwala	Gujranwala	Approved	..	3.000	..	0.200	..	0.100	0.100	..	..	..
1719.	545.	Rural Drainage Scheme Wando Shamir.	Gujranwala	Gujranwala	Approved	..	3.000	..	0.200	..	0.100	0.100	..	..	..
1720.	546.	Rural Drainage Scheme Harlan Wali Kot Mund and Qila Desa Singh.	Gujranwala	Gujranwala	Approved	..	3.000	..	0.200	..	0.100	0.100	..	..	..

RURAL WATER SUPPLIES

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expenditure upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
1721.	547.	Rural Drainage Scheme Nangrey Dadan Ladher and Mari Vainkhan.	Gujranwala	Gujranwala	Approved	..	3.000	..	0.200	..	0.100	0.100	..	..	..
1722.	548.	Drainage Scheme Wazirke Madan Chak Kot Fazla.	Gujranwala	Gujranwala	Approved	..	3.463	..	0.200	..	0.100	0.100	..	..	..
1723.	549.	Drainage Scheme Kot Paro Shah Komo Mali Kalowali Ball Nawan Pind Nawan.	Gujranwala	Gujranwala	Approved	..	3.495	..	0.200	..	0.100	0.100	..	..	..
1724.	550.	Drainage Scheme Chaughar Ramgarh Bulley, Chak Chattha.	Gujranwala	Gujranwala	Approved	..	3.447	..	0.200	..	0.100	0.100	..	..	..
1725.	551.	Drainage Scheme Marri Thakran Raja Bhulla.	Gujranwala	Gujranwala	Approved	..	2.802	..	0.100	..	0.100	0.100	..	..	..
1726.	552.	Drainage Scheme Lunj Qila Rai Singh Tung Kalan.	Gujranwala	Gujranwala	Approved	..	3.497	..	0.100	..	0.100	0.100	..	..	..
1727.	553.	Drainage Scheme Pipli Goraya Dira Jat.	Gujranwala	Gujranwala	Approved	..	3.086	..	0.100	..	0.100	0.100	..	..	..
1728.	554.	Drainage Scheme Hardo Chahk Lakhia.	Gujranwala	Gujranwala	Approved	..	2.965	..	0.100	..	0.100	0.100	..	..	..
1729.	555.	Rural Drainage Scheme Gharra.	Gujranwala	Gujranwala	Approved	..	2.768	0.199	0.670	..	0.200	0.200	..	27%	40%
1730.	556.	Rural Drainage Scheme Mari Khurd.	Gujranwala	Gujranwala	Approved	..	1.813	0.193	0.762	..	0.200	0.200	..	33%	70%

RURAL WATER SUPPLIES

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress		
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97	
																1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES																
1689.	515.	Rural Sewerage/Drainage Scheme Abadi Jalil Town (Qila Chand).	Gujranwala	Kamoke	Unapproved	..	3.492	0.981	0.505	..	0.300	0.300	..	37%	50%	
1690.	516.	Rural Drainage Scheme Ghajoke.	Gujranwala	Gujranwala	Approved	..	1.920	0.497	0.670	..	0.300	0.300	..	55%	71%	
1691.	517.	Rural Drainage Scheme Bhaday.	Gujranwala	Gujranwala	Approved	..	3.500	1.004	0.710	..	0.300	0.300	..	43%	58%	
1692.	518.	Rural Drainage Scheme Nett Kalan.	Gujranwala	Gujranwala	Approved	..	3.453	..	0.208	..	0.300	0.300	..	6%	18%	
1693.	519.	Rural Drainage Scheme Sodhara.	Gujranwala	Gujranwala	Approved	..	2.469	..	0.208	..	0.300	0.300	..	6%	18%	
1694.	520.	Rural Drainage Scheme Ahmad Nagar.	Gujranwala	Gujranwala	Approved	..	3.492	..	0.517	..	0.200	0.200	..	6%	15%	
1695.	521.	Rural Drainage Scheme Kalaskey.	Gujranwala	Gujranwala	Approved	..	3.485	..	0.417	..	0.200	0.200	..	6%	13%	
1696.	522.	Rural Drainage Scheme Hado Verpal.	Gujranwala	Gujranwala	Approved	..	3.439	..	0.417	..	0.200	0.200	..	6%	13%	
1697.	523.	Rural Drainage Scheme Rasul Nagar.	Gujranwala	Gujranwala	Approved	..	3.499	..	0.517	..	0.200	0.200	..	6%	13%	
1698.	524.	Rural Drainage Scheme Sangowali.	Gujranwala	Gujranwala	Approved	..	2.000	..	0.462	..	0.300	0.300	..	16%	31%	
1699.	525.	Rural Drainage Scheme Dhaunkal.	Gujranwala	Gujranwala	Approved	..	3.420	..	0.517	..	0.300	0.300	..	6%	18%	
1700.	526.	Rural Drainage Scheme Lalpur.	Gujranwala	Gujranwala	Approved	..	1.093	..	0.417	..	0.200	0.200	..	20%	56%	

RURAL WATER SUPPLIES

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
1701.	527.	Rural Drainage Scheme Jhallanwala.	Gujranwala	Gujranwala	Approved	..	2.768	..	0.417	..	0.200	0.200	..	8%	22%
1702.	528.	Rural Drainage Scheme Choba Sanduwan.	Gujranwala	Gujranwala	Approved	..	3.057	..	0.417	..	0.200	0.200	..	7%	17%
1703.	529.	Rural Drainage Scheme Muhammad Pura.	Gujranwala	Gujranwala	Approved	..	1.344	..	0.417	..	0.200	0.200	..	13%	39%
1704.	530.	Rural Drainage Scheme Dhelo Bashsa.	Gujranwala	Gujranwala	Approved	..	1.116	..	0.417	..	0.200	0.200	..	31%	63%
1705.	531.	Rural Drainage Scheme Abdal.	Gujranwala	Gujranwala	Approved	..	3.420	..	0.708	..	0.500	0.500	..	18%	30%
1706.	532.	Rural Drainage Scheme Trigri.	Gujranwala	Gujranwala	Approved	..	3.410	..	0.708	..	0.500	0.500	..	18%	23%
1707.	533.	Rural Drainage Scheme Warriwala.	Gujranwala	Gujranwala	Approved	..	3.475	..	1.020	..	0.300	0.300	..	25%	38%
1708.	534.	Rural Drainage Scheme Cogerawala Warriach Laokripur.	Gujranwala	Gujranwala	Approved	..	3.450	..	0.185	..	0.200	0.200	..	5%	12%
1709.	535.	Rural Drainage Scheme Thakerke Kot Amer Singh.	Gujranwala	Gujranwala	Approved	..	3.499	..	0.185	..	0.200	0.200	..	5%	12%
1710.	536.	Rural Drainage Scheme Bhakherawala Kot Qazi.	Gujranwala	Gujranwala	Approved	..	3.485	..	0.185	..	0.200	0.200	..	5%	12%
1711.	537.	Rural Drainage Scheme Khabbokey Kot Asish Pero Chak.	Gujranwala	Gujranwala	Approved	..	3.437	..	0.185	..	0.200	0.200	..	5%	12%

RURAL WATER SUPPLIES

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
1755.	581.	Sewerage Drainage Scheme Talwandi Khajoorwali.	Gujranwala	Gujranwala	Approved	..	3.497	..	0.200	..	0.200	0.200	..	..	..
1756.	582.	Sewerage Drainage Scheme Thatha Dar.	Gujranwala	Gujranwala	Approved	..	3.111	..	0.200	..	0.200	0.200	..	..	..
1757.	583.	Sewerage Drainage Scheme Waheed Colony.	Gujranwala	Gujranwala	Approved	..	3.135	..	0.200	..	0.200	0.200	..	..	..
1758.	584.	Sewerage Drainage Scheme Kot Shahan.	Gujranwala	Gujranwala	Approved	..	2.906	..	0.200	..	0.300	0.300	..	..	..
1759.	585.	Sewerage Drainage Scheme Radiala.	Gujranwala	Gujranwala	Approved	..	3.276	..	0.200	..	0.300	0.300	..	..	..
1760.	586.	Sewerage Drainage Scheme Kotli Pir Ahmad Shah.	Gujranwala	Gujranwala	Approved	..	3.464	..	0.200	..	0.300	0.300	..	..	..
1761.	587.	Sewerage Drainage Scheme Lambanwali.	Gujranwala	Gujranwala	Approved	..	3.493	..	0.200	..	0.300	0.300	..	..	..
1762.	588.	Sewerage Drainage Scheme Variawala.	Gujranwala	Gujranwala	approved	..	3.457	..	0.200	..	0.375	0.375	..	..	..
TOTAL DISTRICT GUJRANWALA										..	43.960	43.960			
HAFIZABAD DISTRICT															
1763.	589.	Rural Water Supply Scheme Ramke Chatta, Hafizabad.	Hafizabad	Hafizabad	Approved	..	3.353	2.670	0.9480	..	0.235	0.235	..	94%	100%
1764.	590.	Rural Drainage Scheme Gajar Gola Mian Kot.	Hafizabad	Hafizabad	Approved	..	2.481	0.200	0.7995	..	0.400	0.400	..	32%	40%
1765.	591.	Rural Drainage Scheme Prem Kot Dhengrianwali, Jahanian.	Hafizabad	Hafizabad	Approved	..	3.488	0.160	1.240	..	0.400	0.400	..	35%	40%

RURAL WATER SUPPLIES

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
1766.	592.	Rural Drainage Scheme Beike Kohna, Nau Muzafar Kohna, Punj Grian	Hafizabad	Hafizabad	Approved	..	3.255	0.200	0.9995	..	0.400	0.400	..	30%	40%
1767.	593.	Rural Drainage Scheme Sanduwa Tara Cheema Bhopa Chandran, Nawan Shehr.	Hafizabad	Hafizabad	Approved	..	3.450	..	0.9995	..	0.300	0.300	..	25%	30%
1768.	594.	Rural Drainage Scheme Chahodokhunian Ahmad Yar Dhalkey, Kudlathi, Kot Muhabat Kot Alam, Kaliar and Khurd.	Hafizabad	Hafizabad	Approved	..	3.350	..	0.9995	..	0.300	0.300	..	25%	30%
1769.	595.	Rural Drainage Scheme Kot Ashaq, Chak Ghazi, Thatta Argan.	Hafizabad	Hafizabad	Approved	..	3.426	..	1.200	..	0.300	0.300	..	30%	40%
1770.	596.	Rural Drainage Scheme Khushal, Syedwala, Qila Chaddrian Roopeke.	Hafizabad	Hafizabad	Approved	..	3.498	0.200	1.200	..	0.400	0.400	..	35%	40%
1771.	597.	Rural Drainage Scheme Thatta Jaid, Amirwala, Widor Thatta Wazir Singh Jangle.	Hafizabad	Hafizabad	Approved	..	3.492	0.200	1.006	..	0.400	0.400	..	30%	40%
1772.	598.	Rural Drainage Scheme Solghin Awan, Kot Nawan Memna.	Hafizabad	Hafizabad	Approved	..	3.331	0.200	0.8995	..	0.400	0.400	..	28%	35%
1773.	599.	Rural Drainage Scheme Mangat Nicha Sagar.	Hafizabad	Hafizabad	Approved	..	3.440	1.5000	0.7393	..	1.715	1.715	..	57%	100%
1774.	600.	Rural Drainage Scheme Cheenwali Bonda Tarrar, Ram Tarrar.	Hafizabad	Hafizabad	Approved	..	3.493	2.264	0.512	..	0.300	0.300	..	60%	76%

RURAL WATER SUPPLIES

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
1775.	601.	Rural Drainage Scheme Channi Mitha Channi, Karimdad Rakh Hersukh Rai, Ram Garh.	Hafizabad	Hafizabad	Approved	..	3.498	0.200	0.9975	..	0.300	0.300	..	30%	37%
1776.	602.	Rural Drainage Scheme Kakshal Ghani, Metha Channi, Cherrara Jagga, Khokhar Kot, Mubarak.	Hafizabad	Hafizabad	Approved	..	3.478	0.187	0.9975	..	0.300	0.300	..	30%	37%
1777.	603.	Rural Drainage Scheme Kot Kamir, Kot Qadir Buksh, Kot Jan Muhammad, Azhallahpur, Thatha Kokhran.	Hafizabad	Hafizabad	Approved	..	3.494	0.200	0.9975	..	0.300	0.300	..	30%	41%
1778.	604.	Rural Drainage Scheme Mart Kot Diam, Piswanwala, Meer Mukhtiar, Thatta Mehman.	Hafizabad	Hafizabad	Approved	..	3.500	0.190	1.1475	..	0.300	0.300	..	33%	41%
1779.	605.	Rural Drainage Scheme Chakerian, Pakka, Thatta Mallian, Noon Bhai Khan, Shah Baloochian.	Hafizabad	Hafizabad	Approved	..	3.086	0.199	1.0475	..	0.300	0.300	..	32%	39%
1780.	606.	Rural Drainage Scheme Jalalpur Kohna Jag Bhatti, Sikandar Thatta, Rehmian.	Hafizabad	Hafizabad	Approved	..	3.123	0.197	0.997	..	0.300	0.300	..	33%	42%
1781.	607.	Rural Drainage Scheme Thatta Panah, Thathi Anoke Singh.	Hafizabad	Hafizabad	Approved	..	2.287	0.200	0.670	..	0.300	0.300	..	43%	50%
1782.	608.	Rural Drainage Scheme Kot Gora, Kot Amir Singh Ahmad Yar.	Hafizabad	Hafizabad	Approved	..	3.154	0.197	0.800	..	0.400	0.400	..	28%	40%

RURAL WATER SUPPLIES

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
1783.	609.	Drainage Scheme Ala-ud-DinKe Mushula Sultanpura.	Hafizabad	Hafizabad	Approved	..	2.989	0.700	0.902	..	0.300	0.300	..	47%	55%
1784.	610.	Drainage Scheme Mehdiabad Mushula Raja, Tarar and Chak Sajjada.	Hafizabad	Hafizabad	Approved	..	3.393	0.700	0.603	..	0.300	0.300	..	33%	40%
1785.	611.	Drainage Scheme Khona Bhattian Kot Pehliwan, Kot Ghazi.	Hafizabad	Hafizabad	Approved	..	3.497	1.500	0.803	..	0.300	0.300	..	20%	30%
1786.	612.	Drainage Scheme Mouza Lakhia.	Hafizabad	Hafizabad	Approved	..	3.20	0.200	0.670	..	0.700	0.700	..	25%	50%
1787.	613.	Drainage Scheme Mouza Ghazi Khurd & Kalan Tunpur Dharian & Kalan Tunpur Dharian & Mahiwala.	Hafizabad	Hafizabad	Approved	..	3.473	..	0.499	..	0.300	0.300	..	11%	20%
1788.	614.	Drainage Scheme Mouza Bhoon Rata Bhoon Fazil, Channi Thathian.	Hafizabad	Hafizabad	Approved	..	3.488	..	0.499	..	0.300	0.300	..	12%	20%
1789.	615.	Drainage Scheme Mouza Daleki Kalan & Khurd, Khuchi Lalira Thatha Salabat Ghari Wahab.	Hafizabad	Hafizabad	Approved	..	2.344	..	0.499	..	0.210	0.210	..	30%	26%
1790.	616.	Drainage Scheme Bhari Chith, Niki Chith.	Hafizabad	Hafizabad	Approved	..	2.238	..	0.499	..	0.300	0.300	..	19%	25%
1791.	617.	Drainage Scheme Mouza Mert Bashi Lalkey, Akkanwala, Thatha Duhuke.	Hafizabad	Hafizabad	Approved	..	3.400	..	0.629	..	0.400	0.400	..	16%	25%

RURAL WATER SUPPLIES

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
1792.	618.	Drainage Scheme Mochi Wala Wingay.	Hafizabad	Hafizabad	Approved	..	2.740	..	0.499	..	0.400	0.400	..	18%	38%
1793.	619.	Drainage Scheme Mouzz Jaharianwala, Qila Ram Kur.	Hafizabad	Hafizabad	Approved	..	3.472	..	0.499	..	0.400	0.400	..	13%	20%
1794.	620.	Drainage Scheme Kotli Diam Chani Sultan.	Hafizabad	Hafizabad	Approved	..	1.663	..	0.529	..	0.400	0.400	..	28%	50%
1795.	621.	Drainage Scheme Mouza Pir Muhammad Kot Bukish.	Hafizabad	Hafizabad	Approved	..	1.361	..	0.529	..	0.400	0.400	..	34%	60%
1796.	622.	Drainage Scheme Hardo Dhonay Chatta Dad.	Hafizabad	Hafizabad	Approved	..	2.276	..	0.499	..	0.400	0.400	..	19%	35%
1797.	623.	Drainage Scheme Mouza Thatta Sabit Shah, Rakh Pindi Bhattian, Kot Gardut Singh.	Hafizabad	Hafizabad	Approved	..	3.474	..	0.629	..	0.400	0.400	..	15%	25%
1798.	624.	Drainage Scheme Sodhokey, Dharian, Mangora Gon Madhora Mheer.	Hafizabad	Hafizabad	Approved	..	3.474	..	0.579	..	0.400	0.400	..	15%	25%
1799.	625.	Drainage Scheme Mouza Fathepur, Nurouzzpur, Khsekisani, Patli Mirakh Kalan.	Hafizabad	Hafizabad	Approved	..	3.497	..	0.499	..	0.400	0.400	..	12%	20%
1800.	626.	Drainage Scheme Mouza Thatha Kanjwan Sheikh Mousa Dad Thatha Shah Adwan.	Hafizabad	Hafizabad	Approved	..	3.482	..	0.499	..	0.390	0.390	..	12%	20%
1801.	627.	Drainage Scheme Kot Fazil Farukhpur	Hafizabad	Hafizabad	Approved	..	2.786	..	0.499	..	0.300	0.300	..	16%	25%

RURAL WATER SUPPLIES

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
1802.	628.	Drainage Scheme Kot Saleem Nawan Lok Bhari Jam Tarar Dohitta Khurd & Ruber in place of D/S Mouza Sagar Khurd & Kalan Mangat Nicha.	Hafizabad	Hafizabad	Approved	..	3.464	..	0.133	..	0.300	0.300	..	3%	12%
1803.	629.	Rural Drainage Scheme Jandoke.	Hafizabad	P.Bhattian	Approved	..	0.600 1.487R	0.689	0.740	..	0.060	0.060	..	96%	100%
1804.	630.	Rural Drainage Scheme Gujranwala.	Hafizabad	Hafizabad	Approved	..	0.400 0.764R	0.461	0.277	..	0.023	0.023	..	97%	100%
1805.	631.	Rural Drainage Scheme Ragho Syedan.	Hafizabad	Hafizabad	Approved	..	0.600 1.247R	0.682	0.527	..	0.043	0.043	..	97%	100%
1806.	632.	Rural Drainage Scheme Winjwan.	Hafizabad	Hafizabad	Approved	..	0.400 1.452R	0.653	0.740	..	0.060	0.060	..	96%	100%
1807.	633.	Rural Drainage Scheme Rasul Pur Tarrar.	Hafizabad	Hafizabad	Approved	..	0.700 1.799R	1.052	0.694	..	0.056	0.056	..	97%	100%
1808.	634.	Rural Drainage Scheme Uddoke.	Hafizabad	Hafizabad	Approved	..	0.600 1.960R	1.059	0.832	..	0.068	0.068	..	96%	100%
1809.	635.	Drainage Scheme Mouza Kulianwala Jaganwala.	Hafizabad	Hafizabad	Approved	..	3.298	..	0.493	..	0.300	0.300	..	13%	22%
TOTAL HAFIZABAD DISTRICT										..	15.960	15.960			

RURAL WATER SUPPLIES

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
SIALKOT DISTRICT															
1810.	636.	Rural Water Supply/Drainage Scheme Partanwali, Rehmatabad.	Sialkot	Sialkot	Approved	..	3.50-A	1.994	1.514	..	0.517	0.517	..	87%	100%
1811.	637.	Rural Water Supply Scheme Godgore.	Sialkot	Pasrur	Approved	..	3.144	2.305	9.917	..	0.389	0.389	..	89%	100%
1812.	638.	Rural Water Supply Scheme Shahzada	Sialkot	Pasrur	Approved	..	2.736	2.097	0.753	..	0.264	0.264	..	91%	100%
1813.	639.	Rural Water Supply Scheme Badiana.	Sialkot	Pasrur	Approved	..	3.120	1.518	0.462	..	0.514	0.514	..	57%	70%
1814.	640.	Rural Water Supply Scheme Sydanwali.	Sialkot	Sialkot	Approved	..	2.719	..	1.185	..	0.800	0.800	..	38%	70%
1815.	641.	Rural Water Supply Scheme Dalewali	Sialkot	Sialkot	Approved	..	3.470	..	1.185	..	0.800	0.800	..	40%	73%
1816.	642.	Rural Water Supply and Drainage Scheme, Dhallewali.	Sialkot	Sialkot	Approved	..	3.496	..	1.185	..	0.800	0.800	..	29%	54%
1817.	643.	Rural Water Supply Scheme, Duburji Arian.	Sialkot	Daska	Approved	..	34.82	..	1.185	..	0.800	0.800	..	30%	55%
1818.	644.	Rural Water Supply Scheme Seawal.	Sialkot	Pasrur	Approved	..	3.375	..	1.185	..	0.700	0.700	..	31%	56%
1819.	645.	Rural Water Supply Scheme, Bhaghari.	Sialkot	Pasrur	Approved	..	3.045	..	1.172	..	0.700	0.700	..	33%	62%
1820.	646.	Water Supply & Drainage Scheme, Langariali Oura.	Sialkot	Pasrur	Unapproved	..	3.000	..	0.100	..	0.500	0.500	..	..	..
1821.	647.	Water Supply Scheme Verue Chicharawali.	Sialkot	Pasrur	Unapproved	..	3.000	..	0.100	..	1.500	1.500	..	..	..

RURAL WATER SUPPLIES

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expenditure upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
1822.	648.	Rural Drainage Scheme Dhamoke Darvashke.	Sialkot	Daska	Approved	..	3.376-A	1.339	1.262	..	1.281	1.281	..	67%	100%
1823.	649.	Rural Drainage Scheme, Baddokecheema.	Sialkot	Daska	Approved	..	3.424	1.030	1.462	..	0.400	0.400	..	60%	78%
1824.	650.	Rural Drainage Scheme, Othian.	Sialkot	Daska	Approved	..	3.405	1.025	0.162	..	0.328	0.328	..	30%	44%
1825.	651.	Rural Drainage Scheme, Pindi Bajwa.	Sialkot	Sialkot	Approved	..	3.316	1.172	0.511	..	0.731	0.731	..	70%	89%
1826.	652.	Rural Drainage Scheme, Kotli Jaspal.	Sialkot	Sialkot	Approved	..	2.559-A	1.015	1.739	..	0.150	0.150	..	95%	100%
1827.	653.	Rural Drainage Scheme, Korakey.	Sialkot	Daska	Approved	..	3.486	0.502	3.354	..	0.152	0.152	..	96%	100%
1828.	654.	Rural Drainage Scheme, Dhadian.	Sialkot	Sialkot	Approved	..	2.555	1.051	1.781	..	0.106	0.106	..	96%	100%
1829.	655.	Rural Drainage Scheme, Saho Chak.	Sialkot	Sialkot	Approved	..	2.943-A	0.561	1.570	..	0.712	0.712	..	75%	100%
1830.	656.	Rural Drainage Scheme, Bharokey Chal Tong.	Sialkot	Sialkot	Approved	..	3.346	0.622	1.370	..	0.855	0.855	..	52%	100%
1831.	657.	Rural Drainage Scheme, Wadyala Dhondha.	Sialkot	Sialkot	Approved	..	3.410	..	0.885	..	0.500	0.500	..	23%	40%
1832.	658.	Rural Drainage Scheme, Kotli Ratta Arian.	Sialkot	Daska	Approved	..	3.467	..	1.085	..	0.500	0.500	..	27%	52%
1833.	659.	Rural Drainage Scheme, Jando Sahi.	Sialkot	Daska	Approved	..	2.302	..	0.755	..	0.300	0.300	..	29%	45%

RURAL WATER SUPPLIES

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
1834.	660.	Rural Drainage Scheme, Rasoolpur Korol.	Sialkot	Daska	Approved	..	3.492	..	1.185	..	1.000	1.000	..	30%	54%
1835.	661.	Rural Drainage Scheme, Varowala.	Sialkot	Daska	Approved	..	2.024	..	1.185	..	0.300	0.300	..	51%	72%
1836.	662.	Rural Drainage Scheme, Begowala.	Sialkot	Daska	Approved	..	3.431	..	1.185	..	0.300	0.300	..	30%	42%
1837.	663.	Rural Drainage Scheme, Rum.	Sialkot	Sialkot	Approved	..	3.433	..	0.885	..	1.000	1.000	..	23%	48%
1838.	664.	Rural Drainage Scheme, Pindi Panjoran.	Sialkot	Sialkot	Approved	..	3.460	..	1.005	..	1.000	1.000	..	27%	53%
1839.	665.	Rural Drainage Scheme, Mini Pathana.	Sialkot	Sialkot	Approved	..	3.458	..	0.885	..	1.000	1.000	..	22%	47%
1840.	666.	Rural Drainage Scheme, Marajke.	Sialkot	Pasrur	Approved	..	3.377	..	1.185	..	0.500	0.500	..	31%	43%
1841.	667.	Rural Drainage Scheme, Pindi Bhago.	Sialkot	Pasrur	Approved	..	3.445	..	0.685	..	0.500	0.500	..	17%	30%
1842.	668.	Rural Drainage Scheme, Gagial.	Sialkot	Pasrur	Approved	..	3.457	..	0.685	..	0.500	0.500	..	17%	30%
1843.	669.	Rural Drainage Scheme, Rurki Kalan.	Sialkot	Pasrur	Approved	..	3.441	..	0.685	..	0.500	0.500	..	17%	30%
1844.	670.	Rural Drainage Scheme, Sukhakey.	Sialkot	Daska	Approved	..	2.921	0.519	1.817	..	0.500	0.500	..	60%	84%
1845.	671.	Rural Drainage Scheme, Bhalowali.	Sialkot	Daska	Approved	..	2.591	0.309	1.370	..	0.500	0.500	..	64%	85%

RURAL WATER SUPPLIES

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
1846.	672.	Rural Drainage Scheme, Dog Ranwala/Gujranwala.	Sialkot	Daska	Approved	..	3.067	0.301	..	..	0.200	0.200	..	768%	75%
1847.	673.	Rural Drainage Scheme, Jalianwala/Raipur, Rahimpur.	Sialkot	Daska	Approved	..	2.885	0.397	1.90	..	0.200	0.200	..	79%	86%
1848.	674.	Rural Drainage Scheme, Warsalkey Lumbay.	Sialkot	Daska	Approved	..	1.014-A	0.835	0.047	..	0.280	0.280	..	76%	100%
1849.	675.	Rural Drainage Scheme, Bhelo Mehar Motra.	Sialkot	Daska	Approved	..	2.632-A	1.980	0.580	..	0.460	0.460	..	85%	100%
1850.	676.	Rural Drainage Scheme, Dhullakey.	Sialkot	Daska	Approved	..	3.380-R	0.904	0.80	..	0.500	0.500	..	50%	65%
1851.	677.	Rural Drainage Scheme, Nishtarabad Sajoke.	Sialkot	Daska	Approved	..	2.236-A	1.697	0.594	..	0.280	0.280	..	89%	100%
1852.	678.	Rural Drainage Scheme, Kundan Sian.	Sialkot	Daska	Approved	..	3.471-A	2.798	0.895	..	0.290	0.290	..	93%	100%
1853.	679.	Rural Drainage Scheme, Thathi Mindarwal.	Sialkot	Sialkot	Approved	..	3.312-A	2.852	0.504	..	0.444	0.444	..	88%	100%
1854.	680.	Rural Drainage Scheme, Salahpur.	Sialkot	Sialkot	Approved	..	2.574-A	2.431	0.151	..	0.378	0.378	..	87%	100%
1855.	681.	Rural Drainage Scheme, Baghwal Sukhani.	Sialkot	Sialkot	Approved	..	2.574-A	2.431	0.151	..	0.378	0.378	..	88%	100%
1856.	682.	Rural Drainage Scheme, Bahadarpur.	Sialkot	Sialkot	Approved	..	3.427-A	2.698	0.530	..	0.454	0.454	..	87%	100%
1857.	683.	Rural Drainage Scheme, Winjal Phatanwali.	Sialkot	Sialkot	Approved	..	3.214-A	2.698	0.530	..	0.472	0.472	..	87%	100%

RURAL WATER SUPPLIES

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
1858.	684.	Rural Drainage Scheme, Talhera Thatha.	Sialkot	Daska	Approved	..	3.083-A	1.681	1.150	..	0.709	0.709	..	80%	100%
1859.	685.	Drainage Scheme, Kamalpur Chishtian.	Sialkot		Unapproved	..	3.000		0.100	..	0.200	0.200	..	..	..
1860.	686.	Drainage Scheme, Tawarianwala.	Sialkot		Unapproved	..	3.000		0.100	..	0.200	0.200	..	..	..
1861.	687.	Drainage Scheme, Achara.	Sialkot		Unapproved	..	3.000		0.100	..	0.200	0.200	..	..	..
1862.	688.	Drainage Scheme, Aggu Chak.	Sialkot		Unapproved	..	3.000		0.100	..	0.200	0.200	..	..	..
1863.	689.	Drainage Scheme, Sughpur.	Sialkot	Sialkot	Unapproved	..	3.000	..	0.100	..	0.200	0.200	..	..	..
1864.	690.	Drainage Scheme, Khambranwala.	Sialkot	Sialkot	Unapproved	..	3.000	..	0.100	..	0.200	0.200	..	..	..
1865.	691.	Drainage Scheme, Putwal Jhumia, Dalala alongwith adj:abadies.	Sialkot	Sialkot	Unapproved	..	3.000	..	0.100	..	0.200	0.200	..	..	..
1866.	692.	Drainage Scheme, Sukhial Chak, Bharat Sohanti with adj:abadies.	Sialkot	Sialkot	Unapproved	..	3.000	..	0.100	..	0.200	0.200	..	..	..
1867.	693.	Drainage Scheme, Jhang Khano, Bahu Kalian, with adj:abadies.	Sialkot	Sialkot	Unapproved	..	3.000	..	0.100	..	0.200	0.200	..	..	..
1868.	694.	Drainage Scheme, Chani Molo, Berhital Balipur, Dara Bagh, Din with adj:abadies.	Sialkot	Sialkot	Unapproved	..	3.000	..	0.100	..	0.200	0.200

RURAL WATER SUPPLIES

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
ON-GOING SCHEMES															
1869.	695.	Drainage Scheme, Katli Minalian, Chak Chohaney Beli with adjoining abadies.	Sialkot	Sialkot	Unapproved	..	3.000	..	0.100	..	0.200	0.200	..	..	..
1870.	696.	Drainage Scheme, Butter Burj, Sdara Bidra.	Sialkot	Sialkot	Unapproved	..	3.000	..	0.100	..	0.200	0.200	..	..	..
1871.	697.	Drainage Scheme, Karloop Ghari Heer.	Sialkot	Sialkot	Unapproved	..	3.000	..	0.100	..	0.200	0.200	..	..	..
1872.	698.	Drainage Scheme, Wains Uncha, Nwan Chun Khané Chak.	Sialkot	Sialkot	Unapproved	..	3.000	..	0.100	..	0.200	0.200	..	..	..
1873.	699.	Drainage Scheme, Saggar, Ranapur.	Sialkot	Sialkot	Unapproved	..	3.000	..	0.100	..	0.200	0.200	..	..	..
1874.	700.	Construction of office building at Sialkot.	Sialkot	Sialkot	Approved	..	3.260-A	0.918	2.3125	..	0.519	0.519	..	86%	100%
1875.	701.	Rural Drainage Scheme, Nathu Kalair.	Sialkot	Pasrur	Approved	..	2.655-A	2.216	0.506	..	0.331	0.331	..	89%	100%
1876.	702.	Rural Drainage Scheme, Punjgrian Mian Harpal.	Sialkot	Pasrur	Approved	..	2.747-A	1.974	0.838	..	0.347	0.347	..	89%	100%
1877.	703.	Rural Drainage Scheme Khanewali.	Sialkot	Pasrur	Approved	..	A 2.429	2.182	0.280	..	0.328	0.328	..	88%	100%
1878.	704.	Rural Drainage Scheme Manga Kadeem	Sialkot	Pasrur	Approved	..	A 2.262	1.581	0.740	..	0.280	0.280	..	88%	100%
1879.	705.	Rural Drainage Scheme Malipur	Sialkot	Pasrur	Approved	..	A 3.500	1.876	1.693	..	0.456	0.456	..	89%	100%
1880.	706.	Rural Drainage Scheme Sohavi Rukanabad	Sialkot	Pasrur	Approved	..	A 2.672	1.366	1.370	..	0.337	0.337	..	89%	100%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
1881.	707.	Rural Drainage Scheme Char Bajwa	Sialkot	Pasrur	Approved	..	A 2.412	2.339	0.082	..	0.349	0.349	..	87%	100%
1882.	708.	Rural Drainage Scheme Malkey Khurd /Kalan	Sialkot	Sialkot	Approved	..	A 2.827	2.380	0.476	..	0.394	0.394	..	88%	100%
1883.	709.	Rural Drainage Scheme Muzaffarpur	Sialkot	Sialkot	Approved	..	A 3.000	2.598	0.460	..	0.392	0.392	..	89%	100%
1884.	710.	Rural Drainage Scheme Hundal Hamza Ghaus	Sialkot	Sialkot	Approved	..	A 2.67	1.879	0.826	..	0.372	0.372	..	89%	100%
1885.	711.	Drainage Scheme Porab Klajr	Sialkot	Sialkot	Unapproved	..	3.00	..	0.100	..	0.200	0.200	..	..	..
1886.	712.	Drainage Scheme Husna Jaja	Sialkot	Sialkot	Unapproved	..	3.00	..	0.100	..	0.200	0.200	..	..	..
1887.	713.	Drainage Scheme Barr Padhey	Sialkot	Sialkot	Unapproved	..	3.00	..	0.100	..	0.200	0.200	..	..	..
1888.	714.	Drainage Scheme Kalowali Syedan	Sialkot	Sialkot	Unapproved	..	3.00	..	0.100	..	0.200	0.200	..	..	..
1889.	715.	Rural Drainage Scheme Dholewali	Sialkot	Daska	Approved	..	R 3.328	0.610	1.370	..	0.748	0.748	..	60%	81%
1890.	716.	Rural Drainage Scheme Bhagatpur	Sialkot	Sialkot	Approved	..	R 3.282	0.595	1.701	..	0.786	0.786	..	70%	85%
1891.	717.	Rural Drainage Scheme Dholan	Sialkot	Sialkot	Approved	..	R 3.482	0.488	1.280	..	0.500	0.500	..	51%	60%
1892.	718.	Rural Drainage Scheme Kassowala	Sialkot	Daska	Approved	..	R 3.291	0.494	1.370	..	0.800	0.800	..	57%	87%
1893.	719.	Rural Drainage Scheme Sayyuke	Sialkot	Sialkot	Approved	..	R 3.253	0.639	1.370	..	0.800	0.800	..	62%	92%
1894.	720.	Rural Drainage Scheme Moman Kalan	Sialkot	Sialkot	Approved	..	3.491	0.499	1.370	..	0.500	0.500	..	47%	65%

RURAL WATER SUPPLIES

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
1895.	721.	Rural Drainage Scheme Dugri Harian	Sialkot	Pasrur	Approved	..	2.251	1.006	1.370	..	0.212	0.212	..	92%	100%
1896.	722.	Rural Drainage Scheme Noshera Kakezian	Sialkot	Pasrur	Approved	..	2.592	0.379	1.370	..	0.500	0.500	..	60%	82%
1897.	723.	Rural Drainage Scheme Sabzkot	Sialkot	Pasrur	Approved	..	3.204	0.897	1.462	..	0.500	0.500	..	64%	77%
1898.	724.	Rural Drainage Scheme Maniala Kot	Sialkot	Pasrur	Approved	..	2.697	1.062	1.462	..	0.400	0.400	..	47%	60%
1899.	725.	Rural Drainage Scheme Jaithekey	Sialkot	Daska	Approved	..	3.290	0.680	1.406	..	0.343	0.343	..	55%	65%
1900.	726.	Rural Drainage Scheme Dhedowali	Sialkot	Daska	Approved	..	3.370	1.01	1.520	..	0.800	0.800	..	65%	91%
1901.	727.	Drainage Scheme Kothiala, Pannu Attari, Puggala, Chak Ithiar Kalukey	Sialkot	Daska	Unapproved	..	3.00	..	0.200	..	0.200	0.200	..	..	..
1902.	728.	Drainage Scheme Randheer, Chaukey Kalan, Rahila, at Mandhokey	Sialkot	Daska	Unapproved	..	3.00	..	0.200	..	0.200	0.200	..	..	..
1903.	729.	Drainage Scheme Dhilum, Balagan, Kang Briyar, Ghartal	Sialkot	Daska	Unapproved	..	3.00	..	0.200	..	0.200	0.200	..	..	..
1904.	730.	Drainage Scheme Raokey	Sialkot	Daska	Unapproved	..	3.00	..	0.100	..	0.200	0.200	..	..	..
1905.	731.	Drainage Scheme Khoh Bajwa	Sialkot	Daska	Unapproved	..	3.00	..	0.100	..	0.200	0.200

RURAL WATER SUPPLIES

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
1906.	732.	Drainage Scheme Moraki Jaja	Sialkot	Daska	Unapproved	..	3.00	..	0.100	..	0.200	0.200
1907.	733.	Drainage Scheme Dhingrainwali	Sialkot	Daska	Unapproved	..	3.00	..	0.100	..	0.200	0.200	..	..	..
1908.	734.	Drainage Scheme Singarwali	Sialkot	Daska	Unapproved	..	3.00	..	0.100	..	0.200	0.200	..	..	..
1909.	735.	Drainage Scheme Sandhuwala	Sialkot	Daska	Unapproved	..	3.00	..	0.100	..	0.200	0.200	..	..	..
1910.	736.	Drainage Scheme Jhatta	Sialkot	Daska	Unapproved	..	3.00	..	0.100	..	0.200	0.200	..	..	..
1911.	737.	Rural Drainage Scheme Gidpur	Sialkot	Sialkot	Approved	..	3.467	0.201	1.170	..	0.800	0.800	..	34%	56%
1912.	738.	Rural Drainage Scheme Happo Garh	Sialkot	Daska	Approved	..	3.480	0.202	1.320	..	0.500	0.500	..	38%	50%
1913.	739.	Rural Drainage Scheme Toranwal Kattera	Sialkot	Sialkot	Approved	..	2.714	0.202	1.400	..	0.800	0.800	..	54%	81%
1914.	740.	Rural Drainage Scheme Muradpur	Sialkot	Sialkot	Approved	..	3.499	0.200	2.370	..	0.800	0.800	..	40%	60%
1915.	741.	Rural Drainage Scheme Ranjhai	Sialkot	Daska	Approved	..	1.992	..	1.185	..	0.310	0.310	..	52%	75%
1916.	742.	Rural Drainage Scheme Sadowali Haboke	Sialkot	Sialkot	Approved	..	A 3.497	..	1.185	..	0.500	0.500	..	29%	48%
1917.	743.	Rural Drainage Scheme Chak Karim	Sialkot	Sialkot	Approved	..	3.458	..	1.085	..	0.800	0.800	..	30%	52%

RURAL WATER SUPPLIES

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
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ON-GOING SCHEMES															
1918.	744.	Rural Drainage Scheme Kotli Said Meer	Sialkot	Sialkot	Approved	..	3.365	..	1.085	..	0.800	0.800	..	20%	54%
1919.	745.	Rural Drainage Scheme Chak Madhar	Sialkot	Sialkot	Approved	..	3.437	..	1.085	..	0.800	0.800	..	27%	53%
1920.	746.	Rural Drainage Scheme Viles Bhadewala	Sialkot	Daska	Unapproved	..	3.500	..	..	..	0.500	0.500	..	3%	14%
1921.	747.	Rural Drainage Scheme Kalian etc.	Sialkot	Sialkot	Approved	..	3.404	0.665	1.952	..	0.797	0.797	..	67%	90%
1922.	748.	Rural Drainage Scheme Dhora Kotli Dilpatian	Sialkot	Sialkot	Approved	..	3.498	1.183	1.670	..	0.869	0.869	..	71%	90%
1923.	749.	Rural Drainage Scheme Toner Khokhar	Sialkot	Sialkot	Approved	..	3.047	0.789	1.770	..	0.945	0.945	..	73%	100%
1924.	750.	Rural Drainage Scheme Haripur Kotli Loopa	Sialkot	Sialkot	Approved	..	3.494	1.222	1.870	..	0.926	0.926	..	77%	100%
1925.	751.	Rural Drainage Scheme Plora Khurd/Kalan	Sialkot	Sialkot	Approved	..	3.491	0.366	1.770	..	0.689	0.689	..	53%	70%
1926.	752.	Rural Drainage Scheme Begawali	Sialkot	Daska	Approved	..	3.498	0.670	1.470	..	0.500	0.500	..	161%	80%
1927.	753.	Rural Drainage Scheme Head Marala	Sialkot	Sialkot	Approved	..	3.451	1.790	1.770	..	0.408	0.408	..	90%	100%
1928.	754.	Rural Drainage Scheme Kot Agha Molokey	Sialkot	Pasrur	Approved	..	A 3.479	0.963	1.370	..	0.651	0.651	..	31%	38%
1929.	755.	Rural Drainage Scheme Dalekey	Sialkot	Daska	Approved	..	R 3.381	0.678	1.370	..	0.833	0.833	..	54%	85%

RURAL WATER SUPPLIES

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
1930.	756.	Rural Drainage Scheme Malokey	Sialkot	Pasrur	Unapproved	..	3.479	0.90	1.370	..	0.527	0.527	..	69%	70%
1931.	757.	Rural Drainage Scheme Dhodo Basra	Sialkot	Daska	Approved	..	R 3.499	0.508	1.370	..	0.627	0.627	..	54%	72%
1932.	758.	Drainage Scheme Majra Kalan & Khurd	Sialkot	Sialkot	Unapproved	..	3.00	..	0.200	..	0.200	0.200	..	..	..
1933.	759.	Drainage Scheme Habibpur, Hussainpur, Jamalpur.	Sialkot	Sialkot	Unapproved	..	3.00	..	0.200	..	0.200	0.200	..	..	..
1934.	760.	Drainage Scheme Ladhey, Shamsa, Vasenkey Kakey Chak, Qila	Sialkot	Sialkot	Unapproved	..	3.00	..	0.200	..	0.200	0.200	..	..	..
1935.	761.	Drainage Scheme Wan, Chour Chak	Sialkot	Sialkot	Unapproved	..	3.00	..	0.200	..	0.200	0.200	..	..	..
1936.	762.	Drainage Scheme Nagore, Ismail Awan, Kotli Marian Kambanwala Banowali, Fatehgarh.	Sialkot	Sialkot	Unapproved	..	3.00	..	0.200	..	0.200	0.200	..	..	..
1937.	763.	Drainage Scheme Chuhar Munda, Mandipur Tayyab Bhutta	Sialkot	Sialkot	Unapproved	..	3.000	..	0.100	..	0.200	0.200	..	..	..
1938.	764.	Drainage Scheme Bhalair Bajwa, Dado Bajwa, Baddian	Sialkot	Sialkot	Unapproved	..	3.000	..	0.100	..	0.200	0.200	..	..	..
1939.	765.	Drainage Scheme Randhawa Lala Syedian Chak Randhawa	Sialkot	Sialkot	Unapproved	..	3.000	..	0.100	..	0.200	0.200

RURAL WATER SUPPLIES

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
ON-GOING SCHEMES															
1940.	766.	Drainage Scheme Nanghal Bajwa, Bhagrian, Abdul, Nakhay and adjoining abadies.	Sialkot	Sialkot	Unapproved	..	3.000	..	0.100	..	0.200	0.200	..	..	..
1941.	767.	Drainage Scheme Saukan Wind	Sialkot	Sialkot	Unapproved	..	3.000	..	0.100	..	0.200	0.200	..	..	..
1942.	768.	Drainage Scheme Kallaswala	Sialkot	Sialkot	Unapproved	..	3.000	..	0.100	..	0.200	0.200	..	..	..
1943.	769.	Drainage Scheme Kheray Ucha Jajja, Sabu Pehdar Mero Pedhar.	Sialkot	Sialkot	Unapproved	..	3.000	..	0.100	..	0.200	0.200	..	..	..
1944.	770.	Drainage Scheme Fatehwala, Borakay, Uddo Fateh Pun	Sialkot	Sialkot	Unapproved	..	3.000	..	0.100	..	0.200	0.200	..	..	..
1945.	771.	Drainage Scheme Kandowali, Mateke Nagra.	Sialkot	Sialkot	Unapproved	..	3.000	..	0.100	..	0.200	0.200	..	..	..
1946.	772.	Drainage Scheme Nangal Sharif, Mian Kot alongwith adjoining abadies	Sialkot	Sialkot	Unapproved	..	3.000	..	0.100	..	0.200	0.200	..	..	..
1947.	773.	Drainage Scheme Dhulamwala, Gujjar Goraya and adjoining abadies.	Sialkot	Sialkot	Unapproved	..	3.000	..	0.100	..	0.200	0.200	..	..	..
1948.	774.	Drainage Scheme Basiwala, Faqirwanwali alongwith adjoining abadies.	Sialkot	Sialkot	Unapproved	..	3.000	..	0.100	..	0.200	0.200	..	..	..
TOTAL SIALKOT DISTRICT										..	61.520	61.520			

RURAL WATER SUPPLIES

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expenditure upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
NAROWAL DISTRICT															
1949.	775.	Water Supply Scheme Dhamtal.	Narowal	Narowal	Approved	..	2.261	2.045	0.293	..	0.262	0.262	..	90%	100%
1950.	776.	Water Supply Scheme Noor Kot Mangri.	Narowal	S/Garh	Approved	..	3.231	2.013	1.139	..	0.563	0.563	..	85%	100%
1951.	777.	Water Supply Scheme Bara Manga.	Narowal	S/Garh	Approved	..	3.110	2.160	0.891	..	0.533	0.533	..	85%	100%
1952.	778.	Water Supply Scheme Mattekey.	Narowal	Narowal	Approved	..	1.300	0.998	0.228	..	0.269	0.269	..	82%	100%
1953.	779.	Water Supply Scheme Derianwala.	Narowal	Narowal	Approved	..	3.657	..	0.262	..	0.700	0.700	..	8%	22%
1954.	780.	Water Supply Scheme Manzoor Pura Plot (PP-113)	Narowal	S/Garh	Approved	..	4.439	0.099	0.562	..	0.700	0.700	..	11%	24%
1955.	781.	Water Supply Sch: Depokey.	Narowal	Narowal	Approved	..	3.250	..	0.555	..	0.500	0.500	..	15%	28%
1956.	782.	Ext: Water Supply Scheme Darman.	Narowal	..	Unapproved	..	3.50	..	0.200	..	0.200	0.200	..	..	..
1957.	783.	Water Supply Scheme Ghmrana	Narowal	..	Unapproved	..	3.50	..	0.200	..	0.200	0.200	..	..	..
1958.	784.	Water Supply Scheme Bari Mihasan.	Narowal	..	Unapproved	..	3.50	..	0.200	..	0.200	0.200	..	..	..
1959.	785.	Water Supply Scheme Delhra.	Narowal	..	Unapproved	..	3.50	..	0.200	..	0.200	0.200	..	..	..
1960.	786.	Water Supply Scheme Pind Barhmanan Tarapur	Narowal	..	Unapproved	..	3.50	..	0.200	..	0.100	0.100	..	..	..
1961.	787.	Water Supply Scheme Lagwal.	Narowal	..	Unapproved	..	3.50	..	0.200	..	0.100	0.100	..	..	..
1962.	788.	Water Supply Scheme Thekarian Kalan & Khurd	Narowal	..	Unapproved	..	3.50	..	0.200	..	0.100	0.100	..	..	..
1963.	789.	Water Supply Scheme Bara Pind.	Narowal	..	Unapproved	..	3.50	..	0.200	..	0.100	0.100

RURAL WATER SUPPLIES

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
1964.	790.	Water Supply Scheme Dhudam Kalan & Khurd.	Narowal	..	Unapproved	..	3.50	..	0.200	..	0.100	0.100	..	..	..
1965.	791.	Water Supply Scheme Barkhanian Sadwal.	Narowal	..	Unapproved	..	3.50	..	0.200	..	0.100	0.100	..	..	..
1966.	792.	Water Supply Scheme Sathiala.	Narowal	..	Unapproved	..	3.50	..	0.200	..	0.100	0.100	..	..	..
1967.	793.	Water Supply Scheme Masrur.	Narowal	..	Unapproved	..	3.50	..	0.200	..	0.100	0.100	..	..	..
1968.	794.	Drainage Scheme Kotli Gujran.	Narowal	S/Garh	Unapproved	..	2.126	0.400	1.425	..	0.610	0.610	..	74%	100%
1969.	795.	Drainage Scheme Bara Pind (PP-115)	Narowal	S/Garh	Unapproved	..	3.356	0.400	1.425	..	0.800	0.800	..	48%	68%
1970.	796.	Drainage Scheme Manzoor Pura Plot (PH-II)	Narowal	S/Garh	Unapproved	..	2.429	1.965	0.600	..	0.228	0.228	..	92%	100%
1971.	797.	Drainage Scheme Jathana Dhuman Khurd	Narowal	S/Garh	Unapproved	..	3.320	1.499	1.634	..	0.685	0.685	..	82%	100%
1972.	798.	Drainage Scheme Bagga Pindi	Narowal	S/Garh	Unapproved	..	3.422	0.190	1.425	..	0.700	0.700	..	48%	60%
1973.	799.	Drainage Scheme Dhaleypur Plot Kotli Khokhar	Narowal	Narowal	Unapproved	..	3.172	1.199	1.525	..	0.800	0.800	..	47%	69%
1974.	800.	Drainage Scheme Mallokey, Raokey, Rattian	Narowal	Narowal	Unapproved	..	3.433	0.399	1.925	..	1.620	1.620	..	59%	100%
1975.	801.	Drainage Scheme Mangian Dhab Mahianwala	Narowal	Narowal	Unapproved	..	3.236	0.198	2.125	..	1.400	1.400	..	68%	100%
1976.	802.	Drainage Scheme Mundi Khel Kotla Afghanan Nathu Kot.	Narowal	S/Garh	Unapproved	..	3.430	0.393	1.925	..	1.620	1.620	..	59%	100%
1977.	803.	Drainage Scheme Pakhokey Siraj Mal Bajwa	Narowal	Narowal	Approved	..	3.475	0.199	2.00	..	0.600	0.600	..	57%	77%

RURAL WATER SUPPLIES

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
1978.	804.	Drainage Scheme Thetherwali Malookpur.	Narowal	Narowal	Approved	..	3.453	0.396	2.135	..	1.440	1.440	..	64%	100%
1979.	805.	Drainage Scheme Mega Khara Lahlia.	Narowal	Narowal	Approved	..	3.428	0.200	2.325	..	1.420	1.420	..	64%	100%
1980.	806.	Drainage Scheme Addokey Bath & Other adjoining dera jat.	Narowal	Narowal	Approved	..	2.521	0.400	2.125	..	0.374	0.374	..	87%	100%
1981.	807.	Drainage Scheme Dhariwal Borewali.	Narowal	Narowal	Approved	..	2.719	0.400	1.725	..	1.000	1.000	..	68%	100%
1982.	808.	Drainage Scheme Narang China Kullah Mandiala.	Narowal	Narowal	Approved	..	3.292	0.400	2.325	..	1.060	1.060	..	72%	100%
1983.	809.	Drainage Scheme Kallah Chack Qazian Mailo Sailo..	Narowal	S/Garh	Approved	..	5.600	..	2.681	..	0.800	0.800	..	42%	58%
1984.	810.	Drainage Scheme Dhand Shah Janokey Ballowali.	Narowal	Narowal	Approved	..	3.450	0.200	1.880	..	0.700	0.700	..	52%	80%
1985.	811.	Drainage Scheme Aino Bajwa Dhadhora Tatley.	Narowal	S/Garh	Approved	..	3.431	0.195	1.925	..	0.598	0.598	..	54%	70%
1986.	812.	Drainage Scheme Basakey Rawan Suttia..	Narowal	S/Garh	Approved	..	2.544	0.199	2.125	..	0.600	0.600	..	79%	100%
1987.	813.	Drainage Scheme Jangu Bholian Nakki.	Narowal	S/Garh	Approved	..	3.439	0.397	1.625	..	0.600	0.600	..	51%	70%
1988.	814.	Drainage Scheme Pindi Jajial Azizpur Pori.	Narowal	S/Garh	Approved	..	3.40	0.400	1.925	..	1.590	1.590	..	59%	100%
1989.	815.	Drainage Scheme Jeender Karial Lasser.	Narowal	S/Garh	Approved	..	3.465	0.397	1.512	..	0.800	0.800	..	48%	70%

RURAL WATER SUPPLIES

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
1990.	816.	Drainage Scheme Butter Khangoor.	Narowal	Narowal	Approved	..	3.409	0.200	2.021	..	1.700	1.700	..	57%	100%
1991.	817.	Drainage Scheme Mohlan Jabal	Narowal	S/Garh	Approved	..	3.366	0.399	1.462	..	0.700	0.700	..	48%	66%
1992.	818.	Drainage Scheme Barwal Sheikhpur Chakra.	Narowal	S/Garh	Approved	..	3.458	..	1.262	..	0.748	0.748	..	32%	50%
1993.	819.	Drainage Scheme Bhagore Thakar Kargal	Narowal	S/Garh	Approved	..	3.447	..	0.962	..	0.600	0.600	..	24%	44%
1994.	820.	Water Supply Manzoor Pura Plot (PP-113).	Narowal	S/Garh	Approved	..	4.439	0.099	0.562	..	0.600	0.600	..	11%	24%
1995.	821.	Drainage Scheme Gujwal Kharal Nangal Karohal.	Narowal	S/Garh	Approved	..	4.708	..	0.962	..	0.800	0.800	..	10%	32%
1996.	822.	Drainage Scheme Mauza Fattu Chak How Nadala Makhanpur.	Narowal	S/Garh	Approved	..	4.013	..	1.162	..	0.800	0.800	..	25%	40%
1997.	823.	Drainage Scheme Bachali Dogar Chak Bharian Jooka.	Narowal	S/Garh	Approved	..	4.413	..	0.962	..	0.800	0.800	..	19%	35%
1998.	824.	Drainage Scheme Danoori Danoor Joo Chak Lalian.	Narowal	S/Garh	Approved	..	5.823	..	1.162	..	0.800	0.800	..	12%	30%
1999.	825.	Drainage Scheme Mauza Murdowal Tora Channi Jatwal Ghajwana.	Narowal	S/Garh	Approved	..	5.098	..	1.262	..	0.800	0.800	..	21%	32%
2000.	826.	Drainage Scheme Tarpai Chahar Meetpur Sojowal	Narowal	S/Garh	Approved	..	4.648	..	1.662	..	0.800	0.800	..	31%	56%
2001.	827.	Drainage Scheme Marara Wazirpur	Narowal	Narowal	Approved	..	1.744	..	0.355	..	0.630	0.630	..	18%	50%

RURAL WATER SUPPLIES

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1.	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
2002.	828.	Sewerage/Drainage Scheme Darman	Narowal	S/Garh	Approved	..	2.73	1.11	1.30	..	0.330	0.330	..	88%	100%
2003.	829.	Drainage Scheme Mehlowala.	Narowal	Narowal	Approved	..	3.019	..	1.855	..	0.600	0.600	..	53%	79%
2004.	830.	Drainage Scheme Ganeshpur Jandran	Narowal	Narowal	Approved	..	3.419	..	1.859	..	0.500	0.500	..	47%	68%
2005.	831.	Drainage Scheme Jassowali	Narowal	Narowal	Approved	..	2.049	..	1.755	..	0.600	0.600	..	73%	100%
2006.	832.	Drainage Scheme Pandori	Narowal	Narowal	Approved	..	1.836	..	1.755	..	0.356	0.356	..	83%	100%
2007.	833.	Drainage Scheme Gill Kalan	Narowal	Narowal	Approved	..	2.234	..	1.555	..	1.014	1.014	..	60%	100%
2008.	834.	Drainage Scheme Ali Pur Sayedan	Narowal	Narowal	Approved	..	3.436	..	1.555	..	0.300	0.300	..	39%	57%
2009.	835.	Drainage Scheme Ferozepur	Narowal	Narowal	Approved	..	3.200	..	1.555	..	0.500	0.500	..	42%	61%
2010.	836.	Drainage Scheme Mouza Kissana Bahawal.	Narowal	S/Garh	Approved	..	2.851	..	0.855	..	0.800	0.800	..	26%	40%
2011.	837.	Drainage Scheme Mouza Dhadial.	Narowal	S/Garh	Approved	..	3.491	..	0.855	..	0.300	0.300	..	26%	34%
2012.	838.	Drainage Scheme Fattowal Laddial Sathiala.	Narowal	S/Garh	Unapproved	..	3.50	..	0.200	..	0.100	0.100	..	..	..
TOTAL DISTRICT NAROWAL										..	40.350	40.350			
GUJRAT DISTRICT															
2013.	839.	Rural Drainage Scheme Jahanian.	Gujrat	Gujrat	Approved	..	2.818	0.609	1.440	..	0.420	0.420	..	63%	76%
2014.	840.	Rural Drainage Scheme Bhangiala Shampur.	Gujrat	Gujrat	Approved	..	2.495	2.174	0.011	..	0.420	0.420	..	76%	90%

RURAL WATER SUPPLIES

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
2015.	841.	Rural Drainage Scheme Buzeegwal, Sidwal.	Gujrat	Gujrat	Approved	..	3.500	2.054	1.328	..	0.420	0.420	..	91%	94%
2016.	842.	Rural Drainage Scheme Tarrarunwala Subhan Mirkhani	Gujrat	Gujrat	Approved	..	3.342	1.098	1.797	..	0.420	0.420	..	73%	86%
2017.	843.	Rural Drainage Scheme Madina Syedan.	Gujrat	Gujrat	Approved	..	3.430	1.00	1.388	..	0.420	0.420	..	35%	71%
2018.	844.	Rural Drainage Scheme Roppaki Kot Kahna Ghumrali and abadies of Shah Jahanian Kot Ghagha.	Gujrat	Gujrat	Approved	..	3.475	1.362	0.495	..	0.290	0.290	..	59%	85%
2019.	845.	Rural Drainage Scheme Const: of open Nullah Shadiwal	Gujrat	Gujrat	Approved	..	2.976	1.781	0.463	..	0.420	0.420	..	76%	78%
2020.	846.	Rural Drainage Scheme Choa Karyala.	Gujrat	Kharian	Approved	..	3.441	3.374	0.242	..	0.420	0.420	..	84%	100%
2021.	847.	Rural Drainage Scheme Makiana Jamman Samgrama Jajowal Hasta Khaoha	Gujrat	Gujrat	Approved	..	7.624	..	0.02	..	0.420	0.420	..	2%	5%
2022.	848.	Rural Drainage Scheme Chakori Dharowal Majra.	Gujrat	Gujrat	Approved	..	3.422	1.972	1.512	..	0.420	0.420	..	88%	99%
2023.	849.	Rural Drainage Scheme Chak Miana Dhoa.	Gujrat	Gujrat	Approved	..	2.994	0.916	1.548	..	0.420	0.420	..	72%	84%
2024.	850.	Rural Drainage Scheme Ghansia.	Gujrat	Gujrat	Approved	..	3.300	1.500	1.185	..	0.420	0.420	..	70%	82%
2025.	851.	Rural Drainage Scheme Keeranwala Khas Piranwala Matwan and Syda.	Gujrat	Gujrat	Approved	..	3.342	2.185	0.832	..	0.420	0.420	..	80%	89%

RURAL WATER SUPPLIES

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
2026.	852.	Rural Drainage Scheme Nawan Lok Chak Waseem and Jambohla.	Gujrat	Gujrat	Approved	..	3.495	2.482	2.648	..	0.420	0.420	..	77%	100%
2027.	853.	Rural Drainage Scheme Rural Abadies Shai Bagh	Gujrat	Gujrat	Approved	..	3.470	1.714	1.161	..	0.420	0.420	..	72%	82%
2028.	854.	Rural Drainage Scheme Saman Pindi.	Gujrat	Gujrat	Approved	..	3.486	1.264	1.435	..	0.420	0.420	..	67%	78%
2029.	855.	Rural Drainage Scheme Ghakhar Attowal Gord Nawala Samila.	Gujrat	Gujrat	Approved	..	3.481	0.447	1.328	..	0.420	0.420	..	40%	55%
2030.	856.	Rural Drainage Scheme Bajarnwala Shah Kili Chak 35. Yaqin Pur.	Gujrat	Gujrat	Approved	..	3.477	0.447	1.132	..	0.420	0.420	..	40%	50%
2031.	857.	Rural Drainage Scheme Kolian Shah Hussan Bandi Dhanali Dhokhar.	Gujrat	Kharian	Approved	..	3.480	0.489	1.425	..	0.420	0.420	..	61%	58%
2032.	858.	Rural Drainage Scheme Katwar Botoor Phularwan Kamala Buanda and Chakora.	Gujrat	Gujrat	Approved	..	3.468	0.100	1.962	..	0.420	0.420	..	24%	62%
2033.	859.	Rural Drainage Scheme Sheikhu Chak Phakhnawali	Gujrat	Gujrat	Approved	..	2.569	0.413	0.962	..	0.420	0.420	..	46%	60%
2034.	860.	Rural Drainage Scheme Randheer Poweranwala.	Gujrat	Gujrat	Approved	..	3.253	0.601	1.425	..	0.420	0.420	..	54%	65%
2035.	861.	Rural Drainage Scheme Gulliana.	Gujrat	Kharian	Approved	..	2.527	0.186	1.525	..	0.420	0.420	..	42%	73%
2036.	862.	Rural Drainage Scheme Paswal.	Gujrat	Kharian	Approved	..	2.337	0.118	1.081	..	0.420	0.420	..	44%	60%

RURAL WATER SUPPLIES

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
2037.	863.	Rural Drainage Scheme Doga.	Gujrat	Kharian	Approved	..	3.499	0.312	1.425	..	0.420	0.420	..	43%	53%
2038.	864.	Rural Drainage Scheme Ghakra Kalan and Jhangir.	Gujrat	Kharian	Approved	..	3.218	0.824	1.425	..	0.420	0.420	..	60%	72%
2039.	865.	Rural Drainage Scheme Haryawala.	Gujrat	Gujrat	Approved	..	2.123	0.007	1.125	..	0.420	0.420	..	46%	63%
2040.	866.	Rural Drainage Scheme Mooandipur.	Gujrat	Gujrat	Approved	..	3.408	0.674	1.051	..	0.420	0.420	..	44%	54%
2041.	867.	Rural Drainage Scheme Rehmanian Uddowal Pakowal.	Gujrat	Gujrat	Approved	..	2.530	0.931	1.055	..	0.420	0.420	..	48%	82%
2042.	868.	Rural Drainage Scheme Chak Mubarik Sahawal.	Gujrat	Gujrat	Approved	..	3.477	0.998	1.055	..	0.420	0.420	..	51%	62%
2043.	869.	Rural Drainage Scheme Pindi Hussana Gujrapur.	Gujrat	Gujrat	Approved	..	3.489	0.716	2.055	..	0.420	0.420	..	69%	79%
2044.	870.	Rural Drainage Scheme Ewowali Lalwari.	Gujrat	Gujrat	Approved	..	2.451	0.671	1.255	..	0.420	0.420	..	68%	83%
2045.	871.	Rural Drainage Scheme Jamalpur Gagian.	Gujrat	Gujrat	Approved	..	3.128	0.642	1.055	..	0.420	0.420	..	47%	59%
2046.	872.	Rural Drainage Scheme Purba Bhalar Chah Machian.	Gujrat	Gujrat	Approved	..	2.214	0.800	1.255	..	0.420	0.420	..	81%	97%
2047.	873.	Rural Drainage Scheme Gillanwala.	Gujrat	Gujrat	Approved	..	2.725	0.391	1.855	..	0.420	0.420	..	72%	85%
2048.	874.	Rural Drainage Scheme Madina P-I	Gujrat	Gujrat	Approved	..	3.484	0.500	1.046	..	0.420	0.420	..	40%	49%

RURAL WATER SUPPLIES

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
ON-GOING SCHEMES															
2049.	875.	Rural Drainage Scheme Bhagowal	Gujrat	Kharian	Approved	..	3.500	..	0.186	..	0.420	0.420	..	40%	85%
2050.	876.	Rural Drainage Scheme Jassoki and adjoining abadies.	Gujrat	Kharian	Approved	..	3.006	0.523	1.055	..	0.420	0.420	..	46%	57%
2051.	877.	Rural Drainage Scheme Tali Sahib Gubindpura Choamal.	Gujrat	Kharian	Approved	..	2.805	1.020	1.055	..	0.420	0.420	..	64%	77%
2052.	878.	Rural Drainage Scheme Musa Kamala & Sohwal Khurd.	Gujrat	Kharian	Approved	..	3.395	1.00	1.355	..	0.420	0.420	..	6%	71%
2053.	879.	Rural Drainage Scheme Doona Mandi.	Gujrat	Kharian	Approved	..	3.496	0.582	1.055	..	0.510	0.510	..	41%	63%
2054.	880.	Rural Drainage Scheme Shaikh Ghughani Attar.	Gujrat	Kharian	Approved	..	5.576	0.398	1.462	..	0.420	0.420	..	29%	35%
2055.	881.	Rural Drainage Scheme Suriya Sheikhpur Mathre Chak Rihavi Kila Chak.	Gujrat	Kharian	Approved	..	3.489	0.387	1.955	..	0.420	0.420	..	33%	44%
2056.	882.	Rural Drainage Scheme Bhaddar.	Gujrat	Kharian	Approved	..	3.00	2.313	1.277	..	0.420	0.420	..	75%	87%
2057.	883.	Rural Drainage Scheme Sarhali Kalan Dakan Maha Budha Kila.	Gujrat	Kharian	Approved	..	3.416	0.196	1.962	..	0.420	0.420	..	29%	40%
2058.	884.	Rural Drainage Scheme Pindi Awan Pindi Tallian.	Gujrat	Kharian	Approved	..	5.890	0.399	1.255	..	0.420	0.420	..	44%	50%
2059.	885.	Rural Drainage Scheme Daulat Nagar.	Gujrat	Kharian	Approved	..	3.254	0.370	1.577	..	0.420	0.420	..	62%	73%

RURAL WATER SUPPLIES

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
2060.	886.	Rural Drainage Scheme Chedwai Ehachian. Faimbad Jallpur.	Gujrat	Kharian	Approved	..	3.479	0.396	1.962	..	0.420	0.420	..	92%	100%
2061.	887.	Rural Drainage Scheme Gharera Saida Mirjan.	Gujrat	Kharian	Approved	..	3.872	0.395	1.963	..	0.420	0.420	..	53%	62%
2062.	888.	Rural Drainage Scheme Kharian Jindhar Kalan.	Gujrat	Gujrat	Approved	..	4.242	0.405	2.163	..	0.420	0.420	..	52%	61%
2063.	889.	Rural Drainage Scheme Dilawar pur Jagal.	Gujrat	Gujrat	Approved	..	3.482	0.405	2.163	..	0.420	0.420	..	64%	74%
2064.	890.	Rural Drainage Scheme Marri Khokhaan Shkar Kot.	Gujrat	Gujrat	Approved	..	5.228	0.109	2.287	..	0.420	0.420	..	40%	46%
2065.	891.	Rural Drainage Scheme Phary Hussan Pattan.	Gujrat	Gujrat	Approved	..	3.270	0.05	1.963	..	0.420	0.420	..	53%	64%
2066.	892.	Rural Drainage Scheme Sehana Nasseria Kotla Qasim Khan.	Gujrat	Gujrat	Approved	..	3.488	0.679	1.363	..	0.420	0.420	..	50%	61%
2067.	893.	Rural Drainage Scheme Ajnala Khanpur Khokhran.	Gujrat	Gujrat	Approved	..	3.481	0.478	1.462	..	0.420	0.420	..	48%	59%
2068.	894.	Rural Drainage Scheme Ghorzi Koankh.	Gujrat	Gujrat	Approved	..	3.414	0.330	1.563	..	0.420	0.420	..	48%	58%
2069.	895.	Rural Drainage Scheme Uggowal UC-Doga PP-92 New abadi.	Gujrat	Gujrat	Approved	..	1.577	0.800	1.013	..	0.420	0.420	..	47%	100%
2070.	896.	Rural Drainage Scheme Kula Chour. PP-93.	Gujrat	Gujrat	Approved	..	1.985	0.800	3.163	..	0.420	0.420	..	69%	100%

RURAL WATER SUPPLIES

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
ON-GOING SCHEMES															
2071.	897.	Rural Drainage Scheme Khunnan Noonawali. PP-97	Gujrat	Gujrat	Approved	..	3.282	0.800	0.062	..	0.420	0.420	..	46%	57%
2072.	898.	Rural Drainage Scheme Dhair U.C. Murala. PP-96	Gujrat	Gujrat	Approved	..	3.497	2.982	0.063	..	0.420	0.420	..	70%	100%
2073.	899.	Rural Drainage Scheme Pindi Sultanpur.	Gujrat	Gujrat	Approved	..	3.437	0.200	1.170	..	0.420	0.420	..	29%	45%
2074.	900.	Rural Drainage Scheme Khoja Soliwind Chakora.	Gujrat	Gujrat	Approved	..	3.439	0.200	0.963	..	0.420	0.420	..	24%	40%
2075.	901.	Rural Drainage Scheme Alipur Tara Garh Mara Pur.	Gujrat	Gujrat	Approved	..	2.481	0.200	1.263	..	0.420	0.420	..	45%	66%
2076.	902.	Rural Drainage Scheme Addowal.	Gujrat	Gujrat	Approved	..	3.303	0.200	0.962	..	0.420	0.420	..	25%	41%
2077.	903.	Rural Drainage Scheme Uggowal Banthy Barsa Khurd / Kalan.	Gujrat	Gujrat	Approved	..	3.463	0.100	2.063	..	0.420	0.420	..	52%	65%
2078.	904.	Rural Drainage Scheme Langrial.	Gujrat	Gujrat	Approved	..	3.353	..	1.155	..	0.420	0.420	..	35%	42%
2079.	905.	Rural Drainage Scheme Chak Miran	Gujrat	Gujrat	Approved	..	3.455	..	0.593	..	0.420	0.420	..	15%	25%
2080.	906.	Rural Drainage Scheme Kathana.	Gujrat	Gujrat	Unapproved	..	1.340	..	0.209	..	0.420	0.420	..	..	41%
2081.	907.	Rural Drainage Scheme Dhendhay Kalan.	Gujrat	Gujrat	Unapproved	..	1.968	..	0.209	..	0.420	0.420	..	..	27%
2082.	908.	Rural Drainage Scheme Bhojpur.	Gujrat	Gujrat	Unapproved	..	2.234	..	0.209	..	0.420	0.420	24%

RURAL WATER SUPPLIES

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
2083.	909.	Rural Drainage Scheme Noora Madiala Maiani Pindi.	Gujrat	Gujrat	Unapproved	..	2.447	..	0.209	..	0.420	0.420	..	..	22%
2084.	910.	Rural Drainage Scheme Khawaspur.	Gujrat	Kharian	Approved	..	3.056	..	0.193	..	0.420	0.420	..	55%	17%
2085.	911.	Rural Drainage Scheme Wains Dhool Khurd Changanwali and Baman.	Gujrat	Gujrat	Approved	..	3.173	..	0.693	..	0.420	0.420	..	19%	30%
2086.	912.	Rural Drainage Scheme Karian Wala.	Gujrat	Gujrat	Approved	..	3.486	1.264	1.435	..	0.420	0.420	..	67%	80%
2087.	913.	Rural Drainage Scheme Chak Gillan Abadies of Langee.	Gujrat	Gujrat	Approved	..	3.360	..	1.264	..	0.420	0.420	..	23%	34%
2088.	914.	Rural Drainage Scheme Water Supply Qila Dar Sandar.	Gujrat	Gujrat	Approved	..	3.282	..	0.798	..	0.420	0.420	..	21%	32%
2089.	915.	Rural Drainage Scheme Chimman Sher Garh Kalu Sahi Khurd.	Gujrat	Gujrat	Approved	..	2.500	..	..	..	0.300	0.300	..	..	10%
2090.	916.	Rural Drainage Scheme Chak Hassan Phatta Laman Bakat Jamal.	Gujrat	Gujrat	Approved	..	2.500	..	..	..	0.300	0.300	..	..	10%
2091.	917.	Rural Drainage Scheme Dhoop Sarai Sumrala Bungna Shah	Gujrat	Gujrat	Approved	..	2.500	..	..	..	0.300	0.300	..	..	10%
2092.	918.	Rural Drainage Scheme Hakeem, Chak Janu Khur/ Kukan Monia Thikrian.	Gujrat	Gujrat	Approved	..	2.500	0.300	0.300	10%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
2093.	919.	Rural Drainage Scheme Chak Miana, Saghar, Dhariawal.	Gujrat	Gujrat	Approved	..	2.500	..	..	..	0.300	0.300	..	..	10%
2094.	920.	Rural Drainage Scheme Sahib Lakho, Dhiaru, Khunna Shabdiwal Kot Dala.	Gujrat	Gujrat	Approved	..	2.500	..	..	..	0.300	0.300	..	..	10%
2095.	921.	Rural Drainage Scheme Sadoko Mohmood Chimna with abadies Char and remaining Bega.	Gujrat	Gujrat	Approved	..	2.500	..	..	..	0.300	0.300	..	..	10%
2096.	922.	Rural Drainage Scheme Shah Jahanian Juliani Noshra Ghakhra Khurd & Wadhefa.	Gujrat	Gujrat	Approved	..	2.500	..	..	..	0.300	0.300	..	..	10%
2097.	923.	Rural Drainage Scheme Jandanwala with Const: of Nullah Sarokey, & Remaining Abadies.	Gujrat	Gujrat	Approved	..	2.500	..	..	..	0.300	0.300	..	..	10%
2098.	924.	Rural Drainage Scheme Ratti Malkowala Natt. & Nallah Sook Kalan	Gujrat	Gujrat	Approved	..	2.500	..	..	..	0.300	0.300	..	..	10%
2099.	925.	Rural Drainage Scheme Chattanwala Kisana Shaitgharh, remaining abadies of Darya.	Gujrat	Gujrat	Approved	..	2.500	..	..	..	0.300	0.300	..	..	10%
2100.	926.	Rural Drainage Scheme Chakanwala, Dharoka, Kakha & Kahna, & Kalo Check.	Gujrat	Gujrat	Approved	..	2.500	0.300	0.300	10%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
2101.	927.	Rural Drainage Scheme Chak Quasi Chak Saro Sheikh Qureehian and Kot Sandha & Bogola Abadies.	Gujrat	Gujrat	Approved	..	2.500	..	..	..	0.300	0.300	..	..	10%
2102.	928.	Rural Drainage Scheme Kot Fateh Din Dumianwali Kot Pir Shah and old Manghowal.	Gujrat	Gujrat	Approved	..	2.500	..	..	..	0.300	0.300	..	..	10%
2103.	929.	Rural Drainage Scheme Kot Kagha and abadies.	Gujrat	Gujrat	Approved	..	2.500	..	..	..	0.300	0.300	..	..	10%
2104.	930.	Drainage Scheme at Panjan Kissana.	Gujrat	Gujrat	Unapproved	..	3.00	..	0.200	..	0.300	0.300	..	6%	14%
2105.	931.	Drainage Scheme at Bega Tibbi, Duihari, Chaklashakary Jerajpur, Lohsar	Gujrat	Gujrat	Unapproved	..	3.00	..	0.200	..	0.300	0.300	..	6%	14%
2106.	932.	Drainage Scheme Kotli Bajjar, Jhand, Sharif, Dham, Dadu, Barsala.	Gujrat	Gujrat	Unapproved	..	3.00	..	0.200	..	0.300	0.300	..	6%	14%
2107.	933.	Drainage Scheme at Chak Sikandar, Chak Sarwani.	Gujrat	Gujrat	Unapproved	..	3.00	..	0.200	..	0.300	0.300	..	6%	14%
2108.	934.	Drainage Scheme Dhulian, Jani, Chak Amra.	Gujrat	Gujrat	Unapproved	..	3.00	..	0.200	..	0.300	0.300	..	6%	14%
2109.	935.	Drainage Scheme Miana Chak Haji Chak.	Gujrat	Gujrat	Unapproved	..	3.00	..	0.200	..	0.300	0.300	..	6%	14%
2110.	936.	Drainage Scheme Mohri, Sharif, Chikori, Sher, Ghazi.	Gujrat	Gujrat	Unapproved	..	3.00	..	0.200	..	0.300	0.300	..	6%	14%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
2111.	937.	Drainage Scheme Bhao, Ghaseet Pur, Gration Chak Jani.	Gujrat	Gujrat	Unapproved	..	3.00	..	0.200	..	0.300	0.300	..	6%	14%
2112.	938.	Drainage Scheme Baider Acan, Chak Mehmood, Dullanwala.	Gujrat	Gujrat	Unapproved	..	3.00	..	0.200	..	0.300	0.300	..	6%	14%
2113.	939.	Drainage Scheme Kissani, Jand, Kalas, Ghimber, Uttar.	Gujrat	Gujrat	Unapproved	..	3.00	..	0.200	..	0.300	0.300	..	6%	14%
2114.	940.	Drainage Scheme Khokar Gherbi, Dilewali.	Gujrat	Gujrat	Approved	..	3.7	2.75	1.00	..	0.420	0.420	..	88%	98%
2115.	941.	Drainage Scheme Bahna, Ojri, Lugman.	Gujrat	Gujrat	Approved	..	3.00	..	0.200	..	0.200	0.200	..	6%	12%
2116.	942.	Drainage Scheme Bhoggo Banirian & Abadi	Gujrat	Gujrat	Approved	..	3.00	..	0.200	..	0.200	0.200	..	6%	12%
2117.	943.	Drainage Scheme Ladher Islam Pura Thikrian	Gujrat	Gujrat	Approved	..	3.00	..	0.200	..	0.200	0.200	..	6%	12%
2118.	944.	Drainage Scheme Biddar Mirjan & Abadies.	Gujrat	Gujrat	Approved	..	3.00	..	0.200	..	0.200	0.200	..	6%	12%
2119.	945.	Drainage Scheme Malik Pur, Fathagarh & Sindh.	Gujrat	Gujrat	Approved	..	3.00	..	0.200	..	0.200	0.200	..	6%	12%
2120.	946.	Drainage Scheme Kotli Bajar Khurd & Abadi.	Gujrat	Gujrat	Approved	..	3.00	..	0.200	..	0.200	0.200	..	6%	12%
2121.	947.	Rural Drainage Scheme Bhota Sumbri Nitthar.	Gujrat	Gujrat	Approved	..	3.50	..	0.200	..	0.300	0.300	..	5%	12%
2122.	948.	Rural Drainage Scheme Chokar Khurd Pandari.	Gujrat	Gujrat	Approved	..	3.50	..	0.200	..	0.300	0.300	..	5%	12%

RURAL WATER SUPPLIES

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
2123.	949.	Rural Drainage Scheme Ranewal Majra Thimkan.	Gujrat	Gujrat	Approved	..	3.50	..	0.200	..	0.300	0.300	..	5%	12%
2124.	950.	Rural Water Supply Kalas.	Gujrat	Kharian	Approved	..	1.477	0.655	0.474	..	0.200	0.200	..	55%	78%
2125.	951.	Rural Water Supply Saidri.	Gujrat	Gujrat	Approved	..	1.792	0.265	0.962	..	0.600	0.600	..	60%	88%
2126.	952.	Rural Water Supply Kalara Kalan.	Gujrat	Gujrat	Approved	..	3.241	0.500	0.962	..	0.900	0.900	..	26%	66%
2127.	953.	Rural Water Supply Chachian.	Gujrat	Gujrat	Approved	..	2.639	..	0.793	..	0.900	0.900	..	26%	59%
2128.	954.	Rural Water Supply Landupur.	Gujrat	Gujrat	Approved	..	0.693	..	1.37	..	0.850	0.850	..	33%	90%
2129.	955.	Rural Water Supply Choe Karyala.	Gujrat	Gujrat	Approved	..	3.445	3.374	0.242	..	0.100	0.100	..	75%	93%
2130.	956.	Rural Water Supply at Thikrian Chak Miana.	Gujrat	Gujrat	Unapproved	..	3.500	..	0.200	..	0.400	0.400	..	5%	15%
2131.	957.	Rural Water Supply at Panjan Kissana.	Gujrat	Gujrat	Unapproved	..	3.500	..	0.200	..	0.400	0.400	..	5%	15%
2132.	958.	Rural Water Supply Khuman Miana Chak.	Gujrat	Gujrat	Unapproved	..	3.282	..	..	..	1.000	1.000	..	..	26%
2133.	959.	Rural Water Supply Uggowal UC-PP 92 New Abadi.	Gujrat	Gujrat	Approved	..	2.577	0.800	1.013	..	0.500	0.500	..	5%	78%
2134.	960.	Rural Water Supply Hazyawala	Gujrat	Gujrat	Approved	..	2.123	0.007	1.125	..	0.800	0.800	..	46%	79%
2135.	961.	Rural Water Supply M dian Sayidan	Gujrat	Gujrat	Approved	..	3.430	1.00	1.388	..	1.000	1.000	..	60%	86%
TOTAL DISTRICT GUJRAT										..	49.550	49.550	..		

RURAL WATER SUPPLIES

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
SARGODHA DISTRICT															
2136.	962.	Rural Water Supply Scheme Chak No. 142/SB	Sargodha	S/Wali	Approved	..	3.333	3.031	0.588	..	0.210	0.210	..	94%	100%
2137.	963.	Rural Water Supply & Drainage Scheme Chak No. 30/SB	Sargodha	Sargodha	Approved	..	3.491	2.078	0.992	..	0.944	0.944	..	76%	100%
2138.	964.	Rural Water Supply Scheme Wagowal	Sargodha	S/Pur	Approved	..	3.499	1.409	2.320	..	0.287	0.287	..	93%	100%
2139.	965.	Rural Water Supply Scheme Shahzadpur	Sargodha	S/Pur	Approved	..	3.468	0.235	1.425	..	2.328	2.328	..	41%	100%
2140.	966.	Rural Water Supply Scheme Chak No. 88/NB	Sargodha	Sargodha	Unapproved	..	3.00	..	0.200	..	0.600	0.600	..	6%	33%
2141.	967.	Rural Water Supply Scheme Istiqlabad Colony	Sargodha	Sargodha	Unapproved	..	2.50	..	0.200	..	2.500	2.500	..	7%	54%
2142.	968.	Rural Water Supply Scheme Chak No. 17/SB	Sargodha	Sargodha	Unapproved	..	2.00	..	0.200	..	0.900	0.900	..	10%	30%
2143.	969.	Rural Water Supply Scheme Chak No. 95/NB	Sargodha	Sargodha	Unapproved	..	3.00	..	0.200	..	1.000	1.000	..	7%	34%
2144.	970.	Rural Water Supply & Rural Drainage Scheme Chak No. 101/SB	Sargodha	Sargodha	Unapproved	..	5.00	..	0.200	..	1.000	1.000	..	6%	40%
2145.	971.	Rural Water Supply & Drainage Scheme 103/NB	Sargodha	Sargodha	Unapproved	..	3.50	..	0.200	..	0.200	0.200	..	..	..
2146.	972.	Rural Water Supply Chak No. 13-A/SB	Sargodha	Sargodha	Unapproved	..	3.50	..	0.200	..	0.200	0.200

RURAL WATER SUPPLIES

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
2147.	973.	Rural Water Supply Scheme Chak No. 95/SB	Sargodha	Sargodha	Unapproved	..	3.000	..	0.200	..	0.400	0.400	..	..	..
2148.	974.	Rural Water Supply Scheme Chak 92 & 93-SB.	Sargodha	Sargodha	Unapproved	..	3.000	..	0.200	..	0.400	0.400	..	..	..
2149.	975.	Rural Water Supply Scheme Chak No. 101-SB	Sargodha	Sargodha	Unapproved	..	3.000	..	0.200	..	0.400	0.400	..	..	..
2150.	976.	Rural Water Supply Scheme Chak No. 88, 91, 95 & Saidonwana.	Sargodha	Sargodha	Unapproved	..	3.000	..	0.200	..	0.400	0.400	..	..	..
2151.	977.	Rural Water Supply Scheme Chak No. 35-SB.	Sargodha	Sargodha	Unapproved	..	3.000	..	0.200	..	0.400	0.400	..	..	..
2152.	978.	Rural Water Supply Scheme Chak No. 39-SB	Sargodha	Sargodha	Unapproved	..	3.000	..	0.200	..	0.400	0.400	..	..	..
2153.	979.	Water Supply Scheme in Chaks No. 147/148 NB, 149/159 NB 84 SB and 144/145 NB	Sargodha	Sargodha	Unapproved	..	3.000	..	0.200	..	0.400	0.400	..	..	..
2154.	980.	Rural Water Supply Scheme Chak 65/S.B.	Sargodha	Sargodha	Unapproved	..	3.000	..	0.200	..	0.400	0.400	..	..	..
2155.	981.	Rural Water Supply Scheme Aqil Shah.	Sargodha	Sargodha	Unapproved	..	3.000	..	0.200	..	0.500	0.500	..	..	..
2156.	982.	Rural Drainage Scheme Chak No. 60/NB Khaiserabad.	Sargodha	S/Wali	Approved	..	3.284	1.325	1.130	..	1.321	1.321	..	65%	100%
2157.	983.	Rural Drainage Scheme Halalpur	Sargodha	Bhalwal	Approved	..	3.500	1.533	1.672	..	0.820	0.820	..	80%	100%

RURAL WATER SUPPLIES

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
2158.	984.	Rural Drainage Scheme Chak Sayda	Sargodha	Bhalwal	Approved	..	3.466	3.672	0.240	..	0.074	0.074	..	98%	100%
2159.	985.	Rural Drainage Scheme Chak No. 19/NB PP-26	Sargodha	Bhalwal	Approved	..	2.206	0.990	1.423	..	0.103	0.103	..	95%	100%
2160.	986.	Rural Drainage Scheme Chak No. 131/NB PP-27	Sargodha	Sargodha	Approved	..	3.496	0.990	1.425	..	1.596	1.596	..	60%	100%
2161.	987.	Rural Drainage Scheme Chak No. 31/SB PP-28	Sargodha	S/Wali	Approved	..	3.480	0.754	1.425	..	1.823	1.823	..	54%	100%
2162.	988.	Rural Drainage Scheme Doda Kaloor	Sargodha	Bhalwal	Approved	..	3.500	0.566	1.425	..	2.034	2.034	..	49%	100%
2163.	989.	Rural Drainage Scheme Chak No. 111/SB	Sargodha	Sargodha	Approved	..	3.403	..	1.425	..	2.488	2.488	..	36%	100%
2164.	990.	Rural Drainage Scheme Chak No. 45/SB	Sargodha	Sargodha	Approved	..	3.289	0.600	1.425	..	1.757	1.757	..	54%	100%
2165.	991.	Rural Drainage Scheme 11/SB PP-29	Sargodha	Sargodha	Approved	..	3.487	0.995	1.425	..	1.590	1.590	..	60%	100%
2166.	992.	Rural Drainage Scheme Ratto Kala PP-31	Sargodha	Sargodha	Approved	..	3.147	0.994	1.425	..	1.200	1.200	..	67%	100%
2167.	993.	Rural Drainage Scheme Khan Muhammadwala PP-32	Sargodha	Sargodha	Approved	..	2.843	0.989	1.425	..	0.855	0.855	..	74%	100%
2168.	994.	Rural Drainage Scheme Chakrala	Sargodha	Sargodha	Unapproved	..	3.000	..	0.200	..	0.400	0.400	..	7%	28%
2169.	995.	Rural Drainage Scheme Ajanala	Sargodha	Sargodha	Unapproved	..	3.00	..	0.200	..	0.400	0.400	..	7%	20%

RURAL WATER SUPPLIES

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
2170.	996.	Rural Drainage Scheme Muazamahad	Sargodha	Sargodha	Unapproved	..	3.000	..	0.200	..	0.400	0.400	..	7%	20%
2171.	997.	Rural Drainage Scheme Ghullapur	Sargodha	Sargodha	Unapproved	..	2.500	..	0.200	..	0.400	0.400	..	8%	24%
2172.	998.	Rural Drainage Scheme Chak No. 41/NB	Sargodha	Sargodha	Unapproved	..	2.50	..	0.200	..	0.400	0.400	..	8%	24%
2173.	999.	Rural Drainage Scheme 1/SB Thabal, Sodowal/Jhalaram	Sargodha	Sargodha	Unapproved	..	2.50	..	0.200	..	0.400	0.400	..	8%	24%
2174.	1000.	Rural Drainage Scheme Chak No. 121, 122/SB	Sargodha	Sargodha	Unapproved	..	2.500	..	0.200	..	0.400	0.400	..	8%	24%
2175.	1001.	Rural Drainage Scheme Sultanpur, Jalalpur Jadid	Sargodha	Sargodha	Unapproved	..	2.500	..	0.200	..	1.000	1.000	..	7%	54%
2176.	1002.	Rural Drainage Scheme Chak Miana	Sargodha	Sargodha	Unapproved	..	2.500	..	0.200	..	1.500	1.500	..	10%	50%
2177.	1003.	Rural Drainage Scheme Chak No. 27 & 28/NB	Sargodha	Sargodha	Unapproved	..	2.000	..	0.200	..	0.400	0.400	..	10%	30%
2178.	1004.	Rural Drainage Scheme Naserpur	Sargodha	Sargodha	Unapproved	..	2.00	..	0.200	..	0.400	0.400	..	10%	30%
2179.	1005.	Rural Drainage Scheme Buohankala	Sargodha	Sargodha	Unapproved	..	2.00	..	0.200	..	0.400	0.400	..	10%	30%
2180.	1006.	Rural Drainage Scheme Chak No. 152/NB	Sargodha	Sargodha	Unapproved	..	3.40	..	0.200	..	1.500	1.500	..	6%	30%
2181.	1007.	Rural Drainage Scheme Bonga, Nawabpur Dakhli	Sargodha	Sargodha	Unapproved	..	3.000	..	0.200	..	1.000	1.000	..	7%	57%

RURAL WATER SUPPLIES

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
2182.	1008.	Rural Drainage Scheme Chak 94-SB.	Sargodha	Sargodha	Unapproved	..	3.000	..	0.200	..	0.400	0.400	..	..	..
2183.	1009.	Rural Drainage Scheme Chak 116 & 119-SB.	Sargodha	Sargodha	Unapproved	..	3.000	..	0.200	..	0.400	0.400	..	..	..
2184.	1010.	Rural Drainage Scheme Chak 41-SB.	Sargodha	Sargodha	Unapproved	..	3.000	..	0.200	..	0.400	0.400	..	..	..
2185.	1011.	Rural Drainage Scheme Chak 115-SB.	Sargodha	Sargodha	Unapproved	..	3.000	..	0.200	..	0.400	0.400	..	..	..
2186.	1012.	Rural Drainage Scheme Chak 113-SB.	Sargodha	Sargodha	Unapproved	..	3.00	..	0.200	..	0.400	0.400	..	..	..
2187.	1013.	Rural Drainage Scheme Chak Saidonwanal	Sargodha	Sargodha	Unapproved	..	3.00	..	0.200	..	0.400	0.400	..	..	..
2188.	1014.	Rural Drainage Scheme Chak No. 49/SB.	Sargodha	Sargodha	Unapproved	..	3.00	..	0.200	..	0.400	0.400	..	..	..
2189.	1015.	Rural Drainage Scheme Chak No. 48/SB & 59 SB.	Sargodha	Sargodha	Unapproved	..	3.00	..	0.200	..	0.500	0.500	..	..	..
2190.	1016.	Rural Drainage Scheme Chak No. 142/SB.	Sargodha	Sargodha	Unapproved	..	3.00	..	0.200	..	0.500	0.500	..	..	..
2191.	1017.	Rural Drainage Scheme Chak No. 39/SB & 58/SB.	Sargodha	Sargodha	Unapproved	..	3.00	..	0.200	..	0.500	0.500	..	..	..
2192.	1018.	Rural Drainage Scheme 100/SB & 40/SB.	Sargodha	Sargodha	Unapproved	..	3.00	..	0.200	..	0.500	0.500	..	..	..
2193.	1019.	Rural Drainage Scheme for Lafuwala, Ghurki and Darya.	Sargodha	Sargodha	Unapproved	..	3.00	..	0.200	..	0.500	0.500

RURAL WATER SUPPLIES

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
2194.	1020.	Rural Drainage Scheme Mitha Luck	Sargodha	Sargodha	Unapproved	..	3.000	..	0.200	..	0.300	0.300	..	7%	20%
2195.	1021.	Rural Drainage Scheme 11/ML including Chak 9/ML, 14/MB & 11/NB	Sargodha	Sargodha	Unapproved	..	3.000	..	0.200	..	0.200	0.200	..	7%	20%
2196.	1022.	Rural Drainage Scheme Miana Hazara	Sargodha	Sargodha	Unapproved	..	3.000	..	1.000	..	1.000	0.300	..	7%	20%
2197.	1023.	Rural Drainage Scheme Jala Makhdum	Sargodha	Sargodha	Unapproved	..	3.000	..	0.200	..	0.200	0.300	..	7%	20%
2198.	1024.	Rural Drainage Scheme 7-8/ML including Thati Noor/ Phullarwan	Sargodha	Sargodha	Unapproved	..	3.000	..	0.400	..	0.400	0.400	..	7%	20%
2199.	1025.	Rural Drainage Scheme 79/SB	Sargodha	Sargodha	Unapproved	..	3.000	..	0.400	..	0.400	0.400	..	7%	20%
2200.	1026.	Rural Drainage Scheme Kot Miana	Sargodha	Sargodha	Unapproved	..	2.500	..	0.200	..	0.500	0.500	..	7%	40%
2201.	1027.	Rural Drainage Scheme Gorakh Singhwala i/c Kiana Gulapur Chak Pir Shah	Sargodha	Sargodha	Unapproved	..	2.500	..	0.200	..	0.300	0.300	..	10%	24%
2202.	1028.	Drainage Scheme Chak No. 109 & 116-N.B	Sargodha	Sargodha	Unapproved	..	2.50	..	0.200	..	0.200	0.200	..	..	..
2203.	1029.	Drainage Scheme Chak No. 152/N.B	Sargodha	Sargodha	Unapproved	..	2.50	..	0.200	..	0.200	0.200	..	..	..
2204.	1030.	Drainage Scheme Chak No. 121 & 122 N.B	Sargodha	Sargodha	Unapproved	..	2.50	..	0.200	..	0.200	0.200

RURAL WATER SUPPLIES

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
2205.	1031.	Drainage Scheme Chak No. 102 & 120 N.B	Sargodha	Sargodha	Unapproved	..	2.50	..	0.200	..	0.200	0.200	..	..	..
2206.	1032.	Drainage Scheme Chak No. 166 & 167 N.B	Sargodha	Sargodha	Unapproved	..	2.50	..	0.200	..	0.200	0.200	..	..	..
2207.	1033.	Drainage Scheme Chak No. 127 & 128 S.B	Sargodha	Sargodha	Unapproved	..	2.50	..	0.200	..	0.200	0.200	..	..	..
2208.	1034.	Rural Drainage Scheme Gujranwala, Dholar, Thatta Non.	Sargodha	Sargodha	Unapproved	..	3.00	..	0.100	..	0.500	0.500	..	..	..
2209.	1035.	Rural Drainage Scheme Sabowal, Saneka, Jhogian Hamoka, Mangril.	Sargodha	Sargodha	Unapproved	..	3.00	..	0.100	..	0.500	0.500	..	..	..
2210.	1036.	Rural Drainage Scheme Chak Allah Yar, Aeil Shah, Sheikhanwala, Shahzad pur Saleemabad Dera Behi Khan	Sargodha	Sargodha	Unapproved	..	3.00	..	0.100	..	0.500	0.500	..	..	..
2211.	1037.	Rural Drainage Scheme Kudlathi Saidal, Megha, Kot Behi Khan	Sargodha	Sargodha	Unapproved	..	3.00	..	0.100	..	0.500	0.500	..	..	..
2212.	1038.	Rural Drainage Scheme Sheikhawala, Rawal Dhakuan Pachani.	Sargodha	Sargodha	Unapproved	..	3.00	..	0.100	..	0.500	0.500	..	..	..
2213.	1039.	Rural Drainage Scheme Nawab pur Sultan Pur, Awama Masar, Sardar Pur, Jhugian Sial.	Sargodha	Sargodha	Unapproved	..	3.00	..	0.100	..	0.500	0.500

RURAL WATER SUPPLIES

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
2214.	1040.	Rural Drainage Scheme Bakhar Bar, Chachar Sharif.	Sargodha	Sargodha	Unapproved	..	3.00	..	0.100	..	0.500	0.500	..	..	..
2215.	1041.	Rural Drainage Scheme Manky Wala, Hoyat pur Kot Kumbo.	Sargodha	Sargodha	Unapproved	..	3.00	..	0.100	..	0.500	0.500	..	..	..
2216.	1042.	Rural Drainage Scheme for Chak No. 104, 108,109 SB.	Sargodha	Sargodha	Unapproved	..	3.50	..	0.500	..	0.200	0.200	..	..	..
2217.	1043.	Rural Drainage Scheme for Chak No. 34/SB.	Sargodha	Sargodha	Unapproved	..	3.50	..	0.500	..	0.200	0.200	..	..	..
2218.	1044.	Rural Drainage Scheme for Chak No. 120 SB.	Sargodha	Sargodha	Unapproved	..	3.50	..	0.500	..	0.200	0.200	..	..	..
2219.	1045.	Rural Drainage Scheme for Chak No. 27, 29 SB.	Sargodha	Sargodha	Unapproved	..	3.50	..	0.500	..	0.200	0.200	..	..	..
2220.	1046.	Rural Drainage Scheme Bhabra.	Sargodha	Sargodha	Unapproved	..	3.50	..	0.500	..	0.200	0.200	..	..	..
2221.	1047.	Rural Drainage Scheme Hujjan.	Sargodha	Sargodha	Unapproved	..	3.50	..	0.500	..	0.200	0.200	..	..	..
2222.	1048.	Rural Drainage Scheme Abdal Ghauwal.	Sargodha	Sargodha	Unapproved	..	3.50	..	0.500	..	0.600	0.600	..	..	..
2223.	1049.	Rural Drainage Scheme Kandan Kalan and Khurd, Miath.	Sargodha	Sargodha	Unapproved	..	3.00	..	0.100	..	0.500	0.500	..	..	..
2224.	1050.	Rural Drainage Scheme Mangowal Kalan and Khurd, Tanki Wala.	Sargodha	Sargodha	Unapproved	..	3.00	..	0.100	..	0.500	0.500

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
2225.	1051.	Rural Drainage Scheme Bonga Blockan, Bonga Jamat, Thatti Ubi.	Sargodha	Sargodha	Unapproved	..	3.00	..	0.100	..	0.500	0.500	..	..	..
2226.	1052.	Rural Drainage Scheme Chak NO. 12/SB.	Sargodha	Sargodha	Unapproved	..	3.00	..	0.100	..	0.236	0.236	..	..	..
2227.	1053.	Rural Drainage Scheme Chak No. 13/ASB.	Sargodha	Sargodha	Unapproved	..	3.00	..	0.100	..	0.236	0.236	..	..	..
2228.	1054.	Rural Drainage Scheme Chak No. 4/SB.	Sargodha	Sargodha	Unapproved	..	3.00	..	0.100	..	0.236	0.236	..	..	..
2229.	1055.	Rural Drainage Scheme Chak No. 17/NB.	Sargodha	Sargodha	Unapproved	..	3.00	..	0.100	..	0.236	0.236	..	..	..
2230.	1056.	Rural Drainage Scheme Fateh Garh.	Sargodha	Sargodha	Unapproved	..	3.00	..	0.100	..	0.236	0.236	..	..	..
2231.	1057.	Rural Drainage Scheme Malbowal.	Sargodha	Sargodha	Unapproved	..	3.00	..	0.100	..	0.236	0.236	..	..	..
2232.	1058.	Rural Drainage Scheme Zainpur.	Sargodha	Sargodha	Unapproved	..	3.00	..	0.100	..	0.236	0.236	..	..	..
2233.	1059.	Rural Drainage Scheme pertaining to Block Allocation for 1995-96 yet to be identified.	..	..	..	..	..	..	..	..	4.638	4.638	..	..	..
TOTAL SARGODHA DISTRICT										..	62.020	62.020			

RURAL WATER SUPPLIES

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expenditure upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
DISTRICT KHUSHAB															
2234.	1060.	Water Supply Scheme Ditta	Khushab	Khushab	Approved	..	3.500	3.740	0.054	..	0.231	0.231	..	..	100%
2235.	1061.	Water Supply Scheme Chak No. 54-55/NB	Khushab	Khushab	Approved	..	3.447	0.82	1.718	..	0.826	0.826	..	44%	100%
2236.	1062.	Water Supply Scheme Gunjial	Khushab	Noorpur	Approved	..	5.999	..	1.725	..	3.531	3.531	..	15%	82%
2237.	1063.	Water Supply Scheme Goliwali	Khushab	Noorpur	Approved	..	3.500	1.365	2.050	..	0.610	0.610	..	80%	100%
2238.	1064.	Water Supply Scheme Rukhla Mandi	Khushab	Noorpur	Approved	..	3.495	1.567	0.012	..	0.012	0.012	..	96%	100%
2239.	1065.	Water Supply Scheme Chan	Khushab	Noorpur	Approved	..	3.256	2.83	0.759	..	0.154	0.154	..	90%	100%
2240.	1066.	Water Supply Scheme Jalalpur Thathi Yoyia	Khushab	Noorpur	Approved	..	3.467	3.588	0.370	..	0.029	0.029	..	99%	100%
2241.	1067.	Water Supply Scheme Kotli Rajgan/Katcha Misral	Khushab	Noorpur	Approved	..	2.813	2.230	0.400	..	0.604	0.604	..	75%	100%
2242.	1068.	Water Supply Scheme Khubakki	Khushab	Khushab	Approved	..	4.050	3.190	0.550	..	0.917	0.917	..	80%	100%
2243.	1069.	Water Supply Scheme Binnaca	Khushab	Khushab	Approved	..	2.795	2.94	0.235	..	0.192	0.192	..	93%	85%
2244.	1070.	Water Supply Scheme Rkhala	Khushab	Khushab	Approved	..	3.440 3.494	..	1.425	..	0.500	0.500	..	23%	66%
2245.	1071.	Water Supply Scheme Ahmad Kot & Adjoing abadies	Khushab	Khushab	Approved	..	1.512 3.495	..	1.325	..	0.500	0.500	..	53%	55%

RURAL WATER SUPPLIES

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
2246.	1072.	Water Supply Scheme Bulland	Khushab	Khushab	Approved	..	5.996	0.600	2.420	..	2.000	2.000	..	22%	70%
2247.	1073.	Water Supply Scheme Waheer PP-33	Khushab	Khushab	Approved	..	3.500	0.200	1.225	..	0.500	0.500	..	28%	60%
2248.	1074.	Water Supply Scheme Mouza Mokhial	Khushab	Khushab	Approved	..	3.231	..	1.425	..	1.000	1.000	..	25%	95%
2249.	1075.	Water Supply Scheme Upper Khura	Khushab	Khushab	Approved	..	3.392	..	1.467	..	1.000	1.000	..	38%	87%
2250.	1076.	Improvement Water Supply Scheme Jaswal and Dera Jat	Khushab	Khushab	Approved	..	5.998	..	0.200	..	1.500	1.500	..	..	..
2251.	1077.	Improvement Water Supply Scheme Kund, Gundwal & Other Derajat	Khushab	Khushab	Approved	..	5.995	..	0.200	..	0.500	0.500	..	..	..
2252.	1078.	Improvement Water Supply Scheme Nali Janudi	Khushab	Khushab	Approved	..	3.499	..	0.200	..	0.500	0.500	..	..	..
2253.	1079.	Water Supply Scheme Adhi Sargal	Khushab	Khushab	Approved	..	3.434	..	0.200	..	0.500	0.500	..	..	..
2254.	1080.	Improvement of Water Supply Scheme Choa	Khushab	Khushab	Approved	..	3.465	..	0.200	..	0.500	0.500	..	..	..
2255.	1081.	Water Supply Scheme Shumar	Khushab	Khushab	Approved	..	3.190	..	0.200	..	0.500	0.500	..	..	..
2256.	1082.	Water Supply Scheme Mangoor, Khurpalka	Khushab	Khushab	Approved	..	3.500	..	0.200	..	0.500	0.500	..	..	..
2257.	1083.	Improvement of Water Supply Scheme Sendral	Khushab	Khushab	Approved	..	3.468	..	0.200	..	0.500	0.500	..	..	..
2258.	1084.	Water Supply Scheme Punja.	Khushab	Khushab	Approved	..	2.967	..	0.200	..	0.500	0.500	..	..	..

RURAL WATER SUPPLIES

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
2259.	1085.	Rural Water Supply Scheme Shawala.	Khushab	Khushab	Approved	..	3.500	..	0.200	..	0.400	0.400	..	5%	20%
2260.	1086.	Rural Water Supply Scheme Khairpur Arrakpur	Khushab	Khushab	Approved	..	2.399	..	0.200	..	0.400	0.400	..	5%	20%
2261.	1087.	Rural Water Supply Scheme 52-53/MB.	Khushab	Khushab	Approved	..	3.499	..	0.200	..	0.400	0.400	..	5%	20%
2262.	1088.	Rural Water Supply Scheme 51/M.B.	Khushab	Khushab	Approved	..	3.498	..	0.200	..	0.400	0.400	..	5%	20%
2263.	1089.	Rural Water Supply Scheme Chak 47/MB.	Khushab	Khushab	Approved	..	3.500	..	0.200	..	0.400	0.400	..	5%	20%
2264.	1090.	Rural Water Supply Scheme Mohammad Shah.	Khushab	Khushab	Approved	..	2.458	..	0.200	..	0.400	0.400	..	5%	20%
2265.	1091.	Drainage Scheme Khabaki	Khushab	Khushab	Approved	..	3.50	3.27	0.644	..	0.111	0.111	..	92%	100%
2266.	1092.	Drainage Scheme Dhok Jhugian	Khushab	Khushab	Approved	..	2.558	2.651	0.224	..	0.066	0.066	..	99%	100%
2267.	1093.	Drainage Scheme Bijjar	Khushab	Khushab	Approved	..	3.09	2.444	0.562	..	0.547	0.547	..	40%	100%
2268.	1094.	Drainage Scheme Mohalla Badliwala.	Khushab	Khushab	Approved	..	2.960	0.200	1.025	..	1.000	1.000	..	35%	85%
2269.	1095.	Drainage Scheme Namewali	Khushab	Khushab	Approved	..	3.181	0.200	..	..	0.400	0.400	..	5%	20%
2270.	1096.	Drainage Scheme Chak 53/MB.	Khushab	Khushab	Approved	..	3.500	..	0.200	..	0.400	0.400	..	5%	20%
2271.	1097.	Block Allocation of 4-Nos Schemes yet to be identified.	..	..	..	..	..	..	..	..	0.650	0.650	..	..	..
TOTAL DISTRICT KHUSHAB										..	23.680	23.680	..	..	..

RURAL WATER SUPPLIES

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
ON-GOING SCHEMES															
MIANWALI DISTRICT															
2272.	1098.	RWS Scheme Kalari Thal.	M/Wali	M/Wali	Approved	..	3.375	2.608	4.159	..	0.114	0.114	..	97%	100%
2273.	1099.	RWS Scheme Tani Khel.	M/Wali	Isa Khel	Approved	..	3.494	0.582	1.888	..	1.548	1.548	..	61%	100%
2274.	1100.	RWS Scheme Kakranwala.	M/Wali	Isa Khel	Approved	..	3.473	0.800	2.490	..	0.703	0.703	..	82%	100%
2275.	1101.	RWS Scheme Jalal Pur.	M/Wali	Isa Khel	Approved	..	3.498	0.731	2.10	..	1.273	1.273	..	68%	100%
2276.	1102.	RWS Scheme Kot Chandna.	M/Wali	Isa Khel	Approved	..	3.498	0.522	2.265	..	1.235	1.235	..	69%	100%
2277.	1103.	RWS Scheme Sultan Khol Gharbi.	M/Wali	Isa Khel	Approved	..	3.455	0.353	2.540	..	1.080	1.080	..	73%	100%
2278.	1104.	RWS Scheme Trug Gharbi.	M/Wali	Isa Khel	Approved	..	3.491	0.200	21.035	..	1.779	1.779	..	56%	100%
2279.	1105.	RWS Scheme Momda Khel Khudazai.	M/Wali	Isa Khel	Approved	..	3.496	..	1.525	..	2.495	2.495	..	36%	100%
2280.	1106.	RWS Scheme Improvement Kalari.	M/Wali	M/Wali	Approved	..	3.496	..	1.525	..	2.495	2.495	..	38%	100%
2281.	1107.	RWS Scheme Zaday Khelanwala.	M/Wali	M/Wali	Approved	..	3.496	1.900	1.425	..	0.615	0.615	..	85%	100%
2282.	1108.	RWS Scheme Kutch Tonder Khel.	M/Wali	Isa Khel	Approved	..	3.498	0.200	0.200	..	2.097	2.097	..	43%	100%
2283.	1109.	RWS Scheme Meher Shah Wali.	M/Wali	Isa Khel	Approved	..	3.418	0.200	2.425	..	1.305	1.305	..	67%	100%
2284.	1110.	RWS Scheme Sultan Wala B-Wala.	M/Wali	Isa Khel	Approved	..	3.467	0.197	1.725	..	2.065	2.065	..	48%	100%
2285.	1111.	RWS Scheme Zurak Ladu Khel.	M/Wali	Isa Khel	Approved	..	3.500	0.200	1.525	..	2.300	2.300	..	43%	100%
2286.	1112.	RWS Scheme Khanuwala/ Mianawala.	M/Wali	Isa Khel	Approved	..	3.403	0.200	1.425	..	2.289	2.289	..	42%	100%

RURAL WATER SUPPLIES

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
2287.	1113.	RWS Scheme Sarkia/ Khanjranwala.	M/Wali	Isa Khel	Approved	..	3.498	0.178	1.425	..	2.419	2.419	..	40%	100%
2288.	1114.	RWS Scheme Par Wandhi.	M/Wali	M/Wali	Approved	..	3.499	..	0.648	..	1.374	1.374	..	16%	100%
2289.	1115.	RWS Scheme Zari Chashunia.	M/Wali	Isa Khel	Approved	..	3.468	..	0.468	..	1.341	1.341	..	16%	100%
2290.	1116.	RWS Scheme Nawan Sher.	M/Wali	Isa Khel	Approved	..	3.493	..	0.648	..	1.370	1.370	..	16%	100%
2291.	1117.	RWS Scheme Karandi/Dodowal.	M/Wali	Isa Khel	Approved	..	3.439	..	0.648	..	1.306	1.306	..	16%	100%
2292.	1118.	RWS Scheme Kutkki Nazam Khel.	M/Wali	Isa Khel	Approved	..	3.433	..	0.648	..	0.191	0.191	..	16%	20%
2293.	1119.	RWS Scheme Gulla Khel Shimalwal.	M/Wali	Isa Khel	Approved	..	3.484	..	0.648	..	0.448	0.448	..	16%	75%
2294.	1120.	RWS Scheme Kazan Khel Nasri Wala.	M/Wali	Isa Khel	Approved	..	3.491	..	0.648	..	0.416	0.416	..	16%	35%
2295.	1121.	RWS Scheme Chuadi U/C Chandi NA.53.	M/Wali	M/Wali	Approved	..	3.498	..	0.200	..	0.500	0.500	..		
2296.	1122.	RWS Scheme Karani Mola.	M/Wali	Isa Khel	Approved	..	3.498	..	0.200	..	0.300	0.300	..		
2297.	1123.	Sewerage Dr. Scheme Dalloy Wali.	M/Wali	M/Wali	Approved	..	3.500	0.595	1.025	..	1.605	1.605	..	64%	100%
2298.	1124.	Rest S/D Scheme Wan Bachran.	M/Wali	M/Wali	Approved	..	3.498	..	1.297	..	2.297	2.297	..	43%	100%
2299.	1125.	Block Allocation for 1-No. Scheme yet to be identified.	M/Wali	M/Wali	Approved	..	..	..	..	..	0.200	0.200	..		
TOTAL MIANWALI DISTRICT										..	37.160	37.160			

RURAL WATER SUPPLIES

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
BHAKKAR DISTRICT															
2300.	1126.	RWS Scheme Maibla Sharif.	Bhakkar	K.Kot	Approved	..	3.499	..	2.350	..	1.673	1.673	..	58%	100%
2301.	1127.	RWS Scheme Jandan Wala.	Bhakkar	K.Kot	Approved	..	3.500	..	2.025	..	2.000	2.000	..	50%	100%
2302.	1128.	RdS Scheme Umer Wali.	Bhakkar	K.Kot	Approved	..	2.289	1.33	1.190	..	0.109	0.109	..	96%	100%
2303.	1129.	RdS Scheme Kalwal.	Bhakkar	K.Kot	Approved	..	2.891	1.529	1.685	..	0.110	0.110	..	97%	100%
2304.	1130.	RdS Scheme Karani Kot.	Bhakkar	K.Kot	Approved	..	2.493	..	2.189	..	0.677	0.677	..	76%	100%
2305.	1131.	RdS Scheme Bat Bagka.	Bhakkar	Bhakkar	Approved	..	3.259	0.769	2.450	..	0.528	0.528	..	86%	100%
2306.	1132.	RdS Scheme Bhawan Pur.	Bhakkar	Bhakkar	Approved	..	3.166	1.514	1.972	..	0.154	0.154	..	94%	100%
2307.	1133.	RdS Scheme Bhakkar Nashaib.	Bhakkar	Bhakkar	Approved	..	2.243	0.302	1.425	..	0.854	0.854	..	67%	100%
2308.	1134.	RdS Scheme Rodi Hassan Wala	Bhakkar	K.Kot	Approved	..	3.496	0.260	1.525	..	2.235	2.235	..	44%	100%
2309.	1135.	Block Allocation for 11-No. Scheme yet to be identified.									16.350	16.350	..		
TOTAL BHAKKAR DISTRICT										..	24.690	24.690			
RAWALPINDI DISTRICT															
2310.	1136.	W/S Scheme Pind Bainso.	RWP	Kahuta	Approved	..	3.471	1.966	1.413	..	0.612	0.612	..	85%	100%
2311.	1137.	W/S Scheme Takhal.	RWP	Kahuta	Approved	..	3.076	0.892	1.291	..	1.354	1.354	..	62%	100%
2312.	1138.	W/S Scheme Darkali Sher Shahi.	RWP	Kahuta	Approved	..	3.388	1.081	1.512	..	1.300	1.300	..	67%	100%
2313.	1139.	W/S Scheme Sanj Ward No.5.	RWP	Murree	Approved	..	3.152	1.471	1.354	..	0.800	0.800	..	80%	100%
2314.	1140.	W/S Scheme Lehri Muslaamana.	RWP	Kahuta	Approved	..	3.465	1.032	1.236	..	1.716	1.716	..	57%	100%
2315.	1141.	W/S Scheme Jerra.	RWP	Kahuta	Approved	..	3.483	1.384	1.422	..	1.199	1.199	..	70%	100%
2316.	1142.	W/S Scheme Sangri.	RWP	Kahuta	Approved	..	3.036	1.361	0.861	..	1.269	1.269	..	64%	100%

RURAL WATER SUPPLIES

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
2317.	1143.	W/S Scheme Kallar Mak.	RWP	Kahuta	Approved	..	6.404	0.414	3.200	..	1.690	1.690	..	49%	60%
2318.	1144.	W/S Scheme Numbal Sakrana.	RWP	Kahuta	Approved	..	6.571	0.598	3.200	..	3.750	3.750	..	50%	100%
2319.	1145.	W/S Scheme Sihai Kinger.	RWP	G/Khan	Approved	..	3.189	2.934	0.606	..	0.127	0.127	..	97%	100%
2320.	1146.	W/S Scheme Narali Kasowal.	RWP	G/Khan	Approved	..	3.485	2.411	0.833	..	0.763	0.763	..	81%	100%
2321.	1147.	W/S Scheme Thathi.	RWP	G/Khan	Approved	..	3.484	2.345	1.535	..	0.126	0.126	..	97%	100%
2322.	1148.	W/S Scheme Sang Dera Syedan.	RWP	G/Khan	Approved	..	3.490	2.581	0.648	..	0.784	0.784	..	80%	100%
2323.	1149.	W/S Scheme Therjial Kalan.	RWP	G/Khan	Approved	..	3.497	2.713	0.648	..	0.660	0.660	..	84%	100%
2324.	1150.	W/S Scheme Jhalari Bhai Khan.	RWP	G/Khan	Approved	..	3.474	1.295	1.905	..	0.790	0.790	..	80%	100%
2325.	1151.	W/S Scheme Chak Amral	RWP	RWP	Approved	..	1.793	0.744	0.55	..	0.722	0.722	..	95%	100%
2326.	1152.	W/S Scheme Karzhi	RWP	RWP	Approved	..	3.482	1.948	1.244	..	0.810	0.810	..	80%	100%
2327.	1153.	W/S Scheme Gulshan Colony Bhabra PP-5.	RWP	Taxila	Approved	..	5.947	..	0.462	..	0.527	0.527	..	8%	52%
2328.	1154.	W/S Scheme Khurd Dhamial Road.	RWP	RWP	Approved	..	3.411	1.000	1.526	..	0.500	0.500	..	45%	77%
2329.	1155.	W/S Scheme Upper Numb Romal U/C.	RWP	Murree	Approved	..	2.343	0.598	1.563	..	0.533	0.533	..	80%	100%
2330.	1156.	W/S Scheme Thoan U/C Bhattian.	RWP	Murree	Approved	..	3.454	0.807	1.387	..	1.778	1.778	..	55%	100%
2331.	1157.	W/S Scheme Thala Khurd.	RWP	RWP	Approved	..	3.205	..	1.388	..	1.000	1.000	..	43%	100%
2332.	1158.	W/S Scheme Mughal Chatroo.	RWP	RWP	Approved	..	8.100	0.654	1.525	..	0.500	0.500	..	20%	60%
2333.	1159.	W/S Scheme Chaint U/C Lethrar.	RWP	K/Satt	Approved	..	2.268	..	0.925	..	1.608	1.608	..	38%	100%
2334.	1160.	W/S Scheme Shakrial.	RWP	RWP	Approved	..	5.980	4.802	0.590	..	0.588	0.588	..	99%	100%

RURAL WATER SUPPLIES

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
ON-GOING SCHEMES															
2335.	1161.	W/S Scheme Lakhan to Quaid-e-Azam Colony.	RWP	RWP	Approved	..	10.867	1.578	0.925	..	0.500	0.500	..	23%	38%
2336.	1162.	W/S Scheme Sattian.	RWP	K/Satt	Approved	..	3.482	0.500	1.000	..	2.500	2.500	..	13%	100%
2337.	1163.	W/S Scheme Upper Noor Qoli.	RWP	Murree	Approved	..	2.30	..	0.200	..	0.400	0.400	..		
2338.	1164.	W/S Scheme Sood Budhana Gursian.	RWP	G/Khan	Approved	..	3.494	3.317	0.647	..	0.054	0.054	..	99%	100%
2339.	1165.	W/S Scheme Mandhal (Imp) and Extension.	RWP	G/Khan	Approved	..	3.410	1.084	2.610	..	0.227	0.227	..	94%	100%
2340.	1166.	W/S Scheme Aheer.	RWP	G/Khan	Approved	..	3.433	0.998	1.425	..	1.524	1.524	..	61%	100%
2341.	1167.	W/S Scheme Chak Jalal Din.	RWP	RWP	Approved	..	O 4.900 R 7.803	3.020	0.700	..	0.700	0.700	..	48%	63%
2342.	1168.	W/S Scheme Adyala Road colonies Dhaman Syedan.	RWP	RWP	Approved	..	O 5.800 R 9.441	3.029	2.304	..	0.700	0.700	..	56%	75%
2343.	1169.	W/S Scheme Danna Aliot.	RWP	Murree	Approved	..	1.964	1.643	0.587	..	0.028	0.0285	..	99%	100%
2344.	1170.	W/S Scheme Samble Syedian.	RWP	Murree	Approved	..	2.893	1.470	1.415	..	0.441	0.441	..	86%	100%
2345.	1171.	W/S Scheme Adyala.	RWP	RWP	Approved	..	2.661	1.635	0.569	..	0.856	0.856	..	72%	100%
2346.	1172.	W/S Scheme Dhoke Choudhrian.	RWP	RWP	Approved	..	O 2.269 R 3.422	2.179	0.860	..	0.383	0.383	..	89%	100%
2347.	1173.	W/S Scheme Khalid Colony.	RWP	RWP	Approved	..	O 3.327 R 5.116	0.343	2.400	..	0.678	0.678	..	53%	77%
2348.	1174.	W/S Scheme Lalial.	RWP	RWP	Approved	..	2.871	1.375	1.406	..	0.520	0.520	..	84%	100%
2349.	1175.	W/S Scheme Tatral.	RWP	RWP	Approved	..	2.183	1.724	0.373	..	0.413	0.413	..	84%	100%
2350.	1176.	RWS Dhoke Saida Ban Bhola.	RWP	RWP	Unapproved	..	3.500	..	0.200	..	0.300	0.300	..		

RURAL WATER SUPPLIES

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid-for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
2351.	1177.	RWS Bajar.	RWP	RWP	Unapproved	..	3.500	..	0.200	..	0.300	0.300	..	..	..
2352.	1178.	RWS Jandu Chouker.	RWP	RWP	Unapproved	..	3.500	..	0.200	..	0.300	0.300	..	..	..
2353.	1179.	RWS Wah Village.	RWP	RWP	Unapproved	..	3.500	..	0.200	..	0.300	0.300	..	..	..
2354.	1180.	RWS Bahana Khurd.	RWP	RWP	Unapproved	..	3.500	..	0.200	..	0.300	0.300	..	..	..
2355.	1181.	Dr. Scheme Kalyan Awan.	RWP	G/Khan	Approved	..	3.490	0.212	1.660	..	0.865	0.865	..	47%	100%
2356.	1182.	Dr. Scheme Arzi Jattal.	RWP	Kahuta	Approved	..	3.473	0.222	2.160	..	1.530	1.530	..	60%	90%
2357.	1183.	Dr. Scheme Mohara Noori.	RWP	G/Khan	Approved	..	2.211 2.749	0.174	0.925	..	0.700	0.700	..	43%	64%
2358.	1184.	Dr. Scheme Mouza Syed U/C Syed	RWP	G/Khan	Approved	..	3.487	0.383	0.925	..	1.500	1.500	..	33%	100%
2359.	1185.	Dr. Scheme Burah Hayal.	RWP	Kahuta	Approved	..	5.954	..	1.294	..	2.000	2.000	..	35%	80%
2360.	1186.	Dr. Scheme Choa Khalsa.	RWP	Kahuta	Approved	..	5.404	..	1.548	..	2.605	2.605	..	25%	50%
2361.	1187.	Dr. Scheme Kanchah.	RWP	Kahuta	Approved	..	5.128	..	1.548	..	2.300	2.300	..	26%	55%
2362.	1188.	Dr. Scheme Mohara Bkhtan.	RWP	Kahuta	Approved	..	3.763	..	1.548	..	1.800	1.800	..	36%	100%
2363.	1189.	Dr. Scheme Lossar Sharfu.	RWP	Taxela	Approved	..	3.482	0.511	2.075	..	0.720	0.720	..	65%	100%
2364.	1190.	Dr. Scheme Dhoke Mangtal.	RWP	RWP	Approved	..	3.351	0.500	0.425	..	1.000	1.000	..	11%	50%
2365.	1191.	Dr. Scheme Shakrial.	RWP	RWP	Approved	..	3.445	0.500	0.688	..	1.000	1.000	..	17%	68%
2366.	1192.	Dr. Scheme Kantrila with Dakhli Abadies.	RWP	G/Khan	Unapproved	..	3.500	..	0.20	..	0.500	0.500	..	..	..
2367.	1193.	Dr. Scheme Thatta Dhokasran.	RWP	G/Khan	Unapproved	..	3.500	..	0.20	..	0.560	0.560	..	..	..
2368.	1194.	Dr. Scheme Maniada Anchoha.	RWP	Kahuta	Approved	..	5.700	..	0.20	..	0.500	0.500	..	..	..
2369.	1195.	Dr. Scheme Samot Chollo.	RWP	Kahuta	Approved	..	5.330	..	0.20	..	0.500	0.500

RURAL WATER SUPPLIES

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
2370.	1196.	Dr. Scheme Bishanoot Tareel.	RWP	Kahuta	Approved	..	5.139	..	0.20	..	0.500	0.500	..	..	..
2371.	1197.	Dr. Scheme Lodhra Daroga.	RWP	Kahuta	Approved	..	5.800	..	0.20	..	0.500	0.500	..	..	..
2372.	1198.	Dr. Scheme Noor Kajokuri.	RWP	G/Khan	Unapproved	..	3.500	..	0.20	..	0.500	0.500	..	..	..
2373.	1199.	D/S. Scheme Sialian.	RWP	Kahuta	Approved	..	5.097	..	0.20	..	1.500	1.500	..	..	..
2374.	1200.	D/S. Sagri Mankila.	RWP	RWP	Approved	..	5.989	..	0.20	..	0.500	0.500	..	..	..
TOTAL RAWALPINDI DISTRICT										..	58.510	58.510	..	..	..
JHELUM DISTRICT															
2375.	1201.	W/S Scheme Gurrah Umang.	Jhelum	Sohawa	Approved	..	2.536	2.388	0.344	..	0.184	0.184	..	94%	100%
2376.	1202.	W/S Scheme Saroba.	Jhelum	PD Khan	Approved	..	3.496	3.799	1.131	..	0.555	0.555	..	74%	100%
							R 5.485								
2377.	1203.	W/S Scheme Gujjar Kaslian.	Jhelum	PD Khan	Approved	..	7.642	6.002	2.478	..	0.500	0.500	..	96%	100%
							8.788								
2378.	1204.	W/S Scheme Sheikhpura Androni.	Jhelum	SA Gir	Approved	..	4.549	0.500	0.185	..	0.500	0.500	..	5%	20%
2379.	1205.	W/S Scheme Fatehpur Dhori.	Jhelum	SA Gir	Approved	..	3.462	0.500	0.185	..	0.354	0.354	..	17%	38%
2380.	1206.	W/S Scheme Hasnot U/C Nara.	Jhelum	Sohawa	Approved	..	2.987	1.191	0.485	..	0.700	0.700	..	49%	100%
2381.	1207.	W/S Scheme Chak Aka Dhok Awan.	Jhelum	Jhelum	Approved	..	3.326	2.850	0.971	..	0.400	0.400	..	..	..
							4.000								
2382.	1208.	W/S Scheme Teenpura Zareen Bala Padhrali.	Jhelum	Jhelum	Approved	..	5.610	0.900	0.900	..	0.500	0.500	..	15%	31%
2383.	1209.	W/S Scheme Golpur Korey Chorah.	Jhelum	PD Khan	Approved	..	2.970	..	0.277	..	1.000	1.000	..	8%	39%

RURAL WATER SUPPLIES

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
2384.	1210.	Reh. & Aug. of 16-Nos Schemes in Teh. P D Khan	Jhelum	PD Khan	Approved	..	15.989	7.275	4.085	..	0.500	0.500	..	50%	81%
							19.589								
2385.	1211.	W/S Scheme Pind Jata Nakki Jagesi.	Jhelum	Jhelum	Approved	..	5.193	0.901	0.793	..	0.500	0.500	..	28%	45%
2386.	1212.	W/S Scheme Kanyat.	Jhelum	Sohawa	Approved	..	2.860	0.900	0.693	..	0.500	0.500	..	48%	55%
2387.	1213.	W/S Scheme Thill Ghora.	Jhelum	PD Khan	Unapproved	..	3.500	..	0.200	..	0.500	0.500	..	5%	20%
2388.	1214.	W/S Scheme Ratial.	Jhelum	PD Khan	Unapproved	..	1.444	0.682	0.293	..	0.686	0.686	..	59%	100%
2389.	1215.	W/S Scheme Gidrian Ghanda Macra Dhoke Luss.	Jhelum	PD Khan	Unapproved	..	3.494	0.800	1.086	..	0.500	0.500	..	46%	62%
2390.	1216.	W/S Scheme Dhoke Waince.	Jhelum	PD Khan	Unapproved	..	2.270	0.640	0.878	..	1.092	1.092	..	58%	100%
2391.	1217.	W/S Scheme Mohra Alya.	Jhelum	Sohawa	Unapproved	..	3.318	0.778	0.693	..	0.500	0.500	..	39%	50%
2392.	1218.	W/S Scheme Kakrala PP-21.	Jhelum	Sohawa	Unapproved	..	3.498	1.000	0.543	..	1.300	1.300	..	13%	80%
2393.	1219.	W/S Scheme Bhilowal PP-22.	Jhelum	PD Khan	Unapproved	..	5.988	0.019	0.443	..	1.200	1.200	..	7%	21%
2394.	1220.	W/S Scheme Lilla Town.	Jhelum	PD Khan	Approved	..	7.555	6.548	2.551	..	0.330	0.330	..	97%	100%
2395.	1221.	W/S Scheme Pail Bangial.	Jhelum	Sohawa	Approved	..	9.24	5.265	2.838	..	0.500	0.500	..	70%	100%
							10.095								
2396.	1222.	W/S Scheme Rewatra.	Jhelum	Sohawa	Approved	..	4.900	3.238	0.408	..	0.399	0.399	..	67%	80%
							8.731								
2397.	1223.	W/S Scheme Toba.	Jhelum	PD Khan	Approved	..	4.590	4.353	0.672	..	0.251	0.251	..	91%	100%
2398.	1224.	W/S Scheme Hum Humwala.	Jhelum	Jhelum	Approved	..	5.976	2.393	2.080	..	0.500	0.500	..	65%	100%
2399.	1225.	W/S Scheme Miani.	Jhelum	Jhelum	Approved	..	1.950	1.953	0.228	..	0.111	0.111	..	95%	100%

RURAL WATER SUPPLIES

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
2400.	1226.	W/S Scheme Dilawar.	Jhelum	Jhelum	Approved	..	1.768	1.628	0.287	..	0.118	0.118	..	93%	100%
2401.	1227.	W/S Scheme Area Jasrota & Bidder.	Jhelum	Jhelum	Approved	..	2.643	1.627	0.031	..	0.800	0.800	..	63%	100%
2402.	1228.	W/S Scheme Bhit Sher Ali.	Jhelum	Sohawa	Approved	..	3.491	2.402	0.994	..	0.610	0.610	..	85%	100%
2403.	1229.	W/S Scheme Gangal Nagial.	Jhelum	Sohawa	Approved	..	2.882	2.474	0.765	..	0.006	0.006	..	99%	100%
2404.	1230.	Const of Drains from Ghrmala Bun to Mirzaabad Chowk near Chermela PP-20.	Jhelum	Jhelum	Approved	..	3.408	1.000	0.593	..	1.000	1.000	..	15%	45%
2405.	1231.	D/S Scheme Thill Mouja Moharai PP-95.	Jhelum	SA Gir	Approved	..	2.908	1.002	0.100	..	0.721	0.721	..	32%	63%
2406.	1232.	D/S Scheme Kund Baleem.	Jhelum	SA Gir	Approved	..	2.718	..	0.555	..	0.400	0.400	..	18%	50%
2407.	1233.	D/S Scheme Ghail.	Jhelum	SA Gir	Approved	..	3.038	..	0.555	..	0.400	0.400	..	16%	46%
2408.	1234.	D/S Scheme Qastila Bharoot Narial.	Jhelum	SA Gir	Approved	..	3.378	..	0.555	..	0.400	0.400	..	14%	40%
2409.	1235.	D/S Scheme Kinara Lusa Mari.	Jhelum	SA Gir	Approved	..	2.800	..	0.555	..	0.400	0.400	..	2%	33%
2410.	1236.	D/S Scheme Pothi Maira Doke.	Jhelum	SA Gir	Approved	..	3.433	..	0.155	..	0.400	0.400	..	4%	29%
2411.	1237.	Dr. Scheme Kohar Kalan.	Jhelum	SA Gir	Approved	..	3.497	1.326	1.273	..	0.600	0.600	..	65%	100%
2412.	1238.	Dr. Scheme Khal Khanpur Nukhian.	Jhelum	SA Gir	Approved	..	3.092	0.501	0.185	..	0.500	0.500	..	19%	50%
2413.	1239.	Dr. Scheme Nali Phagli.	Jhelum	SA Gir	Approved	..	3.467	0.652	0.185	..	0.500	0.500	..	21%	46%
2414.	1240.	Dr. Scheme Kari Janjeel.	Jhelum	Jhelum	Approved	..	3.439	0.200	0.185	..	0.500	0.500	..	10%	36%
2415.	1241.	D/S. Scheme Ballo Banian.	Jhelum	Jhelum	Approved	..	2.908	0.630	0.093	..	0.500	0.500	..	19%	45%

RURAL WATER SUPPLIES

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
2416.	1242.	D/S Scheme Ranjha Maira Matyal.	Jhelum	Jhelum	Approved	..	5.047	0.893	1.093	..	1.000	1.000	..	34%	70%
2417.	1243.	Dr. Scheme Gharibwal Habatwal.	Jhelum	PD Khan	Approved	..	3.376	0.887	0.893	..	1.000	1.000	..	46%	71%
2418.	1244.	D/S Scheme Lilla.	Jhelum	PD Khan	Approved	..	4.484	0.800	0.930	..	1.000	1.000	..	5%	31%
2419.	1245.	D/S Scheme Rajar Bijli Ghar.	Jhelum	SA Gir	Approved	..	1.866	..	0.600	..	0.500	0.500	..	7%	54%
2420.	1246.	D/S Scheme Bouli Khurd Kalan.	Jhelum	SA Gir	Approved	..	2.956	..	0.155	..	0.500	0.500	..	5%	34%
2421.	1247.	D/S Scheme Dhoke Choha Karyala.	Jhelum	SA Gir	Approved	..	4.991	..	0.155	..	0.500	0.500	..	3%	20%
2422.	1248.	D/S Scheme Chak Natha Thoon.	Jhelum	SA Gir	Approved	..	2.370	..	0.200	..	0.500	0.500	..	3%	44%
2423.	1249.	D/S Scheme Chak Qaim Gurrah Hiran.	Jhelum	SA Gir	Approved	..	1.890	..	0.155	..	0.508	0.508	..	7%	49%
2424.	1250.	D/S Scheme Khidriala Narwal.	Jhelum	SA Gir	Approved	..	3.411	..	0.555	..	0.500	0.500	..	15%	36%
2425.	1251.	D/S Scheme Dak Chibban Aima.	Jhelum	SA Gir	Approved	..	2.600	..	0.155	..	1.000	1.000	..	6%	38%
2426.	1252.	D/S Scheme Nandna Gurah Jeep.	Jhelum	SA Gir	Approved	..	2.510	..	0.100	..	0.555	0.555	..	4%	13%
2427.	1253.	D/S Scheme Sar Dhoke.	Jhelum	SA Gir	Approved	..	4.651	..	0.200	..	0.500	0.500	..	4%	23%
2428.	1254.	D/S Scheme Dhali Rayan.	Jhelum	SA Gir	Approved	..	1.772	..	0.155	..	0.400	0.400	..	3%	30%
2429.	1255.	D/S Scheme Nathia Quroshian Kakrot.	Jhelum	SA Gir	Approved	..	2.973	..	0.302	..	0.500	0.500	..	9%	24%
2430.	1256.	Drainage Scheme Daulatpur.	Jhelum	PD Khan	Unapproved	..	3.000	..	0.100	..	0.500	0.500	..	2%	20%
TOTAL JHELUM DISTRICT										..	31.380	31.380			

RURAL WATER SUPPLIES

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

ON-GOING SCHEMES

CHAKWAL DISTRICT

2431.	1257.	W/S Scheme Vasnal.	Chakwal	Chakwal	Approved	..	3.485	1.496	2.218	..	0.293	0.293	..	92%	100%
2432.	1258.	W/S Scheme Udherwal.	Chakwal	Chakwal	Approved	..	3.487	..	1.304	..	1.263	1.263	..	33%	100%
2433.	1259.	W/S Scheme Adlocá.	Chakwal	T/Gang	Approved	..	3.344	1.000	2.241	..	0.604	0.604	..	81%	100%
2434.	1260.	W/S Scheme Makhial.	Chakwal	Chakwal	Approved	..	4.953	0.100	2.125	..	1.931	1.931	..	37%	100%
2435.	1261.	W/S Scheme Padshan.	Chakwal	Chakwal	Approved	..	1.819	..	1.682	..	0.409	0.409	..	80%	100%
2436.	1262.	W/S Scheme Sadwal.	Chakwal	Chakwal	Un-Approved	..	3.500	..	0.200	..	0.400	0.400	..	..	..
2437.	1263.	W/S Scheme Dhab Kalan.	Chakwal	Chakwal	Un-Approved	..	3.500	..	0.200	..	0.400	0.400	..	..	..
2438.	1264.	W/S Scheme Laphi.	Chakwal	Chakwal	Un-Approved	..	3.50	..	0.200	..	0.400	0.400	..	..	..
2439.	1265.	W/S Scheme Guffanwala.	Chakwal	Chakwal	Un-Approved	..	3.50	..	0.200	..	0.400	0.400	..	..	..
2440.	1266.	W/S Scheme Dhoke of Karuli Distt.	Chakwal	Chakwal	Un-Approved	..	3.500	..	0.200	..	0.400	0.400	..	..	..
2441.	1267.	W/S Scheme Manakpur.	Chakwal	Chakwal	Un-Approved	..	3.500	..	0.200	..	0.400	0.400	..	..	..
2442.	1268.	W/S Scheme Dullah.	Chakwal	Chakwal	Un-Approved	..	3.500	..	0.200	..	0.400	0.400	..	..	..
2443.	1269.	W/S Scheme Jabbi Shah Dilawar.	Chakwal	Chakwal	Un-Approved	..	3.50	..	0.200	..	0.400	0.400	..	..	..
2444.	1270.	W/S Scheme Bilalabad.	Chakwal	Chakwal	Un-Approved	..	3.50	..	0.200	..	0.400	0.400	..	..	..
2445.	1271.	W/S Scheme Pichnand.	Chakwal	Chakwal	Un-Approved	..	3.50	..	0.200	..	0.500	0.500	..	..	..
2446.	1272.	W/S Scheme Singwala.	Chakwal	Chakwal	Un-Approved	..	3.50	..	0.200	..	0.400	0.400	..	..	..
2447.	1273.	Dr. Scheme Budhial.	Chakwal	T/Gang	Approved	..	3.042	0.677	1.346	..	0.955	0.955	..	58%	100%
2448.	1274.	Dr. Scheme Jasial PP-18.	Chakwal	Chakwal	Approved	..	2.460	1.000	1.254	..	0.575	0.575	..	80%	100%
2449.	1275.	Dr. Scheme Tairal.	Chakwal	Chakwal	Un-Approved	..	2.500	..	0.200	..	0.400	0.400

RURAL WATER SUPPLIES

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
2450.	1276.	Dr. Scheme Saidolabad.	Chakwal	Chakwal	Un-Approved	..	2.500	..	0.200	..	0.400	0.400	..	..	..
2451.	1277.	Dr. Scheme Dudial.	Chakwal	T/Gang	Un-Approved	..	2.500	..	0.200	..	0.400	0.400	..	..	..
2452.	1278.	Dr. Scheme Akwal.	Chakwal	T/Gang	Un-Approved	..	2.500	..	0.200	..	0.400	0.400	..	..	..
2453.	1279.	Dr. Scheme Jhatla.	Chakwal	T/Gang	Un-Approved	..	2.50	..	0.200	..	0.400	0.400	..	..	..
2454.	1280.	24 No. New Schemes pertaining to Block Allowcation for 1995-96 yet to be identified.	Chakwal	Chakwal							6.600	6.600	..	..	..
TOTAL CHAKWAL DISTRICT										..	19.130	19.130			
ATTOCK DISTRICT															
2455.	1281.	W/S Scheme Hadowali.	Attock	Jand	Approved	..	12.466	..	3.925	..	10.000	10.000	..	27%	88%
2456.	1282.	W/S Scheme Sheer Bagh Kalan.	Attock	Attock	Approved	..	2.702	1.364	1.388	..	0.350	0.350	..	89%	100%
2457.	1283.	W/S Scheme Rangli.	Attock	Jand	Approved	..	3.496	1.500	1.850	..	0.670	0.670	..	83%	100%
2458.	1284.	W/S Scheme Thatti Syedan.	Attock	Jand	Approved	..	4.282	1.458	2.543	..	0.920	0.920	..	81%	100%
2459.	1285.	W/S Scheme Nathian.	Attock	P/Ghob	Approved	..	3.412	1.500	1.850	..	0.573	0.573	..	85%	100%
2460.	1286.	W/S Scheme Dhoke Dhera.	Attock	P/Ghob	Approved	..	3.008	1.500	1.388	..	0.571	0.571	..	83%	100%
2461.	1287.	W/S Scheme Tanveen.	Attock	P/Ghob	Approved	..	4.854	1.493	2.313	..	1.476	1.476	..	88%	100%
2462.	1288.	W/S Scheme Kamra.	Attock	F/Jang	Approved	..	3.499	1.500	2.313	..	0.210	0.210	..	95%	100%
2463.	1289.	W/S Scheme Dhoke Maira Ahmad Khan.	Attock	F/Jang	Approved	..	3.491	1.002	2.313	..	0.300	0.300	..	83%	100%
2464.	1290.	W/S Scheme Burj.	Attock	Attock	Approved	..	3.497	0.999	1.888	..	1.134	1.134	..	72%	100%
2465.	1291.	W/S Scheme Khour Town.	Attock	P/Ghob	Approved	..	23.027	0.499	7.456	..	10.000	10.000	..	30%	60%

RURAL WATER SUPPLIES

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
2466.	1292.	W/S Scheme Bhatta PP-14.	Attock	Jand	Approved	..	4.988	1.000	2.563	..	2.173	2.173	..	62%	100%
2467.	1293.	W/S Scheme Bhoi Garh.	Attock	Attock	Approved	..	2.820	0.887	0.925	..	1.431	1.431	..	56%	100%
2468.	1294.	W/S Scheme Qandharipur.	Attock	P/Ghob	Approved	..	2.802	..	0.200	..	0.400	0.400	..	..	..
2469.	1295.	W/S Scheme Pind Sultani.	Attock	Jand	Approved	..	4.789	..	0.200	..	0.400	0.400	..	..	..
2470.	1296.	W/S Scheme Dingi Narri.	Attock	Jand	Approved	..	5.986	..	0.200	..	0.400	0.400	..	..	..
2471.	1297.	W/S Scheme Thatti Kalrah.	Attock	F/Jang	Approved	..	3.474	..	0.200	..	0.500	0.500	..	..	..
2472.	1298.	W/S Scheme Barwala.	Attock	Jand	Approved	..	4.700	..	0.200	..	0.500	0.500	..	..	..
2473.	1299.	W/S Scheme Chohi Mukhad.	Attock	Jand	Approved	..	3.500	..	0.200	..	0.500	0.500	..	..	..
2474.	1300.	Dr. Scheme Haji Shah.	Attock	Attock	Approved	..	3.458	1.500	2.153	..	0.320	0.320	..	92%	100%
2475.	1301.	Dr. Scheme Shakardara.	Attock	Attock	Approved	..	3.359	1.463	1.850	..	0.540	0.540	..	86%	100%
2476.	1302.	Dr. Scheme Sarwala.	Attock	Attock	Approved	..	2.819	1.469	1.388	..	0.380	0.380	..	88%	100%
2477.	1303.	Dr. Scheme Qutbal.	Attock	F/Jang	Approved	..	3.096	1.000	2.313	..	0.241	0.241	..	93%	100%
2478.	1304.	Dr. Scheme Nartopa PP-13.	Attock	Attock	Approved	..	3.484	1.002	1.573	..	1.431	1.431	..	64%	100%
2479.	1305.	Dr. Scheme Ratwal.	Attock	F/Jang	Approved	..	3.472	..	0.200	..	0.400	0.400	..	..	..
2480.	1306.	Dr. Scheme Bhurmal.	Attock	F/Jang	Approved	..	3.275	..	0.200	..	0.400	0.400	..	..	..
2481.	1307.	Dr. Scheme Gharibwal.	Attock	P/Ghob	Approved	..	3.168	..	0.200	..	0.400	0.400	..	..	..
2482.	1308.	Dr. Scheme Kiaran.	Attock	P/Ghob	Approved	..	3.484	..	0.200	..	0.400	0.400	..	..	..
2483.	1309.	Dr. Scheme Musa.	Attock	P/Ghob	Approved	..	4.000	..	0.200	..	0.400	0.400	..	..	..
2484.	1310.	Dr. Scheme Tormali.	Attock	P/Ghob	Approved	..	3.444	..	0.200	..	0.400	0.400	..	..	..
2485.	1311.	Dr. Scheme Gaggen.	Attock	P/Ghob	Approved	..	3.104	..	0.200	..	0.400	0.400	..	..	..
2486.	1312.	Dr. Scheme Khour.	Attock	P/Ghob	Approved	..	3.500	..	0.200	..	0.300	0.300

RURAL WATER SUPPLIES

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
2487.	1313.	Dr. Scheme Mattar.	Attock	P/Ghob	Approved	..	3.443	..	0.200	..	0.300	0.300	..	..	..
2488.	1314.	Dr. Scheme Tanveen.	Attock	P/Ghob	Approved	..	3.200	..	0.200	..	0.300	0.300	..	..	..
2489.	1315.	Dr. Scheme Thatta.	Attock	Jand	Un-Approved	..	3.500	..	0.200	..	0.300	0.300	..	..	..
2490.	1316.	Dr. Scheme Domoi.	Attock	Jand	Un-Approved	..	3.500	..	0.200	..	0.400	0.400	..	..	..
TOTAL ATTOCK DISTRICT										..	39.820	39.820			
UNFUNDED SCHEMES															
LAHORE DISTRICT															
2491.	1317.	Water Supply & Drainage Scheme Jhedu Dheer.	Lahore	Lahore	Approved	..	1.551	1.734	..	..	0.050	0.050	..	..	100%
2492.	1318.	Drainage Scheme Niaz Baig	Lahore	Lahore	Approved	..	0.863	0.842	..	..	0.022	0.022	..	..	100%
2493.	1319.	Drainage Scheme Mian Colony near Begum Kot.	Lahore	Lahore	Approved	..	4.500	5.116	..	..	0.059	0.059	..	..	100%
2494.	1320.	Water Supply & Drainage Scheme Padrian.	Lahore	Lahore	Approved	..	1.311	1.412	..	..	0.095	0.095	..	..	100%
2495.	1321.	Water Supply & Drainage Scheme Bhaseen.	Lahore	Lahore	Approved	..	3.400	2.807	..	..	0.150	0.150	..	..	100%
2496.	1322.	Water Supply Scheme Dograi Kalan.	Lahore	Lahore	Approved	..	3.130	2.907	..	..	0.224	0.224	..	..	100%
TOTAL LAHORE DISTRICT										..	0.600	0.600			

RURAL WATER SUPPLIES

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
UNFUNDED SCHEMES															
KASUR DISTRICT															
497.	1323.	Water Supply & Drainage Scheme Dhalla.	Kasur	Kasur	Approved	..	2.909	3.669	..	..	0.060	0.060	..	..	100%
498.	1324.	Drainage Scheme Chak No.31	Kasur	Kasur	Approved	..	1.638	1.786	..	..	0.095	0.095	..	..	100%
499.	1325.	Water Supply Scheme Chak No. 32 & 33.	Kasur	Kasur	Approved	..	2.240	2.434	..	..	0.095	0.095	..	..	100%
500.	1326.	Drainage Scheme Harikey Naul.	Kasur	Kasur	Approved	..	2.500	2.203	..	..	0.600	0.600	..	..	100%
501.	1327.	Drainage Scheme Lumbey Jagir.	Kasur	Kasur	Approved	..	1.095	9.71	..	..	0.125	0.125	..	..	100%
502.	1328.	Drainage Scheme Khankey More	Kasur	Kasur	Approved	..	1.849	1.941	..	..	0.090	0.090	..	..	100%
503.	1329.	R/D/S Choor Kot (Revised)	Kasur	Kasur	Approved	..	1.956	1.611	..	..	0.635	0.635	..	..	100%
TOTAL KASUR DISTRICT										..	1.700	1.700			
OKARA DISTRICT															
504.	1330.	D/S Chak No. 33/1-AL.	Okara		Approved	..	1.2	0.150	..	..	0.130	0.130	..	..	100%
505.	1331.	Drainage Scheme Phularwan Kambow.	Okara		Approved	..	1.910	0.150	..	..	0.200	0.200	..	..	100%
506.	1332.	Drainage Scheme Qila Soora Singh	Okara		Approved	..	1.251	0.150	..	..	0.150	0.150	..	..	100%
507.	1333.	Drainage Scheme Bahawal Dass.	Okara		Approved	..	1.017	0.150	..	..	0.100	0.100	..	..	100%
508.	1334.	Drainage Scheme Chak No. 22/1AL.	Okara		Approved	..	1.939	0.150	..	..	0.100	0.100	..	..	100%
509.	1335.	Drainage Schem Jassoke Dhoon.	Okara		Approved	..	1.683	0.150	0.170	0.170	100%

RURAL WATER SUPPLIES

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
UNFUNDED SCHEMES															
2510.	1336.	Drainage Scheme Chak No. 17/1AL.	Okara		Approved	..	1.250	0.150	..	..	0.160	0.160	..	..	100%
2511.	1337.	S/D/S Chak No. 1/SP Wasavewala.	Okara		Approved	..	2.512	2.473	..	..	0.100	0.100	..	..	100%
TOTAL OKARA DISTRICT										..	1.110	1.110			
M.B. DIN DISTRICT															
2512.	1338.	RDS, Mohallah Soofi Pura.	M.B.D	M.B.D	Approved	..	3.421	3.087	..	..	0.500	0.500	..	..	100%
2513.	1339.	RDS, Ditto Chour.	M.B.D	M.B.D	Approved	..	2.057	1.230	..	..	0.800	0.800	..	..	100%
2514.	1340.	RDS, Kadhar.	M.B.D	M.B.D	Approved	..	2.462	2.422	..	..	0.500	0.500	..	..	100%
2515.	1341.	RDS, Ahla.	M.B.D	M.B.D	Approved	..	2.868	2.512	..	..	0.600	0.600	..	..	100%
2516.	1342.	RDS, Chak Dhadan.	M.B.D	M.B.D	Approved	..	3.199	2.365	..	..	1.000	1.000	..	..	100%
2517.	1343.	RDS, Khai.	M.B.D	M.B.D	Approved	..	3.365	1.372	..	..	0.600	0.600	..	..	100%
2518.	1344.	RDS, Ajjowal Chak No. 19.	M.B.D	M.B.D	Approved	..	2.513	1.530	..	..	1.200	1.200	..	..	100%
2519.	1345.	RDS, Bar Musa.	M.B.D	M.B.D	Approved	..	3.432	3.304	..	..	0.200	0.200	..	..	100%
2520.	1346.	RDS, Sivia.	M.B.D	M.B.D	Approved	..	3.915	3.523	..	..	0.500	0.500	..	..	100%
TOTAL M.B. DIN DISTRICT										..	5.900	5.900			
SIALKOT DISTRICT															
2521.	1347.	Rural Water Supply Scheme Talwandi Inayat Khan.	SKT	PSR	Approved	..	1.156	0.856	..	..	0.324	0.324	..	74%	100%
2522.	1348.	Rural Water Supply Scheme Qila Kalarwala.	SKT	PSR	Approved	..	2.500	2.030	..	..	0.470	0.470	..	81%	100%
2523.	1349.	Rural Water Supply Scheme Maloke.	SKT	PSR	Approved	..	2.24	1.853	1.115	1.115	..	82%	100%

RURAL WATER SUPPLIES

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
UNFUNDED SCHEMES															
2524.	1350.	Rural Water Supply Scheme Uncha Pahar.	SKT	PSR	Approved	..	2.008	1.362	..	..	00.646	0.646	..	67%	100%
2525.	1351.	Rural Water Supply Scheme Bhalair Bajwa.	SKT	PSR	Approved	..	1.977	1.543	..	..	0.730	0.730	..	78%	100%
2526.	1352.	Rural Water Supply Scheme Satrah	SKT	PSR	Approved	..	2.500	2.44	..	..	0.385	0.385	..	97%	100%
2527.	1353.	Rural Water Supply Scheme Soukan Wind	SKT	PSR	Approved	..	3.408	2.378	..	..	1.230	1.230	..	70%	100%
TOTAL SIALKOT DISTRICT										..	4.900	4.900			
NAROWAL DISTRICT															
2528.	1354.	R.D.S. Talwandi Kahlwan, Jattepur Giaspur.	NWL	NWL	Approved	..	3.464	2.864	..	..	0.390	0.390	..	82%	100%
2529.	1355.	R.D.S. Dhediala Seen Sagal	NWL	NWL	Approved	..	2.673	2.881	..	..	0.190	0.190	..	93%	100%
2530.	1356.	R.D.S. Mala Kot.	NWL	NWL	Approved	..	1.815	1.615	..	..	0.200	0.200	..	88%	100%
TOTAL NAROWAL DISTRICT										..	0.780	0.780			
DISTRICT GUJRAT															
2531.	1357.	RDS, Punjan Shahana.	Gujrat	Kharian	Approved	..	1.445	0.974	..	..	0.300	0.300	..	..	100%
2532.	1358.	RDS, Chakori Belowal.	Gujrat	Gujrat	Approved	..	2.317	2.250	..	..	0.300	0.300	..	..	100%
2533.	1359.	RDS, Hunj.	Gujrat	Kharian	Approved	..	1.549	1.361	..	..	0.300	0.300	..	..	100%
2534.	1360.	RDS, Butter Goraya.	Gurrat	Gujrat	Approved	..	1.337	1.176	..	..	0.400	0.400	..	..	100%
2535.	1361.	RDS, Bagrianwala.	Gujrat	Gujrat	Approved	..	1.441	1.009	0.400	0.400	100%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
UNFUNDED SCHEMES															
2536.	1362.	RDS, Babanian.	Gujrat	Kharian	Approved	..	0.805	0.585	..	..	0.400	0.400	..	..	100%
2537.	1363.	RDS, Surkh Pur.	Gujrat	Gujrat	Approved	..	2.673	1.659	..	..	0.400	0.400	..	..	100%
2538.	1364.	RDS, Shampur.	Gujrat	Gujrat	Approved	..	2.496	2.058	..	..	0.400	0.400	..	..	100%
2539.	1365.	RDS, Chak Mahmood.	Gujrat	Gujrat	Approved	..	0.933	0.703	..	..	0.200	0.200	..	..	100%
2540.	1366.	RDS, Sheikh Sukha Mund.	Gujrat	Gujrat	Approved	..	2.332	1.365	..	..	0.400	0.400	..	..	100%
2541.	1367.	RDS, Gondal Kot.	Gujrat	Gujrat	Approved	..	1.163	0.932	..	..	0.300	0.300	..	..	100%
2542.	1368.	RDS, Dandi Nizam.	Gujrat	Kharian	Approved	..	2.638	2.506	..	..	0.400	0.400	..	..	100%
2543.	1369.	RDS, Karrariwala.	Gujrat	Gujrat	Approved	..	2.150	1.854	..	..	0.100	0.100	..	..	100%
2544.	1370.	R/W/S Kanara Lass.	Gujrat	Kharian	Approved	..	1.362	1.156	..	..	0.200	0.200	..	..	100%
2545.	1371.	RDS, Julani Dhool Sarai.	Gujrat	Gujrat	Approved	..	2.932	1.011	..	..	0.200	0.200	..	..	100%
2546.	1372.	RDS, Backowl Chibban.	Gujrat	Kharian	Approved	..	1.238	0.885	..	..	0.400	0.400	..	..	100%
2547.	1373.	RDS, Bhawanj	Gujrat	Kharian	Approved	..	2.444	1.172	..	..	0.400	0.400	..	..	100%
2548.	1374.	RDS, Bhalol Pur.	Gujrat	Kharian	Approved	..	2.36	1.88	..	..	0.200	0.200	..	..	100%
2549.	1375.	RDS, Channi Nikoani.	Gujrat	Gujrat	Unapproved	..	2.500	..	..	..	0.100	0.100	..	..	8%
2550.	1376.	RDS, Malkhi Sulah Dhoda Kharana.	Gujrat	Gujrat	Unapproved	..	2.500	..	..	..	0.200	0.200	..	..	8%
2551.	1377.	RDS, Chak Buzerg Qazi Chak Bagha Chak.	Gujrat	Gujrat	Unapproved	..	2.500	..	..	..	0.100	0.100	..	..	8%
2552.	1378.	RDS, Sarai Dhing Sher Garh	Gujrat	Gujrat	Unapproved	..	2.500	..	..	..	0.100	0.100	..	..	8%
2553.	1379.	RDS, Santhal Surkhian.	Gujrat	Gujrat	Unapproved	..	2.500	..	..	..	0.100	0.100	..	..	8%
2554.	1380.	RDS, Bowal Bamta Phira Shah Pur.	Gujrat	Gujrat	Unapproved	..	2.500	0.100	0.100	8%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
UNFUNDED SCHEMES															
2555.	1381.	RDS, Jaoura Jalal Pur Makin.	Gujrat	Gujrat	Unapproved	..	2.500	..	..	..	0.100	0.100	..	..	8%
2556.	1382.	RDS, Baroo Sirhali Khurd.	Gujrat	Gujrat	Unapproved	..	2.500	..	..	..	0.100	0.100	..	..	8%
2557.	1383.	RDS, Bega Bania.	Gujrat	Gujrat	Unapproved	..	1.362	1.142	..	..	0.200	0.200	..	..	8%
TOTAL GUJRAT DISTRICT										..	6.800	6.800			
SARGODHA DISTRICT															
2558.	1384.	R/D/Sch: Hyderabad Town.	Sargodha	Sargodha	Approved	..	4.90	4.929	..	..	0.168	0.168	..	97%	100%
2559.	1385.	R/D/Sch: Vjrh.	Sargodha	Sargodha	Approved	..	1.394	1.361	..	..	0.222	0.222	..	86%	100%
2560.	1386.	R/D/Sch: Chabba Purana	Sargodha	Sargodha	Approved	..	1.671	1.390	..	..	0.460	0.460	..	75%	100%
TOTAL SARGODHA DISTRICT										..	0.850	0.850			
KHUSHAB DISTRICT															
2561.	1387.	WS Scheme Roda.	KHB	KHB	Approved	..	5.600	5.847	..	..	0.593	0.596	..	100%	100%
2562.	1388.	WS Scheme Namianwali.	KHB	KHB	Approved	..	2.064	2.076	..	..	0.303	0.303	..	100%	100%
2563.	1389.	WS Scheme Chapper Sharif.	KHB	KHB	Approved	..	2.878	3.193	..	..	0.115	0.115	..	100%	100%
2564.	1390.	WS Scheme Jabba.	KHB	KHB	Approved	..	3.460	3.770	..	..	0.209	0.209	..	100%	100%
TOTAL KHUSHAB DISTRICT										..	1.220.	1.220			
RAWALPINDI DISTRICT															
2565.	1391.	DS Adra Usman Zada.	R/Pindi	R/Pindi	Approved	..	1.06	0.641	..	..	0.576	0.576	..	53%	100%
2566.	1392.	WS Scheme Bhawlay Kalan & Khurd.	R/Pindi	R/Pindi	Approved	..	3.456	3.51	0.464	0.464	..	88%	100%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
UNFUNDED SCHEMES															
2567.	1393.	W/S/Sch:Dewel.	RWP	Muree	Approved	..	3.340	2.220	..	..	1.110	1.110	..	..	100%
2568.	1394.	W/S/Sch:Wani Gujran.	RWP	Taxilla	Approved	..	2.459	2.524	..	..	0.292	0.292	..	..	100%
2569.	1395.	W/S/Sch:Sangral.	RWP	RWP	Approved	..	2.193	2.372	..	..	0.140	0.140	..	..	100%
2570.	1396.	W/S/Sch:Lass Mali.	RWP	RWP	Approved	..	2.372	2.529	..	..	0.198	0.198	..	..	100%
2571.	1397.	W/S/Sch:Kali Pari Mohra/	RWP	RWP	Approved	..	2.159	1.786	..	..	0.560	0.560	..	..	100%
2572.	1398.	W/S/Sch:Chak Beli Khan. (Sharki)	RWP	RWP	Approved	..	1.769	2.003	..	..	0.028	0.028	..	..	100%
2573.	1399.	W/S/Sch:Rajjar.	RWP	RWP	Approved	..	1.550	1.499	..	..	0.223	0.223	..	..	100%
2574.	1400.	W/S/Sch:Mujahid Bagra.	RWP	RWP	Approved	..	1.861	2.041	..	..	0.140	0.140	..	..	100%
2575.	1401.	W/S/Sch:Gheela Kalan.	RWP	RWP	Approved	..	1.650	1.544	..	..	0.323	0.323	..	..	100%
2576.	1402.	W/S/Sch:Lila Kamal Pur.	RWP	RWP	Approved	..	0.983	0.978	..	..	0.151	0.151	..	..	100%
2577.	1403.	W/S/Sch:Ghattia Ahmad Nagar.	RWP	RWP	Approved	..	2.168	2.133	..	..	0.035	0.035	..	..	100%
2578.	1404.	W/S/Sch:Tala Bagar.	RWP	RWP	Approved	..	1.328	1.471	..	..	0.085	0.085	..	..	100%
2579.	1405.	W/S/Sch:Bhallar Top.	RWP	RWP	Approved	..	1.086	0.292	..	..	0.658	0.658	..	..	60%
2580.	1406.	W/S/Sch:Mal Janjal Mohra Sardhra.	RWP	RWP	Approved	..	1.670	1.783	..	..	0.137	0.137	..	..	100%
2581.	1407.	W/S/Sch:Jumat.	RWP	RWP	Approved	..	2.000	2.232	..	..	0.067	0.067	..	..	100%
2582.	1408.	W/S/Sch:Saroba.	RWP	RWP	Approved	..	1.100	1.243	..	..	0.024	0.024	..	..	100%
2583.	1409.	W/S/Sch:Mulkal Bhutral.	RWP	RWP	Approved	..	0.900	1.023	..	..	0.012	0.012	..	..	100%
2584.	1410.	W/S/Sch:Meelum Dhoke Himat.	RWP	RWP	Approved	..	1.298	1.168	0.184	0.184	100%

RURAL WATER SUPPLIES

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
UNFUNDED SCHEMES															
2585.	1411.	W/S/Sch:Haraka	RWP	RWP	Approved	..	2.126	2.420	..	..	0.025	0.025	..	..	100%
2586.	1412.	W/S/Sch:Saffair.	RWP	RWP	Approved	..	1.833	2.170	..	..	0.028	0.028	..	..	100%
TOTAL RAWALPINDI DISTRICT										..	5.460	5.460			
JHELUM DISTRICT															
2587.	1413.	W/S/Sch:Bahawalabad.	Jhelum	Sohawa	Approved	..	2.140	1.990	..	..	0.100	0.100	..	81%	85%
2588.	1414.	W/S/Sch:Malikpur.	Jhelum	Sohawa	Approved	..	1.350	1.630	..	..	0.100	0.100	..	77%	100%
2589.	1415.	Dr:Sch:Kala Dave.	Jhelum	Jhelum	Approved	..	1.720	1.640	..	..	0.100	0.100	..	82%	88%
2590.	1416.	Dr:Sch:Talianwala.	Jhelum	Jhelum	Approved	..	3.680	3.530	..	..	0.200	0.200	..	83%	88%
2591.	1417.	W/Sch:/S Susral.	Jhelum	Sohawa	Approved	..	3.530	3.310	..	..	0.200	0.200	..	82%	86%
2592.	1418.	W/Sch:/S Chapper Sydian.	Jhelum	Sohawa	Approved	..	1.720	1.700	..	..	0.280	0.280	..	86%	100%
2593.	1419.	W/Sch:/S Kotla Kuliwal Mandi M. Sadique.	Jhelum	P.D.Khan	Approved	..	1.680	0.790	..	..	0.250	0.250	..	41%	54%
2594.	1420.	W/S/Sch:Pindi Saidpur.	Jhelum	P.D.Khan	Approved	..	4.030	0.890	..	..	0.250	0.250	..	84%	89%
2595.	1421.	W/S/Sch:Kaluwal.	Jhelum	Jhelum	Approved	..	2.120	1.130	..	..	0.250	0.250	..	46%	57%
2596.	1422.	W/S/Sch:Sugial.	Jhelum	Sohawa	Approved	..	4.910	1.050	..	..	0.250	0.250	..	19%	23%
2597.	1423.	W/S/Sch:Karunta.	Jhelum	Sohawa	Approved	..	5.500	1.680	..	..	0.250	0.250	..	27%	31%
2598.	1424.	W/S/Sch:Pangrot	Jhelum	Sohawa	Approved	..	2.390	1.000	..	..	0.250	0.250	..	36%	45%
2599.	1425.	W/S/Sch:Pir Pature Sharif.	Jhelum	Jhelum	Approved	..	1.670	1.520	..	..	0.150	0.150	..	79%	87%
2600.	1426.	W/S/Sch:Wagh Nagal	Jhelum	P.D.K	Approved	..	3.600	1.680	..	..	0.250	0.250	..	40%	47%
2601.	1427.	W/S/Sch:Nara.	Jhelum	Jhelum	Approved	..	2.050	1.050	0.250	0.250	..	45%	55%

RURAL WATER SUPPLIES

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
UNFUNDED SCHEMES															
2602.	1428.	W/S/Sch:Dhani Dhara.	Jhelum	Sohawa	Approved	..	3.750	2.810	..	..	0.250	0.250	..	65%	71%
2603.	1429.	W/S/Sch:Chak Ali Shah	Jhelum	P.D.K	Approved	..	2.350	1.510	..	..	0.250	0.250	..	56%	65%
2604.	1430.	W/S/Sch:Santha.	Jhelum	Jhelum	Approved	..	7.250	6.510	..	..	0.250	0.250	..	79%	82%
2605.	1431.	W/S/Sch:Bangala.	Jhelum	Sohawa	Approved	..	3.900	1.930	..	..	0.250	0.250	..	43%	49%
2606.	1432.	W/S/Sch:Rumbali Budhair.	Jhelum	Jhelum	Approved	..	2.320	1.560	..	..	0.250	0.250	..	59%	69%
2607.	1433.	W/S/Sch:Jutana.	Jhelum	P.D.K	Approved	..	6.450	3.970	..	..	0.250	0.250	..	54%	57%
2608.	1434.	W/S/Sch:Qamar Naitch Duffer	Jhelum	P.D.K	Approved	..	2.650	2.370	..	..	0.250	0.250	..	78%	86%
2609.	1435.	W/S/Sch:Dhoke Rajoo.	Jhelum	Sohawa	Approved	..	1.900	1.500	..	..	0.250	0.250	..	68%	80%
2610.	1436.	W/S/Sch:Jammal Ghal.	Jhelum	Sohawa	Approved	..	4.800	3.000	..	..	0.250	0.250	..	55%	59%
TOTAL JHELUM DISTRICT										..	5.380	5.380			
CHAKWAL DISTRICT															
2611.	1437.	R/W/S/Sch:Sarhal.	Chakwal	Chakwal	Approved	..	1.10	1.131	..	..	0.134	0.134	..	89%	100%
2612.	1438.	R/W/S/Sch:Choi Malotwarala.	Chakwal	Chakwal	Approved	..	3.139	3.200	..	..	0.409	0.409	..	89%	100%
2613.	1439.	R/W/S/Sch:Sar Kalan Mattan Kalan.	Chakwal	Chakwal	Approved	..	3.361	3.785	..	..	0.080	0.080	..	98%	100%
2614.	1440.	R/W/S/Sch:Saloi.	Chakwal	Chakwal	Approved	..	1.012	1.065	..	..	0.091	0.091	..	91%	100%
2615.	1441.	R/D/Sch:Saloi.	Chakwal	Chakwal	Approved	..	1.037	0.695	..	..	0.449	0.449	..	58%	100%
2616.	1442.	R/W/S/Sch:Boley Hajial.	Chakwal	Chakwal	Approved	..	0.900	0.857	..	..	0.178	0.178	..	83%	100%
2617.	1443.	R/W/S/Sch:Mohra Rajgan.	Chakwal	Chakwal	Approved	..	3.353	3.508	..	..	0.347	0.347	..	91%	100%
2618.	1444.	R/W/S/Sch:Chak Misiry Ransial.	Chakwal	Chakwal	Approved	..	3.473	3.773	0.218	0.218	..	95%	100%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
UNFUNDED SCHEMES															
2619.	1445.	R/W/S/Sch:Jhamara.	Chakwal	Chakwal	Approved	..	1.373	1.060	..	..	0.519	0.519	..	67%	100%
2620.	1446.	R/W/S/Sch:Kaloo.	Chakwal	Chakwal	Approved	..	1.200	1.024	..	..	0.356	0.356	..	74%	100%
2621.	1447.	R/W/S/Sch:Darbitta.	Chakwal	T.Gang	Approved	..	1.171	0.960	..	..	0.386	0.386	..	71%	100%
2622.	1448.	R/W/S/Sch:Makhiala Moheen.	Chakwal	Chakwal	Approved	..	3.451	3.905	..	..	0.063	0.063	..	98%	100%
TOTAL CHAKWAL DISTRICT										..	3.230	3.230			
ATTOCK DISTRICT															
2623.	1449.	W/S/Sch:Pourmiana.	Attock	Attock	Approved	..	2.462(R)	1.617	..	..	0.809	0.809	..	67%	100%
2624.	1450.	W/S/Sch:Jhamat.	Attock	Attock	Jand	..	5.450	5.768	..	..	0.495	0.495	..	91%	100%
2625.	1451.	W/S/Sch:Jabba (A).	Attock	Attock	Approved	..	2.556	1.000	..	..	1.716	1.716	..	33%	100%
TOTAL ATTOCK DISTRICT										..	3.020	3.020			
REHABILITATION SCHEMES															
DISTRICT LAHORE.															
2626.	1452.	Water Supply Scheme Niaz Beg.	Lahore	Lahore	Approved	..	1.500	..	..	..	1.500	1.500	..	..	100%
TOTAL LAHORE DISTRICT										..	1.500	1.500			
KASUR DISTRICT															
2627.	1453.	RWS Scheme Dholan Chak No.7	Kasur	Kasur	Approved	..	0.943	..	..	..	0.943	0.943	..	..	100%
2628.	1454.	RWS Scheme Khara.	Kasur	Kasur	Approved	..	0.694	..	..	..	0.694	0.694	..	..	100%
2629.	1455.	RWS Scheme Rao Khan Wala.	Kasur	Kasur	Approved	..	1.035	1.035	1.035	100%

RURAL WATER SUPPLIES

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
REHABILITATION SCHEMES															
2630.	1456.	RWS Scheme Daokey Chak No.9 & Ghelan	Kasur	Kasur	Approved	..	1.633	..	..	..	1.633	1.633	..	..	100%
2631.	1457.	RWS Scheme Chak No. 55.	Kasur	Kasur	Approved	..	1.847	..	..	..	1.841	1.841	..	..	100%
2632.	1458.	RWS Scheme Usman Wala.	Kasur	Kasur	Approved	..	1.525	..	..	..	1.525	1.525	..	..	100%
2633.	1459.	RWS Scheme Shamasabad.	Kasur	Kasur	Approved	..	0.735	..	..	..	0.735	0.735	..	..	100%
2634.	1460.	RWS Scheme Kharpper Sharif.	Kasur	Kasur	Approved	..	1.349	..	..	..	1.349	1.349	..	..	100%
2635.	1461.	RWS Scheme Rasoolpur Chak No.5.	Kasur	Kasur	Approved	..	1.165	..	..	..	1.165	1.165	..	..	100%
2636.	1462.	Sewerage Drainage Scheme Thang More.	Kasur	Kasur	Approved	..	1.460	..	..	..	1.460	1.460	..	..	100%
TOTAL KASUR DISTRICT										..	12.380	12.380			
OKARA DISTRICT															
2637.	1463.	W/S Scheme Chak No.18/1-L.	Okara	Okara	Approved	..	0.774	..	..	..	0.747	0.747	..	..	100%
2638.	1464.	W/S Scheme Chak No.19/1-L.	Okara	Okara	Approved	..	0.836	..	..	..	0.856	0.856	..	..	100%
2639.	1465.	W/S Scheme Chak No.6,8,9/1-AL.	Okara	Okara	Approved	..	0.870	..	..	..	0.870	0.870	..	..	100%
2640.	1466.	W/S Scheme Chak No.20/1-AL.	Okara	Okara	Approved	..	0.850	..	..	..	0.850	0.850	..	..	100%
2641.	1467.	W/S Scheme Chak No.33/1-AL.	Okara	Okara	Approved	..	0.990	..	..	..	0.990	0.990	..	..	100%
2642.	1468.	W/S Scheme Chak No.7/1-AL.	Okara	Okara	Approved	..	0.890	0.897	0.897	100%
TOTAL OKARA DISTRICT										..	5.210	5.210			

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
REHABILITATION SCHEMES															
SHEIKHUPURA DISTRICT															
2643.	1469.	RWS Scheme Addian.	SKP	SKP	Approved	..	0.746	..	..	..	0.400	0.400	..	..	100%
2644.	1470.	RWS Scheme Kot Nizam Din.	SKP	SKP	Approved	..	1.798	..	..	..	0.500	0.500	..	..	100%
2645.	1471.	RWS Scheme Feroze Wattooqn.	SKP	SKP	Approved	..	0.336	..	..	..	0.250	0.250	..	..	100%
2646.	1472.	RWS Scheme Kaloki.	SKP	SKP	Approved	..	0.399	..	..	..	0.300	0.300	..	..	100%
2647.	1473.	RWS Scheme Kharianwala.	SKP	SKP	Approved	..	0.700	..	..	..	0.200	0.200	..	..	100%
2648.	1474.	RWS Scheme Syedwala.	SKP	SKP	Approved	..	1.071	..	..	..	0.350	0.350	..	..	100%
TOTAL SHEIKHUPURA DISTRICT										..	2.000	2.000			
MANDI BAHA-UD-DIN DISTRICT															
2649.	1475.	RWS, Chaillanwala.	M.B.Din	M.B.Din	Approved	..	..	..	..	..	0.600	0.600	..	..	100%
2650.	1476.	RWS, Rukkan.	M.B.Din	M.B.Din	Approved	..	..	..	..	..	0.600	0.600	..	..	100%
TOTAL M.B. DIN DISTRICT										..	1.200	1.200			
DISTRICT HAFIZABAD															
2651.	1477.	RWS Scheme Kaulu Tarrar.	H/Abad	H/Abad	Un-approved	..	0.500	..	..	..	0.500	0.500	..	..	100%
TOTAL HAFIZABAD DISTRICT											0.500	0.500			
REHABILITATION OF COMPLETED WATER SUPPLY SCHEMES:															
SIALKOT DISTRICT															
2652.	1478.	RWS Scheme Ghuri Malian.	SKT	SKT	Un-approved	..	1.00	0.200	0.200	100%
2653.	1479.	RWS Scheme Kala Hurwan.	SKT	SKT	Un-approved	..	0.975	0.975	0.975	100%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
REHABILITATION SCHEMES															
2654.	1480.	RWS Scheme Marakiwal.	SKT	SKT	Un-approved	..	0.325	..	..	..	0.125	0.125	..	..	100%
TOTAL SIALKOT DISTRICT										..	1.300	1.300			
DISTRICT NAROWAL:															
2655.	1481.	RWS Scheme Chora.	Narowal	Sargodha	Un-approved	..	0.400	..	..	..	0.400	0.400	..	..	100%
TOTAL DISTRICT NAROWAL										..	0.400	0.400			
DISTRICT GUJRAT															
2656.	1482.	RWS, Barnali.	GRT	KHR	Approved	..	1.20	..	..	..	0.900	0.900	..	..	100%
2657.	1483.	RWS, Gorsian.	GRT	GRT	Approved	..	1.30	..	..	..	0.800	0.800	..	..	100%
2658.	1484.	RWS, Deona	GRT	KHR	Approved	..	1.874	..	..	..	0.800	0.800	..	..	100%
2659.	1485.	RWS, Mohri Sharif	GRT	KHR	Approved	..	2.654	..	..	..	0.900	0.900	..	..	100%
2660.	1486.	RWS, Fateh Bund.	GRT	KHR	Approved	..	1.875	..	..	..	0.900	0.900	..	..	100%
2661.	1487.	RWS, Kotha.	GRT	KHR	Approved	..	1.092	..	..	..	0.800	0.800	..	..	100%
2662.	1488.	RWS, Ruriala Bharoot.	GRT	KHR	Approved	..	0.975	..	..	..	1.000	1.000	..	..	100%
2663.	1489.	RWS, Khana Karam Khan	GRT	KHR	Approved	..	1.000	..	..	..	0.400	0.400	..	..	100%
TOTAL GUJRAT DISTRICT										..	6.500	6.500			
DISTRICT SARGODHA															
2664.	1490.	RWS Scheme Chak No.45/SB.	Sargodha	Sargodha	Approved	..	2.80	..	..	..	3.220	3.220	..	..	100%
2665.	1491.	RWS Scheme Chak No.96/NB.	Sargodha	Sargodha	Approved	..	2.981	..	..	..	3.428	3.428	..	..	100%
2666.	1492.	RWS Scheme Chak No.36/SB.	Sargodha	Sargodha	Approved	..	3.075	3.536	3.536	100%

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REHABILITATION SCHEMES															
2667.	1493.	RWS Scheme Chak No.102/NB.	Sargodha	Sargodha	Approved	..	0.455	0.523	0.523	100%
2668.	1494.	RWS Scheme Mari.	Sargodha	Sargodha	Approved	..	3.393	..	..	..	3.901	3.901	..	..	100%
2669.	1495.	RWS Scheme Chak No.119/SB.	Sargodha	Sargodha	Approved	..	1.039	..	..	..	1.190	1.190	..	..	100%
2670.	1496.	RWS Scheme Chak No.60/NB.	Sargodha	Sargodha	Approved	..	0.539	..	..	..	0.642	0.642	..	..	100%
TOTAL SARGODHA DISTRICT										..	16.440	16.440			
DISTRICT KHUSHAB															
2671.	1497.	RWS Scheme Sarfraz Colony.	Khushab	Khushab	Un-approved	..	0.231	..	..	..	0.231	0.231	..	..	100%
2672.	1498.	RWS Scheme Khura.	Khushab	Khushab	Approved	..	0.700	..	..	..	0.700	0.700	..	..	100%
2673.	1499.	RWS Scheme Khotka.	Khushab	Khushab	Approved	..	1.040	..	..	..	1.040	1.040	..	..	100%
2674.	1500.	RWS Scheme Jabbi Dera Jaat.	Khushab	Khushab	Un-approved	..	0.665	..	..	..	0.665	0.655	..	..	100%
2675.	1501.	RWS Scheme Chak No.50-MB.	Khushab	Khushab	Un-approved	..	0.134	..	..	..	0.134	0.134	..	..	100%
2676.	1502.	Rehabilitation W/S Scheme Sabrbal.	Khushab	Khushab	Approved	..	0.946	..	..	..	0.946	0.946	..	..	100%
2677.	1503.	Rehabilitation W/S & Dr. Sch Girote.	Khushab	Khushab	Approved	..	0.603	..	..	..	0.603	0.603	..	..	100%
2678.	1504.	Rehabilitation W/S Scheme Gotti.	Khushab	Khushab	Approved	..	0.381	..	..	..	0.381	0.381	..	..	100%
2679.	1505.	Rehabilitation W/S Scheme Bestsher Wali.	Khushab	Khushab	Approved	..	0.520	..	..	..	0.520	0.520	..	..	100%
2680.	1506.	Rehabilitation W/S Scheme Ahmidal.	Khushab	Khushab	Approved	..	0.828	0.828	0.828	100%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
REHABILITATION SCHEMES															
2681.	1507.	Rehabilitation W/S Scheme Chak 5-TDA.	Khushab	Khushab	Approved	..	0.205	..	..	..	0.205	0.205	..	..	100%
2682.	1508.	Rehabilitation W/S Scheme Karadchi.	Khushab	Khushab	Approved	..	0.395	..	..	..	0.395	0.395	..	..	100%
2683.	1509.	Rehabilitation W/S Scheme Kurrer Tilkor Spring.	Khushab	Khushab	Approved	..	0.637	..	..	..	0.637	0.637	..	..	100%
2684.	1510.	Rehabilitation W/S Scheme Dhoke Jurial.	Khushab	Khushab	Approved	..	0.963	..	..	..	0.963	0.963	..	..	100%
2685.	1511.	Rehabilitation W/S Scheme Pindi Waheer.	Khushab	Khushab	Approved	..	0.608	..	..	..	0.608	0.608	..	..	100%
2686.	1512.	Rehabilitation W/S Scheme Kalyal.	Khushab	Khushab	Un-approved	..	0.625	..	..	..	0.625	0.625	..	..	100%
2687.	1513.	Rehabilitation W/S Scheme Rajjor.	Khushab	Khushab	Approved	..	0.979	..	..	..	0.979	0.979	..	..	100%
TOTAL DISTRICT KHUSHAB										..	10.460	100.460			

RURAL WATER SUPPLIES

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
REHABILITATION OF NON OPERATION RURAL WATER SUPPLIES AND DRAINAGE SCHEMES PRIORITY WISE															
DISTRICT MIANWALI.															
2688.	1514.	RWS Scheme Chidroo.	M/Wali	M/Wali	Approved	..	1.153	..	..	..	1.053	1.053	..	..	100%
2689.	1515.	RWS Scheme Moush.	M/Wali	M/Wali	Approved	..	0.217	..	..	..	0.217	0.217	..	..	100%
2690.	1516.	RWS Scheme Kalari.	M/Wali	M/Wali	Approved	..	0.729	..	..	..	0.729	0.729	..	..	100%
2691.	1517.	RWS Scheme Dhoke Peera.	M/Wali	M/Wali	Approved	..	0.051	..	..	..	0.051	0.051	..	..	100%
2692.	1518.	RWS Scheme Khabarianwala.	M/Wali	M/Wali	Approved	..	0.348	..	..	..	0.348	0.348	..	..	100%
2693.	1519.	RWS Scheme Chashmia.	M/Wali	Isa Khel	Approved	..	0.657	..	..	..	0.656	0.656	..	..	100%
2694.	1520.	RWS Scheme Vajari/Jattanwala.	M/Wali	Isa Khel	Approved	..	0.699	..	..	..	0.699	0.699	..	..	100%
2695.	1521.	RWS Scheme Sultan Khel Shr.	M/Wali	Isa Khel	Approved	..	0.700	..	..	..	0.700	0.700	..	..	100%
2696.	1522.	RWS Scheme Mianwala/Halranwala.	M/Wali	Isa Khel	Approved	..	0.731	..	..	..	0.731	0.731	..	..	100%
2697.	1523.	RWS Scheme Doaba.	M/Wali	Piplan	Approved	..	0.075	..	..	..	0.075	0.075	..	..	100%
2698.	1524.	RWS Scheme Shadia Janubi.	M/Wali	M/Wali	Approved	..	0.091	..	..	..	0.091	0.091	..	..	100%
2699.	1525.	RWS Scheme Musa Khel.	M/Wali	M/Wali	Approved	..	1.504	..	..	..	0.500	0.500	..	..	100%
TOTAL REHABILITATION NON-OPERATIONAL RURAL WATER										..	5.850	5.850			

RURAL WATER SUPPLIES

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expenditure upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
REHABILITATION OF W/S SCHEMES															
DISTRICT RAWALPINDI.															
2700.	1526.	R/W/S/Sch:Nand Kot.	RWP	Muree	Un-approved	..	0.03	..	..	..	0.603	0.603	..	..	100%
2701.	1527.	R/W/S/Sch:Osia.	RWP	Muree	Un-approved	..	0.180	..	..	..	0.180	0.180	..	..	100%
2702.	1528.	R/W/S/Sch:Dhir Kot Sattian	RWP	K/Satt:	Un-approved	..	0.218	..	..	..	0.218	0.218	..	..	100%
2703.	1529.	R/W/S/Sch:Dewal.	RWP	Muree	Un-approved	..	0.402	..	..	..	0.402	0.402	..	..	100%
2704.	1530.	R/W/S/Sch:Kokra Keri.	RWP	Muree	Un-approved	..	0.034	..	..	..	0.034	0.034	..	..	100%
2705.	1531.	R/W/S/Sch:Phaprial.	RWP	Muree	Un-approved	..	0.050	..	..	..	0.050	0.050	..	..	100%
2706.	1532.	R/W/S/Sch:Numble Romall.	RWP	Muree	Un-approved	..	0.065	..	..	..	0.065	0.065	..	..	100%
2707.	1533.	R/W/S/Sch:Numble.	RWP	Muree	Un-approved	..	0.144	..	..	..	0.144	0.144	..	..	100%
2708.	1534.	R/W/S/Sch:Waghal.	RWP	Muree	Un-approved	..	0.131	..	..	..	0.131	0.131	..	..	100%
2709.	1535.	R/W/S/Sch:Phophandi Daronian	RWP	K.Satt:	Un-approved	..	0.231	..	..	..	0.231	0.231	..	..	100%
2710.	1536.	R/W/S/Sch:Santh Sorala.	RWP	Muree	Un-approved	..	0.287	..	..	..	0.287	0.287	..	..	100%
2711.	1537.	R/W/S/Sch:Burhad.	RWP	K/Satt:	Un-approved	..	0.268	..	..	..	0.268	0.268	..	..	100%
2712.	1538.	R/W/S/Sch:Rakh Ariari Surba.	RWP	Muree	Un-approved	..	0.618	..	..	..	0.618	0.618	..	..	100%
2713.	1539.	R/W/S/Sch:Mohri jawan.	RWP	Muree	Un-approved	..	0.093	..	..	..	0.093	0.093	..	..	100%
2714.	1540.	R/W/S/Sch:Sourasi.	RWP	Muree	Un-approved	..	0.165	..	..	..	0.165	0.165	..	..	100%
2715.	1541.	R/W/S/Sch:Dandi Phanthi Kakri.	RWP	Muree	Un-approved	..	0.197	..	..	..	0.197	0.197	..	..	100%
2716.	1542.	R/W/S/Sch:Upper Aliot.	RWP	Muree	Un-approved	..	0.845	..	..	..	0.845	0.845	..	..	100%
2717.	1543.	R/W/S/Sch:Dhanda Part-A.	RWP	Muree	Un-approved	..	0.176	..	..	..	0.176	0.176	..	..	100%
2718.	1544.	W/S/Sch:Adhwal.	RWP	RWP	Approved	..	1.536	..	1.421	..	0.345	0.345	..	92%	100%
2719.	1545.	W/S/Sch:Saroba.	RWP	RWP	Approved	..	0.154	..	..	..	0.154	0.154	..	..	100%

RURAL WATER SUPPLIES

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
REHABILITATION OF W/S SCHEMES															
2720.	1546.	W/S/Sch:Balawal.	RWP	RWP	Approved	..	0.621	..	..	..	0.621	0.621	..	..	100%
2721.	1547.	W/S/Sch:Mal Janjal.	RWP	RWP	Approved	..	0.155	..	..	..	0.155	0.155	..	..	100%
2722.	1548.	W/S/Sch:Sagri.	RWP	RWP	Approved	..	0.079	..	..	..	0.079	0.079	..	..	100%
2723.	1549.	W/S/Sch:Mial.	RWP	RWP	Approved	..	0.050	..	..	..	0.050	0.050	..	..	100%
2724.	1550.	W/S/Sch:Morgah.	RWP	RWP	Approved	..	0.893	..	..	..	0.893	0.893	..	..	100%
2725.	1551.	W/S/Sch:Pril.	RWP	RWP	Approved	..	0.492	..	..	..	0.492	0.492	..	..	100%
2726.	1552.	W/S/Sch:Dadhar Najjar.	RWP	RWP	Approved	..	0.342	..	..	..	0.340	0.340	..	..	100%
2727.	1553.	W/S/Sch:Bishandot.	RWP	Kahuta	Un-approved	..	0.770	..	..	..	0.886	0.886	..	..	100%
2728.	1554.	W/S/Sch:Nandana Mangral.	RWP	Kahuta	Un-approved	..	0.250	..	..	..	0.288	0.288	..	..	100%
2729.	1555.	W/S/Sch:Tota.	RWP	Kahuta	Un-approved	..	0.420	..	..	..	0.483	0.483	..	..	100%
2730.	1556.	W/S/Sch:Sir Shoba Shah.	RWP	Kahuta	Un-approved	..	0.290	..	..	..	0.234	0.234	..	..	100%
2731.	1557.	W/S/Sch:Mohra Nagrial.	RWP	Kahuta	Un-approved	..	0.240	..	..	..	0.276	0.276	..	..	100%
2732.	1558.	W/S/Sch:Doberan Kalan.	RWP	Kahuta	Un-approved	..	0.399	..	..	..	0.459	0.459	..	..	100%
2733.	1559.	W/S/Sch:Dhoke Bhatian.	RWP	Kahuta	Un-approved	..	0.356	..	..	..	0.404	0.404	..	..	100%
2734.	1560.	W/S/Sch:Nullah Musalmana.	RWP	Kahuta	Un-approved	..	0.600	..	..	..	0.690	0.690	..	..	100%
2735.	1561.	W/S/Sch:Sakot Sanintha.	RWP	Kahuta	Un-approved	..	0.570	..	..	..	0.656	0.656	..	..	100%
2736.	1562.	W/S/Sch:Samble Samoot.	RWP	Kahuta	Un-approved	..	0.590	..	..	..	0.679	0.679	..	..	100%
2737.	1563.	W/S/Sch:Ma-Nohal North.	RWP	Kahuta	Un-approved	..	0.350	..	..	..	0.403	0.403	..	..	100%
2738.	1564.	W/S/Sch:Jhangle.	RWP	G/Khan	Un-approved	..	0.325	..	..	..	0.374	0.374	..	..	100%
2739.	1565.	W/S/Sch:Treel Kalari.	RWP	Kahuta	Un-approved	..	0.350	..	..	..	0.400	0.400	..	..	100%
2740.	1566.	W/S/Sch:Mandra.	RWP	G/Khan	Un-approved	..	0.525	..	..	..	0.603	0.603	..	..	100%

RURAL WATER SUPPLIES

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
REHABILITATION OF W/S SCHEMES															
2741.	1567.	W/S/Sch:Guliana.	RWP	G/Khan	Un-approved	..	0.723	..	..	..	0.831	0.831	..	..	100%
2742.	1568.	W/S/Sch:Kantriala.	RWP	G/Khan	Un-approved	..	0.475	..	..	..	0.546	0.546	..	..	100%
2743.	1569.	W/S/Sch:Budhana.	RWP	G/Khan	Un-approved	..	0.700	..	..	..	0.805	0.805	..	..	100%
2744.	1570.	W/S/Sch:Balkhar.	RWP	Kahuta	Un-approved	..	0.600	..	..	..	0.690	0.690	..	..	100%
2745.	1571.	W/S/Sch:Soraha Dhamali.	RWP	Kahuta	Un-approved	..	0.500	..	..	..	0.575	0.575	..	..	100%
2746.	1572.	W/S/Sch:Nandna Jattal.	RWP	Kahuta	Un-approved	..	0.680	..	..	..	0.782	0.782	..	..	100%
TOTAL REHABILITATION OF WATER SUPPLY SCHEMES										..	18.900	18.900			

RURAL WATER SUPPLIES

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress		
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97	
																1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
REHABILITATION OF W/S SCHEMES																
RAHABILITATION SHEMES :																
JHELUM DISTRICT																
2747.	1573.	W/S/Sch:Tatroot.	Jhelum	Sohawa	Un-approved	..	0.980	..	..	..	0.980	0.980	..	..	100%
2748.	1574.	W/S/Sch:Jandoot.	Jhelum	Sohawa	Un-approved	..	1.920	..	..	..	0.150	0.150	..	..	100%
2749.	1575.	W/S/Sch:Pari Darwaza.	Jhelum	Sohawa	Un-approved	..	3.500	..	..	..	0.150	0.150	..	..	100%
2750.	1576.	W/S/Sch:Simbli Nathot.	Jhelum	Sohawa	Un-approved	..	1.000	..	..	..	0.150	0.150	..	..	100%
2751.	1577.	W/S/Sch:Baral.	Jhelum	Jhelum	Un-approved	..	1.230	..	..	..	0.150	0.150	..	..	100%
2752.	1578.	W/S/Sch:Sultan Pur.	Jhelum	Jhelum	Un-approved	..	1.350	..	..	..	0.150	0.150	..	..	100%
2753.	1579.	W/S/Sch:Hathia.	Jhelum	Sohawa	Un-approved	..	0.600	..	..	..	0.600	0.600	..	..	100%
2754.	1580.	W/S/Sch:Bagwala.	Jhelum	Sohawa	Un-approved	..	0.260	..	..	..	0.260	0.260	..	..	100%
2755.	1581.	W/S/Sch:Domali.	Jhelum	Sohawa	Un-approved	..	1.610	..	..	..	0.150	0.150	..	..	100%
2756.	1582.	W/S/Sch:Akra Mohra.	Jhelum	Sohawa	Un-approved	..	0.930	..	..	..	0.930	0.930	..	..	100%
2757.	1583.	W/S/Sch:Kalra.	Jhelum	Sohawa	Un-approved	..	0.090	..	..	..	0.090	0.090	..	..	100%
2758.	1584.	W/S/Sch:Pind Matey Khan.	Jhelum	Sohawa	Un-approved	..	0.350	..	..	..	0.350	0.350	..	..	100%
2759.	1585.	W/S/Sch:Bhait.	Jhelum	Sohawa	Un-approved	..	0.710	..	..	..	0.710	0.710	..	..	100%
2760.	1586.	W/S/Sch:Gatter.	Jhelum	Sohawa	Un-approved	..	0.610	..	..	..	0.610	0.610	..	..	100%
2761.	1587.	W/S/Sch:Salial.	Jhelum	Sohawa	Un-approved	..	0.360	..	..	..	0.360	0.360	..	..	100%
2762.	1588.	W/S/Sch:Chinot.	Jhelum	Sohawa	Un-approved	..	0.600	..	..	..	0.600	0.600	..	..	100%
2763.	1589.	W/S/Sch:Bodla Katyam.	Jhelum	Sohawa	Un-approved	..	0.170	..	..	..	0.170	0.170	..	..	100%
2764.	1590.	W/S/Sch:Kumba Kurbak.	Jhelum	Sohawa	Un-approved	..	0.740	..	..	..	0.740	0.740	..	..	100%
2765.	1591.	W/S/Sch:Kadlot.	Jhelum	Sohawa	Un-approved	..	0.120	0.120	0.120	100%	

RURAL WATER SUPPLIES

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
REHABILITATION OF W/S SCHEMES															
2766.	1592.	W/S/Sch:Mota Gharbi.	Jhelum	Sohawa	Un-approved	..	0.680	..	..	..	0.680	0.680	..	..	100%
2767.	1593.	W/S/Sch:Fore Pathi.	Jhelum	Sohawa	Un-approved	..	0.450	..	..	..	0.450	0.450	..	..	100%
2768.	1594.	W/S/Sch:Pindori.	Jhelum	Sohawa	Un-approved	..	0.430	..	..	..	0.430	0.430	..	..	100%
2769.	1595.	W/S/Sch:Dhoke of Kanyal.	Jhelum	Sohawa	Un-approved	..	0.750	..	..	..	0.750	0.750	..	..	100%
2770.	1596.	W/S/Sch:Sohan.	Jhelum	Sohawa	Un-approved	..	0.630	..	..	..	0.630	0.630	..	..	100%
2771.	1597.	W/S/Sch:Usman.	Jhelum	P.D.Khan	Un-approved	..	1.500	..	..	..	0.390	0.390	..	..	100%
TOTAL DISTRICT JHELUM										..	10.750	10.750	..	..	..
CHAKWAL DISTRICT															
2772.	1598.	W/S/Sch:Patwali.	Chakwal	Chakwal	Un-approved	..	0.240	..	..	..	0.240	0.240	..	..	100%
2773.	1599.	W/S/Sch:Mamdoot.	Chakwal	T/Gang	Un-approved	..	0.310	..	..	..	0.310	0.310	..	..	100%
2774.	1600.	W/S/Sch:Dher Mond.	Chakwal	T/Gang	Un-approved	..	1.200	..	..	..	1.185	1.185	..	..	100%
2775.	1601.	W/S/Sch:Danda Shah Balwal.	Chakwal	T/Gang	Un-approved	..	1.460	..	..	..	0.500	0.500	..	..	100%
2776.	1602.	W/S/Sch:Pira Jangla.	Chakwal	T/Gang	Un-approved	..	0.900	..	..	..	0.900	0.900	..	..	100%
2777.	1603.	W/S/Sch:Chinji.	Chakwal	T/Gang	Un-approved	..	1.410	..	..	..	0.410	0.410	..	..	100%
2778.	1604.	W/S/Sch:Bhudial.	Chakwal	T/Gang	Un-approved	..	1.490	..	..	..	0.490	0.490	..	..	100%
2779.	1605.	W/S/Sch:Ranjha.	Chakwal	Chakwal	Un-approved	..	0.840	..	..	..	0.840	0.840	..	..	100%
2780.	1606.	W/S/Sch:Mulhal Mughlan.	Chakwal	Chakwal	Un-approved	..	0.700	..	..	..	0.300	0.300	..	..	100%
2781.	1607.	W/S/Sch:Kahoot.	Chakwal	Chakwal	Un-approved	..	0.990	..	..	..	0.990	0.990	..	..	100%
2782.	1608.	W/S/Sch:Naka Kahoot.	Chakwal	Chakwal	Un-approved	..	1.375	..	..	..	1.375	1.375	..	..	100%
2783.	1609.	W/S/Sch:Khajula.	Chakwal	Chakwal	Un-approved	..	0.960	0.960	0.960	100%

RURAL WATER SUPPLIES

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
REHABILITATION OF W/S SCHEMES															
2784.	1610.	W/S/Sch:Karsal.	Chakwal	Chakwal	Un-approved	..	2.420	..	..	..	2.420	2.420	..	..	100%
2785.	1611.	W/S/Sch:Hasal.	Chakwal	Chakwal	Un-approved	..	1.500	..	..	..	1.500	1.500	..	..	100%
2786.	1612.	W/S/Sch:Pidh Ratuca Nali.	Chakwal	Chakwal	Un-approved	..	1.620	..	..	..	1.620	1.620	..	..	100%
2787.	1613.	W/S/Sch:Thoa Bahadar.	Chakwal	Chakwal	Un-approved	..	1.260	..	..	..	1.260	1.260	..	..	100%
2788.	1614.	W/S/Sch:Behkri.	Chakwal	Chakwal	Un-approved	..	0.580	..	..	..	0.580	0.580	..	..	100%
2789.	1615.	W/S/Sch:Karyala Waryamal.	Chakwal	Chakwal	Un-approved	..	1.210	..	..	..	1.210	1.210	..	..	100%
2790.	1616.	W/S/Sch:Roopwal	Chakwal	Chakwal	Un-approved	..	2.480	..	..	..	2.420	2.420	..	..	100%
2791.	1617.	W/S/Sch:Chawali.	Chakwal	Chakwal	Un-approved	..	1.200	..	..	..	1.200	1.200	..	..	100%
2792.	1618.	W/S/Sch:Jhamra.	Chakwal	Chakwal	Un-approved	..	0.930	..	..	..	0.330	0.330	..	..	100%
TOTAL DISTRICT CHAKWAL										..	21.040	21.040			
ATTOCK-DISTRICT															
2793.	1619.	W/S/Sch:Gharibwal.	Attock	Attock	Approved	..	2.000	..	..	..	1.500	1.500	..	..	75%
2794.	1620.	W/S/Sch:Pero Shahi.	Attock	F/Jang	Approved	..	0.458	..	..	..	0.458	0.458	..	..	100%
2795.	1621.	W/S/Sch:Dewal.	Attock	F/Jang	Approved	..	0.091	..	..	..	0.091	0.091	..	..	100%
2796.	1622.	W/S/Sch:Waisa.	Attock	Attock	Approved	..	1.046	..	..	..	1.046	1.046	..	..	100%
2797.	1623.	W/S/Sch:Lakarmar.	Attock	Jand	Approved	..	1.666	..	..	..	1.000	1.000	..	..	60%
2798.	1624.	W/S/Sch:Taja Bara.	Attock	F/Jang	Approved	..	0.200	..	..	..	0.200	0.200	..	..	100%
2799.	1625.	W/S/Sch:Attock Khurd.	Attock	Attock	Approved	..	0.200	..	..	..	0.200	0.200	..	..	100%
2800.	1626.	W/S/Sch:Babraki.	Attock	F/Jang	Approved	..	0.315	..	..	..	0.315	0.315	..	..	100%
2801.	1627.	W/S/Sch:Basal.	Attock	F/Jang	Approved	..	0.553	..	..	..	0.553	0.553	..	..	100%

RURAL WATER SUPPLIES

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97

REHABILITATION OF W/S SCHEMES

2802.	1628.	W/S/Sch:Kot Fateh Khan.	Attock	F/Jang	Approved	..	0.263	..	..	..	0.263	0.263	..	..	100%
2803.	1629.	W/S/Sch:Khunda.	Attock	F/Jang	Approved	..	2.000	..	..	..	1.511	1.511	..	..	76%
2804.	1630.	W/S/Sch:Haji Shah.	Attock	Attock	Approved	..	2.000	..	..	..	1.500	1.500	..	..	100%
2805.	1631.	W/S/Sch:Bhatiot.	Attock	jand	Approved	..	1.200	..	..	..	1.200	1.200	..	..	100%
2806.	1632.	W/S/Sch:Thatta.	Attock	Jand	Approved	..	2.000	..	..	..	1.500	1.500	..	..	100%
2807.	1633.	W/S/Sch:Kamra.	Attock	F/Jang	Approved	..	0.092	..	..	..	0.092	0.092	..	..	100%
2808.	1634.	W/S/Sch:Burhan.	Attock	Attock	Approved	..	0.097	..	..	..	0.091	0.091	..	..	100%
2809.	1635.	W/S/Sch:Kamerial.	Attock	P/Gheb	Approved	..	1.628	..	..	..	1.000	1.000	..	..	100%

TOTAL DISTRICT ATTOCK

.. 12.520 12.520

TOTAL REHABILITATION (NORTH ZONE)

.. 12.695 12.695

TOTAL ON-GOING+UN-FUNDED+REHABILITATION
(NORTH ZONE)

.. 924.820 924.820

RURAL WATER SUPPLIES

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
DISTRICT FAISALABAD.															
2810.	1636.	Water Supple Scheme Chak 199/RB	F/abad	Summundri	Approved	..	2.370	2.049	0.282	..	0.400	0.400	..	99%	100%
2811.	1637.	Water Supple Scheme Chak 21/23/GB	F/abad	Summundri	Approved	..	5.990	1.500	1.480	..	2.200	2.200	..	52%	79%
2812.	1638.	Water Supple Scheme Chak 77/JB	F/abad	F/abad	Approved	..	3.495	1.526	2.287	..	0.200	0.200	..	82%	100%
2813.	1639.	Water Supple Scheme Chak 463/GB.	F/abad	F/abad	Approved	..	3.495	1.661	1.028	..	1.330	1.330	..	73%	100%
2814.	1640.	Water Supple Scheme Chak 144/RB.	F/abad	F/abad	Approved	..	3.214	2.268	0.630	..	0.790	0.790	..	99%	100%
2815.	1641.	Water Supple Scheme Chak 61/JB.	F/abad	F/abad	Approved	..	2.635	0.497	1.787	..	0.746	0.746	..	69%	100%
2816.	1642.	Water Supple Scheme Chak 84/JB.	F/abad	F/abad	Approved	..	1.926	0.498	0.925	..	0.792	0.792	..	68%	100%
2817.	1643.	Water Supple Scheme Chak 62/JB.	F/abad	F/abad	Approved	..	2.113	0.500	1.325	..	0.600	0.600	..	70%	100%
2818.	1644.	Water Supple Scheme Chak 63/JB.	F/abad	F/abad	Approved	..	1.901	0.500	1.495	..	0.190	0.190	..	58%	100%
2819.	1645.	Water Supple Scheme Chak 68/JB.	F/abad	F/abad	Approved	..	2.335	0.500	1.425	..	0.760	0.760	..	58%	100%
2820.	1646.	Water Supple Scheme Chak 80/JB.	F/abad	F/abad	Approved	..	3.464	0.500	2.065	..	1.418	1.418	..	68%	100%
2821.	1647.	Water Supple Scheme Chak 85/JB.	F/abad	F/abad	Approved	..	3.481	0.499	2.157	..	1.347	1.347	..	64%	100%

RURAL WATER SUPPLIES

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
2822.	1648.	Water Supply Scheme Chak 86/JB.	F/abad	F/abad	Approved	..	3.379	0.499	2.157	..	1.229	1.229	..	67%	100%
2823.	1649.	Water Supply Scheme Chak 276/JB.	F/abad	F/abad	Approved	..	3.040	0.500	1.787	..	1.209	1.209	..	60%	100%
2824.	1650.	Water Supply Scheme Chak 227/RB	F/abad	Summundri	Approved	..	3.498	0.997	0.925	..	1.000	1.000	..	36%	100%
2825.	1651.	Water Supply Scheme Chak 230/RB	F/abad	F/abad	Approved	..	3.431	0.500	1.872	..	1.572	1.572	..	64%	100%
2826.	1652.	Water Supply Scheme Chak 275/JB	F/abad	F/abad	Approved	..	3.499	0.500	1.980	..	1.543	1.543	..	66%	100%
2827.	1653.	Water Supply Scheme Chak 103/GB PP-43	F/abad	J/wala	Approved	..	3.499	0.200	0.925	..	0.700	0.700	..	30%	60%
2828.	1654.	Water Supply Scheme Chak 115/GB	F/abad	J/wala	Approved	..	2.605	..	0.185	..	0.360	0.360	..	3%	23%
2829.	1655.	Water Supply Scheme Chak 653/4-GB	F/abad	J/wala	Approved	..	2.000	..	0.185	..	0.500	0.500	..	8%	17%
2830.	1656.	Water Supply Scheme Chak 562/GB	F/abad	J/wala	Approved	..	1.976	..	0.185	..	0.500	0.500	..	2%	30%
2831.	1657.	Water Supply Scheme Chak 220/GB	F/abad	Summundri	Approved	..	3.437	..	0.585	..	0.500	0.500	..	3%	27%
2832.	1658.	Water Supply Scheme Chak 215/GB	F/abad	Summundri	Approved	..	3.386	..	0.585	..	0.500	0.500	..	4%	27%
2833.	1659.	Water Supply Scheme Chak 531/GB	F/abad	Summundri	Approved	..	2.075	..	0.685	..	1.700	1.700	..	3%	100%

RURAL WATER SUPPLIES

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
2834.	1660.	Water Supply Scheme Chak 223/GB	F/abad	Summundri	Approved	..	3.042	..	0.685	..	0.300	0.300	..	2%	30%
2835.	1661.	Water Supply Scheme Chak 238/RB	F/abad	F/abad	Approved	..	3.499	..	0.185	..	0.500	0.500	..	4%	17%
2836.	1662.	Water Supply Scheme Chak 8/JB including additional abadies (model village)	F/abad	F/abad	Un-approved	..	3.000	..	0.400	..	0.200	0.200	..	15%	25%
2837.	1663.	Water Supply Scheme Chak 275/RB	F/abad	F/abad	Approved	..	1.394	..	0.585	..	1.018	1.018	..	2%	100%
2838.	1664.	Water Supply Scheme Chak 117/JB	F/abad	F/abad	Approved	..	3.489	..	0.585	..	0.500	0.500	..	2%	27%
2839.	1665.	Water Supply Scheme Chak 201/RB	F/abad	F/abad	Approved	..	3.774	..	0.185	..	0.500	0.500	..	3%	11%
2840.	1666.	Water Supply Scheme Chak 78/JB	F/abad	F/abad	Approved	..	3.486	..	0.585	..	1.500	1.500	..	4%	60%
2841.	1667.	Water Supply Scheme Chak 81/JB	F/abad	F/abad	Approved	..	3.473	..	0.585	..	0.500	0.500	..	3%	27%
2842.	1668.	Water Supply Scheme Chak 83/JB	F/abad	F/abad	Approved	..	3.459	..	0.785	..	0.900	0.900	..	2%	60%
2843.	1669.	Water Supply Scheme Chak 89/JB	F/abad	F/abad	Approved	..	2.374	..	0.785	..	1.945	1.945	..	4%	100%
2844.	1670.	Water Supply Scheme Chak 92/GB	F/abad	F/abad	Approved	..	3.420	..	0.685	..	0.500	0.500	..	2%	32%
2845.	1671.	Water Supply Scheme Chak 269/RB	F/abad	F/abad	Approved	..	3.000	..	0.785	..	0.500	0.500	..	3%	37%

RURAL WATER SUPPLIES

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
2846.	1672.	Water Supply Scheme Chak 263/RB	F/abad	F/abad	Approved	..	1.888	..	0.785	..	0.500	0.500	..	2%	61%
2847.	1673.	Water Supply Scheme Chak 32/JB	F/abad	F/abad	Approved	..	2.609	..	0.485	..	0.500	0.500	..	3%	33%
2848.	1674.	Water Supply Scheme Chak 75/JB	F/abad	F/abad	Approved	..	3.470	..	0.685	..	0.500	0.500	..	4%	28%
2849.	1675.	Water Supply Scheme Chak 452/GB (Rehmashah)	F/abad	T/wala	Approved	..	3.000	..	0.100	..	0.500	0.500	..	5%	15%
2850.	1676.	Water Supply & Drainage Scheme Chak 73/GB	F/abad	J/wala	Approved	..	2.066	..	0.400	..	1.975	1.975	..	3%	100%
2851.	1677.	Water Supply & Drainage Scheme Chak 67/GB	F/abad	J/wala	Approved	..	3.495	..	0.400	..	1.125	1.125	..	9%	38%
2852.	1678.	Water Supply Scheme Chak 197/RB & 110/JB	F/abad	F/abad	Un-approved	..	3.000	..	0.500	..	0.100	0.100	..	..	..
2853.	1679.	Water Supply Scheme Chak 192/RB and 198/RB	F/abad	F/abad	Un-approved	..	3.000	..	0.500	..	0.100	0.100	..	..	..
2854.	1680.	Water Supply Scheme Chak 196/RB (Sharki & Gharbi) and 114/JB	F/abad	F/abad	Un-approved	..	3.000	..	0.500	..	0.100	0.100	..	..	..
2855.	1681.	Drainage Scheme Chak 565/GB	F/abad	J/wala	Approved	..	3.499	1.670	0.925	..	1.430	1.430	..	74%	100%
2856.	1682.	Drainage Scheme Chak 118/GB	F/abad	J/wala	Approved	..	3.485	1.499	1.325	..	1.180	1.180	..	75%	100%
2857.	1683.	Drainage Scheme Chak 228/GB	F/abad	J/wala	Approved	..	3.499	0.129	1.787	..	2.108	2.108	..	42%	100%
2858.	1684.	Sewerage/Drainage Scheme Chak 103/JB (Baranala)	F/abad	F/abad	Approved	..	3.450	..	0.925	..	0.600	0.600	..	40%	50%

RURAL WATER SUPPLIES

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
2899.	1725.	Drainage Scheme Chak 192/GB	F/abad	Summundri	Approved	..	3.462	1.000	1.525	..	1.456	1.456	..	60%	100%
2900.	1726.	Drainage Scheme Chak 563/GB	F/abad	F/abad	Approved	..	3.000	1.000	1.525	..	0.925	0.925	..	67%	100%
2901.	1727.	Drainage Scheme Chak 147/RB	F/abad	F/abad	Approved	..	3.105	1.000	1.325	..	1.240	1.240	..	70%	100%
2902.	1728.	Drainage Scheme Chak 399/GB	F/abad	F/abad	Approved	..	3.497	0.986	1.680	..	1.350	1.350	..	82%	100%
2903.	1729.	Drainage Scheme Chak 274/RB	F/abad	F/abad	Approved	..	3.492	0.400	0.925	..	0.508	0.508	..	15%	40%
2904.	1730.	Construction of Soling/Drainage in Chak 355/363/365/366/367/368/ 377 & 379/GB	F/abad	J/wala	Approved	..	3.497	1.550	1.325	..	1.146	1.146	..	78%	100%
2905.	1731.	Drainage Scheme Chak 55/GB. PP-46	F/abad	J/wala	Approved	..	2.839	0.200	0.925	..	2.139	2.139	..	50%	100%
2906.	1732.	Drainage Scheme Chak 206/GB	F/abad	J/wala	Approved	..	3.453	0.200	0.862	..	0.472	0.472	..	30%	70%
2907.	1733.	Drainage Scheme Chak 233/GB	F/abad	J/wala	Approved	..	2.848	..	0.185	..	0.500	0.500	..	2%	21%
2908.	1734.	Drainage Scheme Chak 656/GB	F/abad	J/wala	Approved	..	2.254	..	0.185	..	0.500	0.500	..	4%	24%
2909.	1735.	Drainage Scheme Chak 591/GB	F/abad	J/wala	Approved	..	2.690	..	0.185	..	0.500	0.500	..	3%	22%
2910.	1736.	Drainage Scheme Chak 65/JB Kalan & Khurd	F/abad	J/wala	Approved	..	1.381	..	0.585	..	1.000	1.000	..	12%	100%
2911.	1737.	Drainage Scheme Chak 58/GB	F/abad	J/wala	Approved	..	3.455	..	0.185	..	0.500	0.500	..	2%	17%
2912.	1738.	Drainage Scheme Chak 74/GB	F/abad	J/wala	Approved	..	2.356	..	0.100	..	0.500	0.500	..	2%	23%
2913.	1739.	Drainage Scheme Chak 112/GB	F/abad	J/wala	Approved	..	3.045	..	0.185	..	0.400	0.400	..	3%	20%
2914.	1740.	Drainage Scheme Chak 562/GB	F/abad	J/wala	Approved	..	3.499	..	0.185	..	0.400	0.400	..	20%	26%
2915.	1741.	Drainage Scheme Chak 117/GB	F/abad	J/wala	Approved	..	3.497	..	0.185	..	0.400	0.400	..	3%	18%
2916.	1742.	Drainage Scheme Chak 208/GB	F/abad	Summundri	Approved	..	3.490	..	0.500	..	0.400	0.400	..	3%	30%
2917.	1743.	Drainage Scheme Chak 211/GB	F/abad	Summundri	Approved	..	3.472	..	0.500	..	0.400	0.400	..	4%	30%

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RURAL WATER SUPPLIES

(Rupees in millions)

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expenditure upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

ON-GOING SCHEMES

2918.	1744.	Drainage Scheme Chak 487/GB	F/abad	Summundri	Approved	3.949	0.500								
2919.	1745.	Drainage Scheme Chak 483/GB	F/abad	Summundri	Approved	3.231	0.500								
2920.	11746.	Drainage Scheme Chak 481/GB	F/abad	Summundri	Approved	3.469	0.685								
2921.	1747.	Drainage Scheme Chak 185/RB	F/abad	F/abad	Approved	2.035	0.185								
2922.	1748.	Drainage Scheme Chak 32/JB	F/abad	F/abad	Approved	2.752	0.185								
2923.	1749.	Drainage Scheme Chak 250/RB	F/abad	F/abad	Approved	3.477	0.185								
2924.	1750.	Drainage Scheme Chak 79/JB	F/abad	F/abad	Approved	2.286	0.555								
2925.	1751.	Drainage Scheme Chak 80/JB	F/abad	F/abad	Approved	0.838	0.500								
2926.	1752.	Drainage Scheme Chak 86/JB	F/abad	F/abad	Approved	3.029	0.600								
2927.	1753.	Drainage Scheme Chak 83/JB	F/abad	F/abad	Approved	2.931	0.600								
2928.	1754.	Drainage Scheme Chak 256/RB	F/abad	F/abad	Approved	3.497	0.600								
2929.	1755.	Drainage Scheme Chak 36/JB	F/abad	F/abad	Approved	2.267	0.400								
2930.	1756.	Sewerage/Drainage Scheme 271/RB	F/abad	F/abad	Approved	3.311	0.700								
2931.	1757.	Drainage Scheme Chak 66/JB	F/abad	F/abad	Approved	3.475	0.400								
2932.	1758.	Drainage Scheme Chak 209/GB	F/abad	Summundri	Approved	3.489	0.700								
2933.	1759.	Drainage Scheme Chak 196/GB	F/abad	Summundri	Approved	3.490	0.700								
2934.	1760.	Drainage Scheme Chak 202/GB	F/abad	Summundri	Approved	3.460	0.700								
2935.	1761.	Drainage Scheme Chak 213/GB	F/abad	Summundri	Approved	3.444	0.700								
2936.	1762.	Drainage Scheme Chak 42/GB	F/abad	Summundri	Approved	3.493	0.700								
2937.	1763.	Drainage Scheme Chak 225/GB	F/abad	Summundri	Approved	3.484	0.700								
2938.	1764.	Drainage Scheme Chak 217/GB	F/abad	Summundri	Approved	3.243	0.700								

ON-GOING SCHEMES

RURAL WATER SUPPLIES

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
DISTRICT T.T. SINGH.															
2975.	1801.	Water Supply & Drainage Scheme Chak 290/JB.	T.T.Singh	T.T.Singh	Approved	..	2.750	2.571	0.545	..	0.046	0.046	..	96%	100%
2976.	1802.	Water Supply and Drainage Scheme Chak 94/JB.	T.T.Singh	T.T.Singh	Approved	..	3.400	2.778	1.110	..	0.022	0.022	..	94%	100%
2977.	1803.	Water Supply Scheme Chak 98/JB.	T.T.Singh	Gojra	Approved	..	4.040	0.100	1.225	..	1.000	1.000	..	19%	48%
2978.	1804.	Water Supply Scheme Chak 700/42/GB.	T.T.Singh	Gojra	Approved	..	2.683	0.196	1.130	..	1.000	1.000	..	38%	78%
2979.	1805.	Water Supply Scheme Chak 323/JB.	T.T.Singh	Gojra	Approved	..	4.897	..	1.239	..	1.500	1.500	..	16%	56%
2980.	1806.	Water Supply Scheme Chak 132/GB.	T.T.Singh	Gojra	Approved	..	3.494	0.201	0.925	..	1.000	1.000	..	28%	53%
2981.	1807.	Water Supply Scheme Chak 313/JB.	T.T.Singh	Gojra	Approved	..	2.929	0.003	0.925	..	1.000	1.000	..	27%	56%
2982.	1808.	Water Supply Scheme and Drainage Scheme 331/JB.	T.T.Singh	T.T.Singh	Approved	..	3.442	1.059	1.525	..	1.380	1.380	..	49%	100%
2983.	1809.	Water Supply Scheme Naseer Nagar Chak No. 760/GB PP-72.	T.T.Singh	T.T.Singh	Approved	..	2.580	..	0.925	..	1.000	1.000	..	30%	65%
2984.	1810.	Water Supply Scheme Chak 299/JB PP-75.	T.T.Singh	T.T.Singh	Approved	..	3.000	0.995	1.330	..	1.125	1.125	..	50%	100%
2985.	1811.	Provision of Water Supply Scheme Chak 402/JB.	T.T.Singh	T.T.Singh	Approved	..	2.989	0.075	1.330	..	1.000	1.000	..	10%	50%
2986.	1812.	Provision of Water Supply Chak 325/JB.	T.T.Singh	T.T.Singh	Approved	..	3.488	0.101	1.330	..	1.500	1.500	..	31%	80%

RURAL WATER SUPPLIES

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
2987.	1813.	Provision of Water Supply Scheme Chak 347/GB.	T.T.Singh	T.T.Singh	Approved	..	3.494	0.293	1.225	..	1.000	1.000	..	34%	70%
2988.	1814.	Water Supply Scheme Chak 95/JB. PP-76.	T.T.Singh	T.T.Singh	Approved	..	3.400	0.494	1.325	..	1.000	1.000	..	35%	80%
2989.	1815.	Water Supply Scheme Chak 373/JB.	T.T.Singh	T.T.Singh	Approved	..	3.484	0.200	0.925	..	1.000	1.000	..	33%	80%
2990.	1816.	Water Supply Scheme Chak 392/JB. PP-73.	T.T.Singh	T.T.Singh	Approved	..	4.856	0.200	0.925	..	1.000	1.000	..	30%	35%
2991.	1817.	Water Supply Scheme Chak 393/GB.	T.T.Singh	T.T.Singh	Approved	..	3.494	0.167	1.725	..	0.500	0.500	..	30%	52%
2992.	1818.	Water Supply Scheme Chak 294/GB.	T.T.Singh	T.T.Singh	Approved	..	3.287	0.200	1.330	..	1.000	1.000	..	20%	80%
2993.	1819.	Water Supply Scheme Chak 388/JB.	T.T.Singh	T.T.Singh	Approved	..	3.500	0.198	1.325	..	0.500	0.500	..	30%	55%
2994.	1820.	Water Supply Scheme Chak 295/GB.	T.T.Singh	T.T.Singh	Approved	..	3.281	0.198	1.241	..	1.000	1.000	..	30%	60%
2995.	1821.	Water Supply Scheme Chak 304/JB.	T.T.Singh	T.T.Singh	Approved	..	3.477	0.494	0.925	..	0.500	0.500	..	30%	40%
2996.	1822.	Water Supply Scheme Chak 517/GB. PP-74.	T.T.Singh	T.T.Singh	Approved	..	3.498	0.615	1.325	..	1.000	1.000	..	29%	70%
2997.	1823.	Water Supply Scheme Chak 372/JB.	T.T.Singh	T.T.Singh	Approved	..	3.497	..	0.647	..	0.500	0.500	..	15%	30%
2998.	1824.	Water Supply Scheme Chak 303/JB.	T.T.Singh	T.T.Singh	Approved	..	2.533	..	0.647	..	0.500	0.500	..	17%	35%

RURAL WATER SUPPLIES

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
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ON-GOING SCHEMES															
2999.	1825.	Water Supply Scheme Chak 315/JB.	T.T.Singh	T.T.Singh	Approved	..	1.775	..	0.647	..	0.500	0.500	..	30%	40%
3000.	1826.	Water Supply Scheme Chak 318/JB.	T.T.Singh	T.T.Singh	Approved	..	3.485	..	1.047	..	1.500	1.500	..	20%	65%
3001.	1827.	Water Supply Scheme Chak 309/GB.	T.T.Singh	T.T.Singh	Approved	..	3.463	..	0.647	..	1.000	1.000	..	21%	48%
3002.	1828.	Water Supply Scheme Chak 383/JB.	T.T.Singh	T.T.Singh	Approved	..	3.245	..	1.247	..	1.500	1.500	..	20%	80%
3003.	1829.	Water Supply Scheme Chak 380/JB.	T.T.Singh	T.T.Singh	Approved	..	3.475	..	1.247	..	1.000	1.000	..	19%	70%
3004.	1830.	Water Supply Scheme Chak 343/GB.	T.T.Singh	T.T.Singh	Approved	..	4.306	..	1.047	..	0.500	0.500	..	21%	44%
3005.	1831.	Water Supply Scheme Chak 350/GB.	T.T.Singh	T.T.Singh	Approved	..	3.397	..	0.647	..	0.500	0.500	..	17%	40%
3006.	1832.	Water Supply/Drainage and Soling Chak 673/14(Harisabad).	T.T.Singh	Kamalia	Approved	..	8.197	..	0.647	..	4.000	4.000	..	18%	50%
3007.	1833.	Water Supply Scheme Chak 327/JB.	T.T.Singh	Kamalia	Approved	..	3.500	..	0.947	..	1.500	1.500	..	22%	70%
3008.	1834.	Water Supply & Drainage Scheme Chak No.381/JB.	T.T.Singh	T.T.Singh	Un-approved	..	3.500	..	0.100	..	0.357	0.357	..	19%	..
3009.	1835.	Water Supply & Drainage Scheme Chak No.291/GB.	T.T.Singh	T.T.Singh	Un-approved	..	3.500	..	0.100	..	0.357	0.357	..	19%	..
3010.	1836.	Water Supply & Drainage Scheme Chak No.307/GB.	T.T.Singh	T.T.Singh	Un-approved	..	3.500	..	0.100	..	0.358	0.358	..	19%	..
3011.	1837.	Drainage Scheme Chak 718/GB.	T.T.Singh	Gojra.	Approved	..	4.553	0.099	1.275	..	0.500	0.500	..	18%	35%

RURAL WATER SUPPLIES

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
3012.	1838.	Drainage/Sewerage Scheme Street Pavement Chak 731/GB. PP-71.	T.T.Singh	Kamalia	Approved	..	3.498	0.910	1.025	..	0.500	0.500	..	40%	55%
3013.	1839.	Drainage Scheme Chak 328/JB.	T.T.Singh	T.T.Singh	Approved	..	2.345	..	1.130	..	0.900	0.900	..	34%	66%
3014.	1840.	Drainage Scheme Chak 315/GB.	T.T.Singh	T.T.Singh	Approved	..	3.485	0.201	0.925	..	0.900	0.900	..	28%	66%
3015.	1841.	Drainage Scheme Chak 358/GB.	T.T.Singh	T.T.Singh	Approved	..	3.499	0.204	1.330	..	0.900	0.900	..	28%	70%
3016.	1842.	Drainage Scheme Chak 325/JB.	T.T.Singh	T.T.Singh	Approved	..	3.490	0.193	1.330	..	1.500	1.500	..	22%	80%
3017.	1843.	Drainage Scheme Chak 388/JB.	T.T.Singh	T.T.Singh	Approved	..	3.497	0.359	1.130	..	0.400	0.400	..	27%	52%
3018.	1844.	Drainage Scheme Chak 713/GB.	T.T.Singh	Kamalia	Approved	..	3.397	..	0.847	..	0.900	0.900	..	15%	47%
3019.	1845.	Drainage Scheme Chak 712/GB.	T.T.Singh	Kamalia	Approved	..	3.446	..	0.897	..	0.400	0.400	..	17%	36%
3020.	1846.	Drainage Scheme Tokra 54/2.	T.T.Singh	Kamalia	Approved	..	3.500	..	0.947	..	0.400	0.400	..	19%	33%
3021.	1847.	Drainage Scheme Chak 717/GB.	T.T.Singh	Kamalia	Approved	..	3.881	..	0.947	..	0.600	0.600	..	20%	30%
3022.	1848.	Drainage Scheme Chak 719/GB.	T.T.Singh	Kamalia	Approved	..	3.829	..	0.997	..	0.600	0.600	..	14%	30%
3023.	1849.	Drainage Scheme Chak 403/JB.	T.T.Singh	Kamalia	Approved	..	3.414	..	0.647	..	0.800	0.800	..	19%	40%
3024.	1850.	Drainage Scheme Chak 284/GB.	T.T.Singh	T.T.Singh	Approved	..	3.445	..	0.647	..	1.500	1.500	..	20%	58%
3025.	1851.	Drainage Scheme Chak 254/GB.	T.T.Singh	T.T.Singh	Approved	..	3.457	..	0.647	..	1.500	1.500	..	19%	60%
3026.	1852.	Drainage Scheme Chak 257/GB.	T.T.Singh	T.T.Singh	Approved	..	3.499	..	1.047	..	1.500	1.500	..	15%	70%
3027.	1853.	Drainage Scheme Chak 401/JB.	T.T.Singh	T.T.Singh	Approved	..	3.370	..	0.647	..	0.800	0.800	..	17%	48%
3028.	1854.	Drainage/Soling Scheme Chak 740/GB.	T.T.Singh	Kamalia	Approved	..	3.444	..	0.847	..	0.800	0.800	..	19%	50%
3029.	1855.	Drainage/Soling Scheme Chak 721/GB.	T.T.Singh	Kamalia	Approved	..	3.454	..	0.997	..	0.800	0.800	..	21%	48%

RURAL WATER SUPPLIES

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
3030.	1856.	Drainage/Soling Scheme Chak 741/GB.	T.T.Singh	Kamalia	Approved	..	3.381	..	1.047	..	0.800	0.800	..	22%	52%
3031.	1857.	Drainage/Soling Scheme Chak 707/GB.	T.T.Singh	Kamalia	Approved	..	3.390	..	0.997	..	0.447	0.447	..	20%	30%
3032.	1858.	Drainage/Soling Scheme Chak 716/GB.	T.T.Singh	Kamalia	Approved	..	3.453	..	0.977	..	1.000	1.000	..	22%	33%
3033.	1859.	Drainage Scheme Chak 299/GB.	T.T.Singh	Kamalia	Un-approved	..	3.000	..	0.200	..	0.357	0.357	..	5%	20%
3034.	1860.	Drainage Scheme Chak 351/GB.	T.T.Singh	Kamalia	Un-approved	..	3.000	..	0.200	..	0.357	0.357	..	5%	20%
3035.	1861.	Drainage Scheme Chak 330/GB.	T.T.Singh	Kamalia	Un-approved	..	3.000	..	0.200	..	0.357	0.357	..	5%	20%
3036.	1862.	Drainage Scheme Chak 349/GB.	T.T.Singh	Kamalia	Un-approved	..	3.000	..	0.200	..	0.357	0.357	..	5%	20%
TOTAL TOBA TEK SINGH DISTRICT										..	54.020	54.020			
DISTRICT JHANG															
3037.	1863.	Water Supply and Drainage Scheme Chak 448/JB.	Jhang	Jhang	Approved	..	3.486	3.401	0.368	..	0.240	0.240	..	95%	100%
3038.	1864.	Water Supply Scheme Chak 406/JB.	Jhang	Jhang	Approved	..	3.489	0.989	1.865	..	1.158	1.158	..	75%	100%
3039.	1865.	Water Supply Scheme Umarpur Road PP-70	Jhang	Jhang	Approved	..	3.486	..	1.325	..	1.000	1.000	..	39%	59%
3040.	1866.	Improvement & Extension of Water Supply Scheme Khumanawala.	Jhang	shorkot	Approved	..	3.486	..	1.647	..	1.000	1.000	..	9%	67%
3041.	1867.	Scheme for Disposal of superfluous/Redundant Water for Chak-199/JB.	Jhang	Jhang	Un-approved	..	2.250	..	0.100	..	0.500	0.500

RURAL WATER SUPPLIES

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
3042.	1868.	Scheme for Disposal of superfluous/Redundant Water for Chak 230/JB.	Jhang	Jhang	Un-approved	..	2.250	..	0.100	..	0.500	0.500	..	..	..
3043.	1869.	Scheme for Disposal of Superfluous/Redundant Water for Chak 202/JB.	Jhang	Jhang	Un-approved	..	2.250	..	0.100	..	0.500	0.500	..	..	..
3044.	1870.	Scheme for Disposal of Superfluous/Redundant Water for Chak 130/JB.	Jhang	Jhang	Un-approved	..	2.250	..	0.100	..	0.500	0.500	..	..	..
3045.	1871.	Scheme for Disposal of Superfluous/Redundant Water for Chak 169/JB.	Jhang	Jhang	Un-approved	..	2.250	..	0.100	..	0.500	0.500	..	..	..
3046.	1872.	Drainage Scheme Chak 240/JB.	Jhang	Chiniot	Approved	..	3.497	2.683	1.175	..	0.160	0.160	..	90%	100%
3047.	1873.	Drainage Scheme Sarwar Colony and Shadabad Colony.	Jhang	Jhang	Approved	..	3.492	2.754	1.198	..	0.060	0.060	..	90%	100%
3048.	1874.	Drainage Scheme Alnoor and Baig Colony.	Jhang	Jhang	Approved	..	3.410	2.610	0.770	..	0.540	0.540	..	95%	100%
3049.	1875.	Drainage Scheme Sheikh Chuharh	Jhang	Jhang	Approved	..	3.497	2.574	1.167	..	0.280	0.280	..	96%	100%
3050.	1876.	Drainage Scheme Mouza Chhatta	Jhang	Shorkot	Approved	..	1.903	0.491	1.561	..	0.130	0.130	..	97%	100%
3051.	1877.	Drainage Scheme Nawazish Garh More.	Jhang	Shorkot	Approved	..	3.278	1.000	1.768	..	1.000	1.000	..	70%	100%
3052.	1878.	Drainage Scheme Chak Kurian-Wala Abadi Shabbir Salamatpur.	Jhang	Jhang	Approved	..	3.182	2.668	0.961	..	0.030	0.030	..	90%	100%
3053.	1879.	Drainage Scheme Kariwala.	Jhang	Jhang	Approved	..	2.942	2.813	0.433	..	0.137	0.137	..	90%	100%
3054.	1880.	Drainage Scheme Bullo.	Jhang	Jhang	Approved	..	3.149	2.335	1.069	..	0.217	0.217	..	95%	100%

RURAL WATER SUPPLIES

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
3055.	1881.	Drainage Scheme Machiwala Umrana.	Jhang	Jhang	Approved	..	2.987	2.199	0.599	..	0.637	0.637	..	87%	100%
3056.	1882.	Drainage Scheme Basti Dhor Kot & Hayeliwala Mouza Badh Rajhana.	Jhang	Shorkot	Approved	..	2.000	0.100	1.925	..	0.275	0.275	..	98%	100%
3057.	1883.	Drainage Scheme Chak 185/JB.	Jhang	Jhang	Approved	..	1.736	1.902	0.038	..	0.056	0.056	..	98%	100%
3058.	1884.	Drainage Scheme Sajhowal Gujiana. PP-67.	Jhang	Jhang	Approved	..	2.778	0.200	0.647	..	1.000	1.000	..	70%	80%
3059.	1885.	Drainage Scheme Chak Mouza Talib.	Jhang	Chiniot	Approved	..	3.373	0.434	2.065	..	1.000	1.000	..	65%	70%
3060.	1886.	Drainage Scheme Chak 15/JB.	Jhang	Jhang	Approved	..	3.487	0.200	1.047	..	1.000	1.000	..	40%	60%
3061.	1887.	Drainage Scheme Chak 209/JB.	Jhang	Jhang	Approved	..	3.418	0.498	2.065	..	1.000	1.000	..	70%	80%
3062.	1888.	Drainage Scheme Chak 247/JB.	Jhang	Jhang	Approved	..	3.431	0.502	1.665	..	1.000	1.000	..	71%	80%
3063.	1889.	Drainage Scheme Rodu Sultan.	Jhang	Jhang	Approved	..	3.363	0.498	2.065	..	1.000	1.000	..	69%	80%
3064.	1890.	Drainage Scheme Chak 268/JB.	Jhang	Chiniot	Approved	..	3.167	0.475	1.665	..	1.000	1.000	..	70%	80%
3065.	1891.	Construction of Drainage and Soling of Street in Mouza Chaukan Janpur.	Jhang	Jhang	Approved	..	1.909	0.131	1.030	..	1.030	1.030	..	90%	100%
3066.	1892.	Drainage Scheme Mohalla Sarai Hussaini Chowk Zaki Shah in Pir Abdur-Rehman.	Jhang	Jhang	Approved	..	3.044	..	1.425..	..	1.000	1.000	..	24%	69%
3067.	1893.	Drainage Scheme Kotli Bakar Shah PP-68.	Jhang	Jhang	Approved	..	3.134	..	1.125	..	0.920	0.920	..	20%	80%
3068.	1894.	Drainage Scheme of Vinoka PP-62.	Jhang	Jhang	Approved	..	2.804	..	1.325	..	1.000	1.000	..	40%	72%

RURAL WATER SUPPLIES

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
3069.	1895.	Street pavement of Drainage Chak 234/JB, Kamianwala. PP-63.	Jhang	Jhang	Approved.	..	3.489	..	1.325	..	1.000	1.000	..	31%	58%
3070.	1896.	Drainage/Pavement scheme Chak 246/JB. PP-64.	Jhang	Jhang	Approved	..	3.485	..	0.925	..	1.000	1.000	..	40%	42%
3071.	1897.	Drainage Scheme Chak 442/JB Abadi Lal Waseer. PP-64.	Jhang	Jhang	Approved	..	3.420	..	1.225	..	1.000	1.000	..	44%	50%
3072.	1898.	Ext. of Sewerage Drainage Scheme Ahmed Pur Sial Town.	Jhang	Jhang	Approved	..	3.495	..	1.647	..	1.000	1.000	..	20%	66%
3073.	1899.	Drainage Scheme Chak 245/JB.	Jhang	Jhang	Approved	..	3.125	..	0.847	..	1.000	1.000	..	22%	55%
3074.	1900.	Drainage Scheme Chak 168/JB.	Jhang	Jhang	Approved	..	3.488	..	0.847	..	1.000	1.000	..	21%	43%
3075.	1901.	Sewerage Drainage Scheme Hassubilail.	Jhang	Jhang	Approved	..	1.271	..	1.147	..	0.310	0.310	..	55%	100%
3076.	1902.	Drainage Scheme Chak 505/JB. Basti Munirabad.	Jhang	Jhang	Approved	..	2.515	..	0.963	..	1.000	1.000	..	20%	68%
3077.	1903.	Drainage Scheme Chak 219(Kora).	Jhang	Jhang	Un-approved	..	3.500	..	0.200	..	1.200	1.200	..	5%	45%
3078.	1904.	Drainage Scheme Sabu Wala Village.	Jhang	Jhang	Un-approved	..	3.500	..	0.200	..	1.200	1.200	..	5%	45%
3079.	1905.	Drainage Scheme Shah Jewana Mandi with Adj. Abadies.	Jhang	Jhang	Un-approved	..	3.500	..	0.200	..	1.200	1.200	..	5%	45%
3080.	1906.	Drainage Scheme Shah Jewana City.	Jhang	Jhang	Un-approved	..	3.500	..	0.200	..	1.200	1.200	..	5%	45%
3081.	1907.	Drainage Scheme Chak 253/JB, (Nangay).	Jhang	Jhang	Un-approved	..	3.500	..	0.200	..	1.200	1.200	..	5%	45%
3082.	1908.	Drainage Scheme Mouza Sialkot.	Jhang	Jhang	Un-approved	..	3.500	..	0.200	..	1.200	1.200	..	5%	45%

RURAL WATER SUPPLIES

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
3083.	1909.	Drainage Scheme Row Bagh Mul Mouza Qaaim Abad.	Jhang	Jhang	Un-approved	..	3.500	..	0.200	..	1.200	1.200	..	5%	45%
3084.	1910.	Drainage Scheme Chak 150/JB.	Jhang	Jhang	Un-approved	..	3.500	..	0.200	..	1.200	1.200	..	5%	45%
3085.	1911.	Drainage Scheme Chak 226/JB.	Jhang	Jhang	Un-approved	..	3.500	..	0.200	..	1.200	1.200	..	5%	45%
3086.	1912.	Drainage Scheme Chak 506 with 3 Abadies.	Jhang	Jhang	Un-approved	..	3.500	..	0.200	..	1.200	1.200	..	5%	45%
3087.	1913.	Drainage Scheme Mouza Sahbhar PS-18 Hazari.	Jhang	Jhang	Un-approved	..	3.500	..	0.200	..	1.000	1.000	..	5%	45%
3088.	1914.	Drainage Scheme Basti Char Yari Mouza Ranjeet Kot.	Jhang	Jhang	Un-approved	..	3.500	..	0.200	..	0.600	0.600	..	5%	45%
3089.	1915.	Drainage Scheme Haveli Bahadar Shah.	Jhang	Jhang	Un-approved	..	3.500	..	0.200	..	0.600	0.600	..	5%	45%
3090.	1916.	Drainage Scheme Thatta Sindhana (Pir Kot Sindhana).	Jhang	Jhang	Un-approved	..	3.000	..	0.100	..	0.700	0.700	..	5%	45%
3091.	1917.	Drainage Scheme Basti Gugrana Dhodhaniwala, Tibba Wala and Mallwala.	Jhang	Jhang	Un-approved	..	3.000	..	0.100	..	0.700	0.700	..	5%	45%
3092.	1918.	Drainage Scheme Chak 441/JB.	Jhang	Jhang	Approved	..	3.424	..	1.047	..	1.000	1.000	..	10%	66%
3093.	1919.	Drainage Scheme Chak 490/JB.	Jhang	Jhang	Approved	..	3.499	..	1.647	..	1.000	1.000	..	9%	67%
3094.	1920.	Drainage Scheme Chak 496/JB.	Jhang	Shorkot	Approved	..	3.275	..	1.647	..	1.000	1.000	..	11%	68%
3095.	1921.	Drainage Scheme Chak 478/JB.	Jhang	Shorkot	Approved	..	3.311	..	1.647	..	1.000	1.000	..	10%	38%
3096.	1922.	Drainage Scheme Chak 463/JB.	Jhang	Shorkot	Un-approved	..	3.000	..	1.000	..	0.927	0.927	..	..	..
3097.	1923.	Drainage Scheme Mauza Ashaba.	Jhang	Shorkot	Un-approved	..	3.000	..	1.000	..	0.927	0.927

RURAL WATER SUPPLIES

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
3098.	1924.	Drainage Scheme Mauza Kot Sai Singh.	Jhang	Shorkot	Un-approved	..	3.000	..	1.000	..	0.927	0.927	..	..	..
3099.	1925.	14 No. New Schemes pertaining to Block Allocation for 95-96 yet to be identified.	Jhang	Jhang	Un-approved	..	..	..	..	..	12.979	12.979	..	..	..
TOTAL JHANG-DISTRICT										..	63.040	63.040			
DISTRICIT MULTAN															
3100.	1926.	Water Supply Scheme Chak No.69/M.	Multan	S/Abad	Approved	..	3.498	0.500	2.157	..	1.365	1.365	..	64%	100%
3101.	1927.	Water Supply Scheme Rasoolpur Chak Mumirabad.	Multan	S/Abad	Approved	..	3.397	0.981	2.853	..	0.072	0.072	..	80%	100%
3102.	1928.	Water Supply Scheme Qasba Maral.	Multan	Multan	Approved	..	3.337	0.205	2.217	..	1.415	1.415	..	80%	100%
3103.	1929.	Water Supply Scheme Surij Miani.	Multan	Multan	Approved	..	3.499	0.772	1.817	..	1.434	1.434	..	72%	100%
3104.	1930.	Water Supply Scheme Mouza Basti Dad.	Multan	S/Abad	Approved	..	2.893	1.000	1.925	..	0.400	0.400	..	70%	100%
3105.	1931.	Water Supply Scheme Chak No.63 64, 66, 67 & 69/M.	Multan	S/Abad	Unapproved	..	3.000	..	0.200	..	1.736	1.736	..	5%	65%
3106.	1932.	Water Supply and Sewerage Scheme Chak No.14/MR.	Multan	S/Abad	Unapproved	..	3.000	..	0.200	..	1.536	1.536	..	5%	65%
3107.	1933.	Water Supply & Drainage Scheme Sadiqabad Nehalay Wala Bosan Road.	Multan	S/Abad	Unapproved	..	3.000	..	0.200	..	1.436	1.436	..	5%	65%
3108.	1934.	Drainage Scheme Kayanpur.	Multan	Multan	Approved	..	2.971	0.904	0.416	..	2.096	2.096	..	95%	100%
3109.	1935.	Drainage Scheme Basti Mangadh Tatepur.	Multan	Multan	Approved	..	3.394	0.950	2.925	..	0.028	0.028	..	98%	100%

RURAL WATER SUPPLIES

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
3110.	1936.	Drainage Scheme Arazi Ghulam Yasin (Basti head and Majhipura)	Multan	Multan	Approved	..	3.394	1.091	2.452	..	0.360	0.360	..	80%	100%
3111.	1937.	Sewerage Scheme Basti Dera Bhudu.	Multan	Multan	Approved	..	3.441	0.194	2.150	..	1.613	1.613	..	70%	100%
3112.	1938.	Construction of Sewerage Chak Munshiwala.	Multan	Multan	Approved	..	3.337	0.893	2.544	..	0.400	0.400	..	76%	100%
3113.	1939.	Construction of Sewerage Scheme Mouza Mehmood Kot.	Multan	Multan	Approved	..	3.289	0.900	2.182	..	0.700	0.700	..	70%	100%
3114.	1940.	Provision of Sewerage in Basti Naseer Nagar Union Council Bosan.	Multan	Multan	Approved	..	3.284	0.996	2.111	..	0.670	0.670	..	80%	100%
3115.	1941.	Sewerage Scheme at Sher Shah Road (Ward No.9 and 10) Muzaffarabad.	Multan	Multan	Approved	..	5.928	1.000	2.378	..	3.440	3.440	..	50%	100%
3116.	1942.	Sewerage/Drainage Scheme Basti Malook.	Multan	Multan	Approved	..	5.588	0.311	2.650	..	3.460	3.460	..	40%	100%
3117.	1943.	Sewerage Scheme Basti Khudaad.	Multan	Multan	Unapproved	..	3.000	..	0.200	..	1.736	1.736	..	5%	65%
3118.	1944.	Sewerage Scheme Masjid Mavia Ward No.1 to 3 Mughala Wala, Mohallah Khawajgan Shalu Shah.	Multan	Multan	Unapproved	..	3.000	..	0.200	..	1.736	1.736	..	5%	65%
3119.	1945.	Sewerage/Drainage Scheme Basti Khokhran.	Multan	Multan	Unapproved	..	3.000	..	0.200	..	1.736	1.736	..	5%	65%
3120.	1946.	10 Nos. New Rural Scheme pertaining for Block Allocation for 1995-96 yet to be identified.	Multan	Multan	..	..	..	..	..	..	16.301	16.301	..	..	..
TOTAL DISTRICT MULTAN										..	43.670	43.670	..	..	..

RURAL WATER SUPPLIES

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
DISTRICT LODHRAN															
3121.	1947.	Water Supply Scheme Maqbool Wah.	Lodhran	Lodhran	Approved	..	3.492	1.193	2.616	..	0.200	0.200	..	80%	100%
3122.	1948.	Water Supply Scheme Chak Bahadarpur.	Lodhran	D/Pur	Approved	..	3.438	1.000	1.588	..	1.365	1.365	..	80%	100%
3123.	1949.	Water Supply Scheme Basti Kotha Uttera.	Lodhran	Lodhran	Approved	..	3.084	1.994	1.142	..	1.410	1.410	..	60%	100%
3124.	1950.	Sewerage/Drainage Scheme Gogran.	Lodhran	Lodhran	Approved	..	3.394	1.096	2.583	..	0.224	0.224	..	80%	100%
3125.	1951.	Sewerage Scheme Jallah Arian.	Lodhran	Lodhran	Approved	..	3.399	0.646	1.723	..	1.540	1.540	..	65%	100%
3126.	1952.	Sewerage/Drainage Scheme dhanoot.	Lodhran	Lodhran	Approved	..	2.074	0.289	1.325	..	1.095	1.095	..	50%	100%
3127.	1953.	Drainage Scheme Khan Da Khooh Muza Jass.	Lodhran	Karore Pacca	Approved	..	2.754	..	1.247	..	1.920	1.920	..	12%	100%
3128.	1954.	Drainage Scheme Kotla Ali Dasti.	Lodhran	Lodhran	Approved	..	2.260	..	1.048	..	1.550	1.550	..	13%	100%
3129.	1955.	Drainage Scheme Basti Masoodabad.	Lodhran	Lodhran	Approved	..	2.710	..	1.047	..	2.070	2.070	..	10%	100%
3130.	1956.	Drainage Scheme Jagokwala.	Lodhran	Lodhran	Approved	..	1.777	..	0.647	..	1.396	1.396	..	14%	100%
3131.	1957.	Ext. Water Supply Scheme Gogran.	Lodhran	Lodhran	Unapproved	..	3.000	..	0.200	..	1.100	1.100	..	15%	45%
3132.	1958.	Water Supply Scheme Suiwala.	Lodhran	Lodhran	Unapproved	..	3.000	..	0.200	..	1.100	1.100	..	5%	45%
3133.	1959.	Water Supply Scheme Bohar Boga Shah.	Lodhran	Lodhran	Unapproved	..	3.000	..	0.200	..	1.100	1.100	..	5%	45%
3134.	1960.	Water Supply Scheme Jaladi Wahin.	Lodhran	Lodhran	Unapproved	..	3.000	..	0.200	..	1.100	1.100	..	5%	45%
3135.	1961.	Water Supply Scheme Basti Gowata.	Lodhran	Lodhran	Unapproved	..	3.000	..	0.200	..	1.100	1.100	..	5%	45%

RURAL WATER SUPPLIES

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
3136.	1962.	Water Supply Scheme Maulvi Sikandar.	Lodhran	Lodhran	Unapproved	..	3.000	..	0.200	..	1.100	1.100	..	5%	45%
3137.	1963.	Water Supply Scheme Chak 362-374/WB.	Lodhran	Lodhran	Unapproved	..	3.000	..	0.200	..	1.100	1.100	..	5%	45%
3138.	1964.	Water Supply Scheme Chak 356,357,358/WB.	Lodhran	Lodhran	Unapproved	..	3.000	..	0.200	..	1.100	1.100	..	5%	45%
3139.	1965.	Water Supply Scheme Massa Kotha.	Lodhran	Lodhran	Unapproved	..	3.000	..	0.200	..	0.960	0.960	..	5%	45%
3140.	1966.	Sewerage Schem Qutab Pur.	Lodhran	Lodhran	Unapproved	..	3.000	..	0.200	..	1.200	1.200	..	5%	45%
3141.	1967.	Sewerage Scheme Dhanote (P-II).	Lodhran	Lodhran	Unapproved	..	3.000	..	0.200	..	1.200	1.200	..	5%	45%
3142.	1968.	Sewerage Scheme Chowki Subey Khan.	Lodhran	Lodhran	Unapproved	..	3.000	..	0.200	..	1.280	1.280	..	5%	45%
TOTAL DISTRICT LODHRAN										..	26.210	26.210			
DISTRICT KHANEWAL															
3143.	1969.	Water Supply & Drainage Scheme Chak 6-AB/7-B.	Khanewal	Khanewal	Approved	..	3.368	3.530	0.304	..	0.039	0.039	..	99%	100%
3144.	1970.	Water Supply & Drainage Scheme Chak 102/10-R.	Khanewal	Khanewal	Approved	..	3.386	3.501	0.347	..	0.046	0.046	..	99%	100%
3145.	1971.	Water Supply & Drainage Scheme Chak 26/GH.	Khanewal	Khanewal	Approved	..	(R) 3.495	1.899	0.689	..	0.900	0.900	..	90%	100%
3146.	1972.	Water Supply Scheme Kot Islam.	Khanewal	Khanewal	Approved	..	2.355	0.463	1.387	..	0.860	0.860	..	80%	100%
3147.	1973.	Water Supply Scheme Chak 44/1-L, PP-178.	Khanewal	Khanewal	Approved	..	3.293	0.204	0.925	..	2.400	2.400	..	39%	100%

RURAL WATER SUPPLIES

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
3148.	1974.	Water Supply Scheme Chak 14-D.	Khanewal	Khanewal	Approved	..	2.188	..	0.300	..	0.918	0.918	..	12%	60%
3149.	1975.	Water Supply Scheme Chak 21-GM.	Khanewal	Khanewal	Approved	..	3.395	..	0.300	..	1.293	1.293	..	7%	100%
3150.	1976.	Water Supply Scheme Chak 6-8/D.	Khanewal	Khanewal	Approved	..	2.667	..	0.300	..	0.500	0.500	..	9%	26%
3151.	1977.	Water Supply Scheme for Chak 12/D PP-175.	Khanewal	Jahania	Approved	..	3.500	1.000	1.425	..	1.860	1.860	..	50%	100%
3152.	1978.	Water Supply Scheme 13-D & 13-L	Khanewal	Jahania	Unapproved	..	3.000	..	0.200	..	0.200	0.200	..	..	..
3153.	1979.	Water Supply Scheme 17-D & 15-D.	Khanewal	Jahania	Unapproved	..	3.000	..	0.200	..	0.200	0.200	..	..	..
3154.	1980.	Water Supply Scheme 24-GH & 16-D.	Khanewal	Jahania	Unapproved	..	3.000	..	0.200	..	0.200	0.200	..	..	..
3155.	1981.	Water Supply Scheme Hattaran and Jinnah Abadi Shahadat Kandla.	Khanewal	Jahania	Unapproved	..	3.000	..	0.200	..	0.200	0.200	..	..	..
3156.	1982.	Water Supply Scheme Sardarpur Nawan Sheirs Dandi Sargana Faridpur.	Khanewal	Jahania	Unapproved	..	3.000	..	0.200	..	0.200	0.200	..	..	..
3157.	1983.	Drainage Scheme Chak 13/9-R.	Khanewal	Khanewal	Approved	..	3.499	2.403	1.095	..	0.525	0.525	..	98%	100%
3158.	1984.	Drainage Scheme Chak 168/10-R.	Khanewal	Khanewal	Approved	..	3.499	3.615	0.360	..	0.045	0.045	..	99%	100%
3159.	1985.	Drainage Scheme Chak 88/10-R.	Khanewal	Khanewal	Approved	..	(R) 3.350	3.000	0.386	..	0.065	0.065	..	99%	100%
3160.	1986.	Drainage Scheme Chak 13/8-R.	Khanewal	Khanewal	Approved	..	2.410	2.572	0.171	..	0.037	0.037	..	95%	100%
3161.	1987.	Drainage Scheme Chak 117/10-R.	Khanewal	Jahanian	Approved	..	3.495	3.727	0.106	..	0.186	0.186	..	91%	100%
3162.	1988.	Drainage Scheme Chak 132/10-R.	Khanewal	Jahanian	Approved	..	3.480	3.908	0.005	..	0.090	0.090	..	97%	100%
3163.	1989.	Drainage Scheme Chak 139/10-R.	Khanewal	Jahanian	Approved	..	3.496	3.617	0.107	..	0.296	0.296	..	97%	100%

RURAL WATER SUPPLIES

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
3164.	1990.	Drainage Scheme Hayderabad.	Khanewal	Kabirwala	Approved	..	(R) 3.491	2.992	0.374	..	0.125	0.125	..	99%	100%
3165.	1991.	Drainage Scheme Kukar Hatta.	Khanewal	Kabirwala	Approved	..	2.647	0.485	1.187	..	0.800	0.800	..	85%	100%
3166.	1992.	Drainage Scheme Chak 29/10-R.	Khanewal	Kabirwala	Approved	..	3.398	0.499	2.357	..	1.050	1.050	..	80%	100%
3167.	1993.	Drainage Scheme Chak 14/8-AR.	Khanewal	Mianchannu	Approved	..	2.614	2.415	0.208	..	0.380	0.380	..	95%	100%
3168.	1994.	Drainage Scheme Chak 1/8-AR.	Khanewal	Mianchannu	Approved	..	3.473	3.140	0.691	..	0.160	0.160	..	95%	100%
3169.	1995.	Drainage Scheme Chak 116/15-L.	Khanewal	Mianchannu	Approved	..	3.466	3.118	0.772	..	0.090	0.090	..	90%	100%
3170.	1996.	Drainage Scheme Chak 67/15-L.	Khanewal	Mianchannu	Approved	..	3.499	3.466	0.517	..	0.040	0.040	..	85%	100%
3171.	1997.	Drainage Scheme Chak 64/15-L.	Khanewal	Mianchannu	Approved	..	2.813	2.354	0.814	..	0.066	0.066	..	90%	100%
3172.	1998.	Drainage Scheme Chak 5/9-R.	Khanewal	Khanewal	Approved	..	3.389	0.186	1.387	..	2.324	2.324	..	50%	100%
3173.	1999.	Drainage Scheme Chak 57/15-L.	Khanewal	Mianchannu	Approved	..	3.397	0.193	2.887	..	0.826	0.826	..	95%	100%
3174.	2000.	Drainage Scheme Chak 112/10-R.	Khanewal	Jahania	Approved	..	2.917	0.985	1.387	..	0.980	0.980	..	90%	100%
3175.	2001.	Drainage Scheme Korai Baluch.	Khanewal	Kahirwala	Approved	..	3.399	0.979	1.787	..	1.142	1.142	..	85%	100%
3176.	2002.	Drainage Scheme Basti Havelikkoranga.	Khanewal	Kahirwala	Approved	..	2.764	0.988	1.687	..	0.500	0.500	..	90%	100%
3177.	2003.	Drainage Scheme Chak 153/10-R	Khanewal	Kabirwala	Approved	..	3.250	0.751	2.187	..	0.800	0.800	..	60%	100%
3178.	2004.	Drainage Scheme chak 67/10-R	Khanewal	Khanewal	Approved	..	3.290	1.000	0.925	..	1.860	1.860	..		
3179.	2005.	Sewerage/Drainage Scheme Chak 140/10-R	Khanewal	Jahanian	Approved	..	3.398	0.299	1.787	..	1.820	1.820	..	70%	100%
3180.	2006.	Drainage Scheme Chak 43/15-L PP-179	Khanewal	Khanewal	Approved	..	3.357	0.399	1.225	..	2.436	2.436	..	40%	100%

RURAL WATER SUPPLIES

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
3181.	2007.	Drainage Scheme Sewerage Scheme Chak 2/9-R PP-176	Khanewal	M/Channu	Approved	..	3.385	0.200	1.741	..	1.950	1.950	..	70%	100%
3182.	2008.	Drainage Scheme Chak 93/15-L	Khanewal	Khanewal	Approved	..	3.392	..	1.447	..	2.462	2.462	..	16%	100%
3183.	2009.	Drainage Scheme Chak 96/A/15-L	Khanewal	Khanewal	Approved	..	3.369	..	1.447	..	2.427	2.427	..	16%	100%
3184.	2010.	Drainage Scheme Chak 59/15-L	Khanewal	Khanewal	Approved	..	3.283	..	1.847	..	1.930	1.930	..	17%	100%
3185.	2011.	Drainage Scheme Chak 91/15-L	Khanewal	Khanewal	Approved	..	6.091	..	1.447	..	2.100	2.100	..	18%	100%
3186.	2012.	Drainage/Soling Scheme Chak Naurang Shah	Khanewal	M/Channu	Approved	..	2.001	..	1.047	..	0.354	0.354	..	28%	60%
3187.	2013.	Drainage/Soling Scheme of Maulapur 12 Kitaa	Khanewal	Kabirwala	Approved	..	2.781	..	1.887	..	0.330	0.330	..	20%	56%
3188.	2014.	Drainage/Soling Scheme Ameerpur (Asma Abad)	Khanewal	Kabirwala	Approved	..	1.047	..	0.564	..	0.564	0.564	..	30%	80%
3189.	2015.	Drainage/Soling Scheme Basti Sher Garh	Khanewal	Kabirwala	Approved	..	1.333	..	1.068	..	0.464	0.464	..	42%	100%
3190.	2016.	Drainage/Soling Scheme Mouza Godara Mohasinabad	Khanewal	Kabirwala	Approved	..	2.442	..	1.047	..	0.300	0.300	..	23%	60%
3191.	2017.	Drainage Scheme Kund Sargana	Khanewal	Khanewal	Approved	..	..	..	0.300	..	0.200	0.200	..	11%	29%
3192.	2018.	Drainage Scheme Pul Pakkori	Khanewal	Khanewal	Approved	..	..	..	0.300	..	0.320	0.320	..	48%	100%
3193.	2019.	Drainage Scheme Nawan Shehar Baqerpur	Khanewal	Khanewal	Approved	..	1.300	..	0.300	..	0.200	0.200	..	14%	40%
3194.	2020.	Drainage Scheme 9.12.25-GH	Khanewal	Khanewal	Unapproved	..	3.600	..	0.300	..	0.260	0.260	..	7%	25%

RURAL WATER SUPPLIES

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
ON-GOING SCHEMES															
3195.	2021.	Rural Drainage/Sewerage Scheme Chak 49/15-L	Khanewal	Khanewal	Approved	..	3.040	..	0.200	..	0.200	0.200	..	3%	10%
3196.	2022.	Rural Drainage/Sewerage Scheme Chak 50/15-L	Khanewal	Khanewal	Approved	..	3.389	..	0.200	..	0.200	0.200	..	2%	11%
3197.	2023.	Rural Drainage/Sewerage Scheme Chak 46/15-L	Khanewal	Khanewal	Approved	..	3.398	..	0.200	..	0.200	0.200	..	2%	10%
3198.	2024.	Rural Drainage/Sewerage Scheme Chak 100/15-L	Khanewal	Khanewal	Approved	..	3.438	..	0.200	..	0.200	0.200	..	1%	9%
3199.	2025.	Rural Drainage/Sewerage Scheme Chak 58/15-L	Khanewal	Khanewal	Approved	..	3.450	..	0.200	..	0.200	0.200	..	%	10%
3200.	2026.	Rural Drainage/Sewerage Scheme Chak 96/15-L	Khanewal	Khanewal	Approved	..	3.385	..	0.200	..	0.200	0.200	..	3%	8%
3201.	2027.	Drainage Scheme Chak 123/10-R	Khanewal	Jahanian	Unapproved	..	3.000	..	0.200	..	0.200	0.200	..	5%	15%
3202.	2028.	Drainage Scheme Chak 106/10-R	Khanewal	Jahanian	Unapproved	..	3.000	..	0.200	..	0.200	0.200	..	5%	15%
3203.	2029.	Drainage Scheme Sheikhhupura 13-GH	Khanewal	Khanewal	Unapproved	..	3.000	..	0.200	..	0.100	0.100	..	..	..
3204.	2030.	Drainage Scheme 10-H & 11-GH	Khanewal	Khanewal	Unapproved	..	3.000	..	0.200	..	0.100	0.100	..	..	..
3205.	2031.	Drainage Scheme Hashmat Merali	Khanewal	Khanewal	Unapproved	..	3.000	..	0.200	..	0.160	0.160	..	..	..
3206.	2032.	Drainage Scheme Aujla	Khanewal	Khanewal	Unapproved	..	3.000	..	0.200	..	0.100	0.100

RURAL WATER SUPPLIES

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
3207.	2033.	Drainage Scheme Murad Maan - Tangrah Jewari	Khanewal	Khanewal	Unapproved	..	3.000	..	0.200	..	0.100	0.100	..	..	..
3208.	2034.	Drainage Scheme Motiwala, Gadu Merali Depalpur	Khanewal	Khanewal	Unapproved	..	3.000	..	0.200	..	0.100	0.100	..	..	..
3209.	2035.	Drainage Scheme Alualkh Sindoo, Araniwala	Khanewal	Khanewal	Unapproved	..	3.000	..	0.200	..	0.100	0.100	..	..	..
3210.	2036.	Drainage Scheme Noor Shah, Nandpur	Khanewal	Khanewal	Unapproved	..	3.000	..	0.200	..	0.100	0.100	..	..	..
3211.	2037.	Drainage Scheme Basti Ser Sarana Kot Gohar Mohammad	Khanewal	Khanewal	Unapproved	..	3.000	..	0.200	..	0.100	0.100	..	..	..
3212.	2038.	Drainage Scheme 14-D, 21-GH, & 4-D	Khanewal	Khanewal	Unapproved	..	3.000	..	0.200	..	0.100	0.100	..	..	..
3213.	2039.	Drainage Scheme Nizampur & Azafi Abadi Mahrapur	Khanewal	Khanewal	Unapproved	..	3.000	..	0.200	..	0.100	0.100	..	..	..
3214.	2040.	Drainage Scheme Basti Jahandeer & Chiragh Bela	Khanewal	Khanewal	Unapproved	..	3.000	..	0.200	..	0.100	0.100	..	..	..
3215.	2041.	Suttaarbad Kotti Bheetta Mehranwala	Khanewal	Khanewal	Unapproved	..	3.000	..	0.200	..	0.100	0.100	..	..	..
3216.	2042.	Drainage Scheme Kot Satta Islam Sultan Theraf	Khanewal	Khanewal	Unapproved	..	3.000	..	0.200	..	0.100	0.100	..	..	..
3217.	2043.	Water Supply Scheme Basti Wel Jarala	Khanewal	Khanewal	Unapproved	..	3.500	..	0.100	..	0.100	0.100	..	..	..

RURAL WATER SUPPLIES

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
3218.	2044.	Water Supply Scheme Haveli Gorikha	Khanewal	Khanewal	Unapproved	..	3.500	..	0.100	..	0.100	0.100	..	..	..
3219.	2045.	Water Supply Scheme 12-10, 15-14 Akeala	Khanewal	Khanewal	Unapproved	..	3.500	..	0.100	..	0.100	0.100	..	..	..
3220.	2046.	Water Supply Scheme Chak 79/10-R	Khanewal	Khanewal	Unapproved	..	..	..	0.100	..	0.100	0.100	..	..	..
3221.	2047.	Water Supply Scheme / Chak 39/10-R	Khanewal	Khanewal	Unapproved	..	..	..	0.100	..	0.200	0.200	..	..	..
3222.	2048.	Water Supply Scheme Chak 80/10-R	Khanewal	Khanewal	Unapproved	..	..	..	0.100	..	0.200	0.200	..	..	..
3223.	2049.	4 Nos. New Schemes pertaining for Block Allocation for 1995-96 yet to be identified	Khanewal	Khanewal	..	..	..	..	..	..	0.200	0.200	..	..	..
TOTAL DISTRICT KHANEWAL										..	44.380	44.380			
DISTRICT SAHIWAL															
3224.	2050.	Water Supply & Drainage Scheme Chak No. 147/EB	Sahiwal	Arifwala	Approved	..	3.282	2.132	0.209	..	0.430	0.430	..	97%	100%
3225.	2051.	Water Supply Scheme Chak 60/5-L	Sahiwal	Sahiwal	Approved	..	3.385	0.997	0.925	..	1.970	1.970	..	66%	100%
3226.	2052.	Water Supply Scheme Chak 28/EB	Sahiwal	Arifwala	Approved	..	3.475	0.975	0.925	..	0.770	0.770	..	66%	65%
3227.	2053.	Water Supply & Drainage Scheme 46/5-L	Sahiwal	Sahiwal	Approved	..	2.830	..	0.647	..	2.607	2.607	..	10%	100%

RURAL WATER SUPPLIES

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
3228.	2054.	Drainage Scheme Chak 110/7-R	Sahiwal	Chicha- Watni	Approved	..	3.437	3.811	0.057	..	0.084	0.084	..	98%	100%
3229.	2055.	Drainage Scheme Chak 13/11-L	Sahiwal	Chicha Watni	Approved	..	3.353	2.942	0.842	..	0.070	0.070	..	99%	100%
3230.	2056.	Drainage Scheme Chak 155/EB	Sahiwal	Arifwala	Approved	..	3.298	3.569	0.121	..	0.100	0.100	..	99%	100%
3231.	2057.	Drainage Scheme Chak 77/12-L	Sahiwal	Chicha- Watni	Approved	..	3.315	3.226	0.521	..	0.065	0.065	..	99%	100%
3232.	2058.	Drainage Scheme Chak 86/6-R	Sahiwal	Sahiwal	Approved	..	3.315	2.473	1.258	..	0.080	0.080	..	98%	100%
3233.	2059.	Drainage Scheme Noor Shah	Sahiwal	Sahiwal	Approved	..	3.487	3.829	0.094	..	0.030	0.030	..	99%	100%
3234.	2060.	Drainage Scheme Chak 60-61/GD	Sahiwal	Sahiwal	Approved	..	2.687	2.917	0.072	..	0.100	0.100	..	99%	100%
3235.	2061.	Drainage Scheme Chak 13/14-L	Sahiwal	Chicha- Watni	Approved	..	2.538	2.501	0.364	..	0.065	0.065	..	99%	100%
3236.	2062.	Drainage Scheme Chak 2/10-L	Sahiwal	Chicha Watni	Approved	..	3.336	1.076	2.547	..	0.210	0.210	..	95%	100%
3237.	2063.	Drainage Scheme Chak 46-12-L	Sahiwal	Chicha- Watni	Approved	..	3.394	1.499	2.190	..	0.210	0.210	..	99%	100%
3238.	2064.	Drainage Scheme Chak 73/4-R	Sahiwal	Sahiwal	Approved	..	3.386	1.011	1.674	..	1.210	1.210	..	95%	100%
3239.	2065.	Drainage Scheme Chak 30/14-L	Sahiwal	Chicha- Watni	Approved	..	3.364	1.163	2.486	..	0.210	0.210	..	98%	100%
3240.	2066.	Drainage Scheme Chak 123/EB	Sahiwal	Chicha- Watni	Approved	..	2.994	0.935	1.387	..	1.120	1.120	..	70%	100%
3241.	2067.	Drainage Scheme Chak 135/9-L	Sahiwal	Sahiwal	Approved	..	3.391	0.489	1.517	..	1.900	1.900	..	55%	100%
3242.	2068.	Drainage Scheme Chak 11/EB	Sahiwal	Arifwala	Approved	..	3.138	..	1.387	..	2.220	2.220	..	48%	100%

RURAL WATER SUPPLIES

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
3243.	2069.	Drainage Scheme Chak 161/EB	Sahiwal	Sahiwal	Approved	..	3.475	0.502	1.687	..	1.800	1.800	..	50%	100%
3244.	2070.	Drainage Scheme Chak 62/5-L	Sahiwal	Sahiwal	Approved	..	3.196	1.002	1.425	..	1.250	1.250	..	60%	100%
3245.	2071.	Sewerage Drainage Scheme Chak No. 56/GD	Sahiwal	Sahiwal	Approved	..	3.451	0.943	0.925	..	2.100	2.100	..	60%	100%
3246.	2072.	Sewerage Drainage Scheme Chak No. 6/11-L	Sahiwal	Sahiwal	Approved	..	3.225	0.925	0.925	..	1.780	1.780	..	60%	100%
3247.	2073.	Sewerage Drainage Scheme Chak No. 39/14-L	Sahiwal	Chicha- Watni	Approved	..	3.369	0.999	0.925	..	1.950	1.950	..	62%	100%
3248.	2074.	Sewerage Drainage Scheme Chak No. 44/12-L	Sahiwal	Chicha- Watni	Approved	..	3.393	1.000	0.925	..	1.970	1.970	..	65%	100%
3249.	2075.	Sewerage Drainage Scheme Chak No. 209/EB	Sahiwal	Arifwala	Approved	..	2.953	0.975	0.925	..	1.490	1.490	..	68%	100%
3250.	2076.	Sewerage Drainage Scheme Chak No. 89/EB	Sahiwal	Arifwala	Approved	..	3.222	0.984	0.925	..	1.796	1.796	..	60%	85%
3251.	2077.	Drainage Scheme Chak 50/12-L	Sahiwal	Chicha- Watni	Approved	..	3.375	..	0.647	..	0.833	0.833	..	15%	60%
3252.	2078.	Drainage Scheme Chak 32/12-L	Sahiwal	Chicha- Watni	Approved	..	3.385	..	0.647	..	0.745	0.745	..	15%	15%
3253.	2079.	Drainage Scheme Chak 113/7-R	Sahiwal	Chicha- Watni	Approved	..	3.097	..	0.0648	..	1.013	1.013	..	15%	62%
3254.	2080.	Sewerage Drainage Scheme Chak No. 41/12-L	Sahiwal	Chicha- watni	Approved	..	3.497	..	0.647	..	0.774	0.774	..	15%	62%
3255.	2081.	Sewerage Scheme Chak 53/5-L	Sahiwal	Sahiwal	Approved	..	3.403	..	0.647	..	0.853	0.853	..	10%	87%
3256.	2082.	Drainage Scheme Chak 65-A/GD	Sahiwal	Sahiwal	Approved	..	3.359	..	0.647	..	1.525	1.525	..	15%	86%

RURAL WATER SUPPLIES

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expenditure upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
3257.	2083.	Drainage & Brick pavement Scheme Chak 23/14-L	Sahiwal	Chichawatni	Approved	..	3.475	..	0.647	..	2.000	2.000	..	15%	60%
3258.	2084.	Drainage Scheme Chak 27/14-L	Sahiwal	Chichawatni	Approved	..	3.390	..	0.200	..	1.000	1.000	..	5%	30%
3259.	2085.	Rural Drainage Scheme Chak No. 120/7-E.R.	Sahiwal		Unapproved	..	3.000	..	0.200	..	0.300	0.300	..	..	..
3260.	2086.	Rural Drainage Scheme Chak No. 1-A/14-L	Sahiwal		Unapproved	..	3.000	..	0.200	..	0.300	0.300	..	..	..
3261.	2087.	Rural Drainage Scheme Chak No. 41/14-L	Sahiwal		Unapproved	..	3.000	..	0.200	..	0.300	0.300	..	..	..
3262.	2088.	Rural Drainage Scheme Chak No. 5/14-L	Sahiwal		Unapproved	..	3.000	..	0.200	..	0.300	0.300	..	..	..
3263.	2089.	Rural Drainage Scheme Chak No. 29/14-L	Sahiwal		Unapproved	..	3.000	..	0.200	..	0.300	0.300	..	..	..
3264.	2090.	Rural Drainage Scheme Chak No. 89/12-L	Sahiwal		Unapproved	..	3.000	..	0.200	..	0.300	0.300	..	..	..
3265.	2091.	Rural Drainage/Sewerage Scheme Chak No. 115/7-CR	Sahiwal		Approved	..	2.922	..	0.200	..	0.400	0.400	..	5%	15%
3266.	2092.	Rural Drainage/Sewerage Scheme Chak No. 72/12-L	Sahiwal		Approved	..	3.340	..	0.200	..	1.000	1.000	..	5%	25%
3267.	2093.	Rural Drainage/Sewerage Scheme Chak No. 32-35/14-L	Sahiwal		Approved	..	3.090	..	0.200	..	0.400	0.400	..	5%	15%
3268.	2094.	Rural Drainage/Sewerage Scheme Chak No. 81/12-L	Sahiwal		Unapproved	..	3.000	..	0.200	..	0.400	0.400	..	5%	15%

RURAL WATER SUPPLIES

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
3269.	2095.	Rural Drainage/Sewerage Scheme Chak No. 120/13-AL	Sahiwal		Approved	..	3.290	..	0.200	..	0.400	0.400	..	5%	15%
3270.	2096.	Rural Drainage/Sewerage Scheme Chak No. 34/14-L	Sahiwal		Unapproved	..	3.000	..	0.200	..	0.400	0.400	..	5%	15%
3271.	2097.	Sewerage/Drainage Scheme Chak No. 107/12-L	Sahiwal		Approved	..	3.495	..	0.185	..	0.400	0.400	..	5%	15%
3272.	2098.	Sewerage/Drainage Scheme Chak No. 90/9-L	Sahiwal		Approved	..	3.425	..	0.185	..	0.400	0.400	..	5%	15%
3273.	2099.	Sewerage/Drainage Scheme Chak No. 3/10-L	Sahiwal		Approved	..	3.300	..	0.185	..	0.400	0.400	..	5%	15%
3274.	2100.	Sewerage/Drainage Scheme Chak No. 118/9-L	Sahiwal		Approved	..	3.350	..	0.185	..	0.400	0.400	..	5%	15%
3275.	2101.	Sewerage/Drainage Scheme Chak No. 149/9-L	Sahiwal		Approved	..	3.404	..	0.185	..	0.100	0.100	..	5%	15%
3276.	2102.	Sewerage/Drainage Scheme Chak No. 42/12-L	Sahiwal		Approved	..	3.423	..	0.185	..	0.400	0.400	..	5%	15%
3277.	2103.	Sewerage/Drainage Scheme Chak No. 47/12-L	Sahiwal		Approved	..	3.433	..	0.185	..	0.400	0.400	..	5%	15%
TOTAL SAHIWAL DISTRICT										..	43.630	43.630			
PAKPATTAN DISTRICT															
3278.	2104.	Water Supply Scheme Kalyana	Pakpattan	Pakpattan	Approved	..	2.237	1.334	1.185	..	0.070	0.070	..	98%	100%
3279.	2105.	Water Supply Scheme Chak 11-SP (Chak noor Mohammad)	Pakpattan	Pakpattan	Approved	..	3.495	0.499	2.050	..	0.946	0.946	..	75%	100%

RURAL WATER SUPPLIES

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
3280.	2106.	Water Supply Scheme Chak Shah Khaga	Pakpattan	Pakpattan	Unapproved	..	3.500	..	0.185	..	0.800	0.800	..	5%	25%
3281.	2107.	Drainage Scheme Chak 36/SP	Pakpattan	Pakpattan	Approved	..	2.770	2.907	0.263	..	0.010	0.010	..	99%	100%
3282.	2108.	Drainage Scheme Chak 19/SP	Pakpattan	Pakpattan	Approved	..	3.354	2.853	0.793	..	0.210	0.210	..	98%	100%
3283.	2109.	Drainage Scheme Chak 27/SP	Pakpattan	Pakpattan	Approved	..	2.356	2.461	0.210	..	0.030	0.030	..	98%	100%
3284.	2110.	Drainage Scheme Chak 93/D	Pakpattan	Pakpattan	Approved	..	3.396	3.293	0.392	..	0.220	0.220	..	97%	100%
3285.	2111.	Drainage Scheme Chak 33/SP	Pakpattan	Pakpattan	Approved	..	3.319	0.804	2.795	..	0.320	0.320	..	70%	100%
3286.	2112.	Drainage Scheme Chak 35/SP	Pakpattan	Pakpattan	Approved	..	2.698	0.802	1.687	..	0.610	0.610	..	85%	100%
3287.	2113.	Drainage Scheme Chak 60/D	Pakpattan	Pakpattan	Approved	..	2.968	0.801	2.370	..	0.240	0.240	..	80%	100%
3288.	2114.	Drainage Scheme Chak 20/SP	Pakpattan	Pakpattan	Approved	..	3.495	0.807	2.650	..	0.560	0.560	..	85%	100%
3289.	2115.	Drainage Scheme Chawant	Pakpattan	Pakpattan	Approved	..	2.771	0.794	2.380	..	0.010	0.010	..	80%	100%
3290.	2116.	Drainage Scheme Chak 69/SP	Pakpattan	Pakpattan	Approved	..	3.272	0.801	2.150	..	0.810	0.810	..	70%	100%
3291.	2117.	Drainage Scheme Chak 61/D	Pakpattan	Pakpattan	Approved	..	3.458	0.803	2.338	..	0.830	0.830	..	65%	100%
3292.	2118.	Drainage Scheme Chak 83/D	Pakpattan	Pakpattan	Approved	..	3.497	0.803	1.887	..	1.330	1.330	..	72%	100%
3293.	2119.	Drainage Scheme Chak 90/D	Pakpattan	Pakpattan	Approved	..	3.320	0.300	0.962	..	1.150	1.150	..	40%	80%
3294.	2120.	Drainage Scheme Chak 40/SP	Pakpattan	Pakpattan	Approved	..	3.037	0.197	1.125	..	2.170	2.170	..	45%	100%
3295.	2121.	Drainage Scheme Chak 18/SP	Pakpattan	Pakpattan	Approved	..	3.225	0.300	0.962	..	1.630	1.630	..	40%	80%
3296.	2122.	Drainage Scheme Dhakoo Chishtī	Pakpattan	Pakpattan	Approved	..	3.470	..	0.200	..	1.200	1.200	..	5%	15%
3297.	2123.	Drainage Scheme Chak 37/SP	Pakpattan	Pakpattan	Approved	..	3.325	..	0.200	..	1.200	1.200	..	5%	15%
3298.	2124.	Drainage Scheme Chak32/SP	Pakpattan	Pakpattan	Approved	..	3.191	0.300	1.125	..	1.150	1.150	..	45%	100%

RURAL WATER SUPPLIES

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
3299.	2125.	Sewerage/Drainage Scheme Chak 165/EB	Pakpattan	Pakpattan	Approved	..	3.465	..	0.947	..	3.037	3.037	..	16%	100%
3300.	2126.	Sewerage/Drainage Scheme Malka Hans	Pakpattan	Pakpattan	Unapproved	..	3.500	..	0.925	..	1.000	1.000	..	25%	30%
3301.	2127.	Rural Drainage Scheme Alverdi Khan and adjoining abadies	Pakpattan	Pakpattan	Unapproved	..	2.373	..	0.200	..	1.200	1.200	..	5%	60%
3302.	2128.	Rural Drainage Scheme Nanak Pur and adjoining abadies	Pakpattan	Pakpattan	Unapproved	..	3.494	..	0.200	..	1.200	1.200	..	5%	60%
3303.	2129.	Rural Drainage Scheme 23/SP & adjoining abadies	Pakpattan	Pakpattan	Unapproved	..	3.489	..	0.200	..	1.200	1.200	..	..	..
3304.	2130.	Rural Drainage Scheme Malooka Kalan & Khurd & adjoining abadies	Pakpattan	Pakpattan	Unapproved	..	3.471	..	0.200	..	1.200	1.200	..	..	..
3305.	2131.	Rural Drainage Scheme 50/EB and adjoining abadies	Pakpattan	Pakpattan	Unapproved	..	3.498	..	0.200	..	1.200	1.200	..	..	..
3306.	2132.	Rural Drainage Scheme 65/EB and adjoining abadies	Pakpattan	Pakpattan	Unapproved	..	3.495	..	0.200	..	1.200	1.200	..	..	..
3307.	2133.	Rural Drainage Scheme Dhapai and adjoining abadies	Pakpattan	Pakpattan	Unapproved	..	3.475	..	0.200	..	1.200	1.200	..	..	..
3308.	2134.	Rural Drainage Scheme Chak 56/SP	Pakpattan	Pakpattan	Unapproved	..	3.500	..	0.200	..	0.800	0.800	..	..	..
3309.	2135.	Rural Drainage Scheme Chak 75/EB	Pakpattan	Pakpattan	Unapproved	..	3.500	..	0.200	..	0.800	0.800	..	..	..
3310.	2136.	4 Nos. Schemes pertaining to Block allocation for 1995-96 yet to be identified	Pakpattan								3.197	3.197	..	..	..
TOTAL DISTRICT PAKPATTAN											32.730	32.730			

RURAL WATER SUPPLIES

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
DISTRICT VEHARI															
3311.	2137.	Water Supply Scheme Jalla Jeem	Vehari	Mailsi	Approved	..	3.392	0.585	3.036	..	0.280	0.280	..	98%	100%
3312.	2138.	Water Supply Scheme Chak 96/WB	Vehari	Mailsi	Approved	..	3.172	0.975	1.887	..	0.786	0.786	..	70%	100%
3313.	2139.	Water Supply Scheme Chak 218/EB	Vehari	Vehari	Approved	..	2.166	0.706	1.216	..	0.570	0.570	..	85%	100%
3314.	2140.	Water Supply Scheme Chak 176/WB	Vehari	Mailsi	Approved	..	3.207	1.000	1.610	..	1.080	1.080	..	65%	100%
3315.	2141.	Water Supply & Drainage Scheme Chak 204/EB	Vehari		Unapproved	..	3.000	..	0.200	..	0.900	0.900	..	5%	35%
3316.	2142.	Water Supply Scheme Karampur	Vehari		Unapproved	..	3.000	..	0.200	..	0.900	0.900	..	5%	35%
3317.	2143.	Water Supply Scheme Chak 335/WB	Vehari		Unapproved	..	3.000	..	0.200	..	0.900	0.900	..	5%	35%
3318.	2144.	Drainage Scheme Kot Sadat	Vehari	Vehari	Approved	..	3.277	2.925	0.786	..	0.060	0.060	..	98%	100%
3319.	2145.	Sewerage/Drainage Scheme Chak 253/EB	Vehari	Burewala	Approved	..	3.388	1.551	2.229	..	0.116	0.116	..	99%	100%
3320.	2146.	Sewerage/Drainage Scheme Chak 515/EB	Vehari	Burewala	Approved	..	3.382	1.459	1.987	..	0.540	0.540	..	70%	100%
3321.	2147.	Drainage Scheme Umar Khachi	Vehari	Mailsi	Approved	..	3.146	1.295	1.698	..	0.625	0.625	..	85%	100%
3322.	2148.	Drainage Scheme Chak 199/EB	Vehari	Burewala	Approved	..	3.093	0.199	1.395	..	1.960	1.960	..	22%	100%
3323.	2149.	Sewerage/Drainage Scheme Chak 521/EB	Vehari	Burewala	Approved	..	2.086	0.989	1.510	..	0.830	0.830	..	60%	100%
3324.	2150.	Drainage Scheme Chak 160/EB	Vehari	Vehari	Approved	..	3.227	0.994	1.510	..	1.107	1.107	..	62%	100%

RURAL WATER SUPPLIES

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
ON-GOING SCHEMES															
3325.	2151.	Drainage Scheme Chak Ahmad Abad	Vehari	Vehari	Approved	..	1.942	0.998	1.480	..	0.050	0.050	..	95%	100%
3326.	2152.	Drainage Scheme Chak 213/EB	Vehari	Burewala	Approved	..	3.383	0.992	1.110	..	1.790	1.790	..	50%	100%
3327.	2153.	Drainage Scheme Chak Arain Whain	Vehari	Mailsi	Approved	..	2.717	0.995	1.768	..	0.360	0.360	..	71%	100%
3328.	2154.	Sewerage/Drainage Scheme Chak 175/EB	Vehari	Burewala	Approved	..	3.351	0.299	1.425	..	1.630	1.630	..	40%	100%
3329.	2155.	Sewerage/Drainage Scheme Chak 55/WB	Vehari	Burewala	Approved	..	2.963	0.991	1.425	..	0.980	0.980	..	50%	100%
3330.	2156.	Ext: Drainage Scheme Luudan	Vehari	Vehari	Approved	..	3.347	0.877	1.526	..	1.446	1.446	..	60%	100%
3331.	2157.	Sewerage/Drainage Scheme Chak 142/EB	Vehari	Vehari	Unapproved	..	3.000	..	0.200	..	0.900	0.900	..	5%	35%
3332.	2158.	Sewerage/Drainage Scheme Chak 509/EB	Vehari	Vehari	Unapproved	..	3.000	..	0.200	..	0.900	0.900	..	5%	35%
3333.	2159.	Sewerage/Drainage Scheme Chak 487/EB	Vehari	Vehari	Unapproved	..	3.000	..	0.200	..	0.900	0.900	..	5%	35%
3334.	2160.	Sewerage/Drainage Scheme Chak 102/EB	Vehari	Vehari	Unapproved	..	3.000	..	0.200	..	0.900	0.900	..	5%	35%
3335.	2161.	Sewerage/Drainage Scheme Chak 453/EB	Vehari	Vehari	Unapproved	..	3.000	..	0.200	..	1.600	1.600	..	5%	35%
3336.	2162.	Sewerage/Drainage Scheme Chak 477/EB	Vehari	Vehari	Unapproved	..	3.000	..	0.200	..	0.900	0.900	..	5%	35%
3337.	2163.	Sewerage/Drainage Scheme Chak 32/WB	Vehari	Vehari	Unapproved	..	3.000	..	0.200	..	0.900	0.900	..	5%	35%

RURAL WATER SUPPLIES

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
3338.	2164.	Sewerage/Drainage Scheme Chak 28/WB	Vehari	Vehari	Unapproved	..	3.000	..	0.200	..	0.900	0.900	..	5%	35%
3339.	2165.	Sewerage/Drainage Scheme Chak 61/WB i.c. Kot Amer Khan	Vehari	Vehari	Unapproved	..	3.000	..	0.200	..	0.900	0.900	..	5%	35%
3340.	2166.	Sewerage/Drainage Scheme Chak 75/WB	Vehari	Vehari	Unapproved	..	3.000	..	0.200	..	0.900	0.900	..	5%	35%
3341.	2167.	Sewerage/Drainage Scheme Chak 100/WB	Vehari	Vehari	Unapproved	..	3.000	..	0.200	..	0.900	0.900	..	5%	35%
3342.	2168.	Ext: Drainage Scheme Chak 90/WB	Vehari	Vehari	Unapproved	..	3.000	..	0.200	..	0.900	0.900	..	5%	35%
3343.	2169.	Sewerage/Drainage Scheme Chatanian	Vehari	Vehari	Unapproved	..	3.000	..	0.200	..	0.900	0.900	..	5%	35%
3344.	2170.	23 Nos. New Schemes pertaining to Block allocation for 1995-96 yet to be identified	Vehari	Vehari		..	..	..	..	..	17.450	7.450	..	..	..
TOTAL DISTRICT VEHARI										..	46.760	46.760			
D.G. KHAN DISTRICT															
3345.	2171.	Water Supply Scheme Sanjar and adjoining abadies	D.G. Khan	Taunsa	Approved	..	3.287	3.657	0.069	..	0.054	0.054	..	98%	100%
3346.	2172.	Water Supply Scheme Gulkhani Kalat and adjoining abadies	D.G. Khan	Taunsa	Approved	..	3.229	3.605	0.028	..	0.079	0.079	..	98%	100%
3347.	2173.	Water Supply Scheme Basti Chail	D.G. Khan	Taunsa	Approved	..	3.483	0.200	0.185	..	0.200	0.200	..	15%	25%
3348.	2174.	Water Supply Scheme Hero Gharbi and adjoining abadies	D.G. Khan	Taunsa	Approved	..	3.326	3.244	0.550	..	0.030	0.030	..	98%	100%

RURAL WATER SUPPLIES

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
3349.	2175.	Water Supply Scheme Sounra and adjoining abadies	D.G. Khan	Taunsa	Approved	..	3.473	3.694	0.242	..	0.050	0.050	..	98%	100%
3350.	2176.	Water Supply Scheme Boolani and adjoining abadies	D.G. Khan	Taunsa	Approved	..	3.211	3.246	0.412	..	0.340	0.340	..	98%	100%
3351.	2177.	Water Supply Scheme Hamal Kathgarh and adjoining abadies	D.G. Khan	Taunsa	Approved	..	3.440	3.659	0.195	..	0.100	0.100	..	99%	100%
3352.	2178.	Water Supply Scheme Churatta Kot Haibat PP-201	D.G. Khan	Taunsa	Un-approved	..	3.489	0.198	0.925	..	0.200	0.200	..	10%	33%
3353.	2179.	Water Supply Scheme Bun Misnut	D.G. Khan	Taunsa	Approved	..	3.466	2.796	1.151	..	0.040	0.040	..	90%	100%
3354.	2180.	Water Supply Scheme Gulshan Mahmood	D.G. Khan	Taunsa	Approved	..	3.487	0.520	0.838	..	0.300	0.300	..	40%	60%
3355.	2181.	Water Supply Scheme Rakhigang, Union Council Tunna Baghari	D.G. Khan	D.G. Khan	Approved	..	3.499	1.294	0.685	..	0.450	0.450	..	38%	62%
3356.	2182.	Water Supply Scheme Mangrotha Feasibility	D.G. Khan	Taunsa	Approved	..	3.497	1.000	0.901	..	0.500	0.500	..	40%	65%
3357.	2183.	Water Supply Scheme Fort Munro based on Rakhni Stream	D.G. Khan	Taunsa	Approved	..	96.362 99.221	2.500	51.850	..	47.371	47.371	..	55%	100%
3358.	2184.	Water Supply Scheme based on spring source in DG Khan District (37 No. Schemes)	D.G. Khan	Taunsa	Approved	..	46.740	20.113	34.905	..	9.917	9.917	..	50%	100%
3359.	2185.	Water Supply Scheme Chak Roodi Mouza Choti Bala.	D.G. Khan	Taunsa	Approved	..	3.300	..	0.647	..	0.300	0.300	..	..	10%
3360.	2186.	Water supply scheme Malhani Mauza chak Birmani.	D.. Khan	D.G. Khan	Approved	..	3.500	..	0.647	..	0.300	0.300	..	..	10%

RURAL WATER SUPPLIES

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expenditure upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
3361.	2187.	Water Supply Scheme Sumandri.	D.G. Khan	Taunsa	Approved	..	3.500	..	0.647	..	0.300	0.300	..	..	10%
3362.	2188.	Water Supply Scheme Jalalani.	D.G. Khan	Taunsa	Approved	..	3.500	..	0.647	..	0.300	0.300	..	..	10%
3363.	2189.	Execution/Augmentation of Water Supply Scheme, Choti Zareen	D.G. Khan	Taunsa	Approved	..	31.300	17.587	12.265	..	6.143	6.143	..	70%	100%
3364.	2190.	Rehabilitation and Augmentation of existing Rural Water Supply Schemes in District D.G. Khan (30 Nos.)	D.G. Khan	Taunsa	Approved	..	36.939	10.486	30.093	..	1.900	1.900	..	50%	100%
3365.	2191.	Drainage Scheme Vehova	D.G. Khan	Taunsa	Approved	..	3.383	1.752	0.094	..	0.500	0.500	..	40%	60%
3366.	2192.	Drainage Scheme Tibbi Qaisrani	D.G. Khan	Taunsa	Approved	..	2.419	1.641	0.116	..	0.500	0.500	..	83%	90%
3367.	2193.	Drainage Scheme Gadai	D.G. Khan	D.G. Khan	Approved	..	3.499	0.781	1.185	..	0.500	0.500	..	20%	72%
3368.	2194.	Drainage/Sewerage Scheme Ghaunsabad PP-202	D.G. Khan	D.G. Khan	Approved	..	3.499	0.199	1.725	..	1.000	1.000	..	50%	80%
3369.	2195.	Drainage/Sewerage Scheme Khanpur	D.G. Khan	Taunsa	Approved	..	3.403	0.120	0.962	..	0.500	0.500	..	30%	53%
3370.	2196.	Execution/Augmentation of Drainage Scheme, Choti Zareen	D.G. Khan	Taunsa	Approved	..	10.613	3.011	7.581	..	1.610	1.610	..	60%	100%
NEW RURAL SCHEMES															
3371.	2197.	Water Supply Scheme Gogan Thal	D.G. Khan	Taunsa	Unapproved	..	20.772	..	0.050	..	0.721	0.721	..	..	20%
3372.	2198.	Sewerage/Drainage Scheme Kot Chutta.	D.G. Khan	Taunsa	Unapproved	..	23.379	..	0.050	..	0.512	0.512	..	..	21%

RURAL WATER SUPPLIES

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress		
			District	Tehsil.		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
ON-GOING SCHEMES																
3373.	2199.	Water Supply Scheme Sakhi Sarwar	D.G. Khan	Taunsa	Unapproved	..	12.500	..	0.050	..	0.513	0.513	..	..	24%
TOTAL DERA GHAZI KHAN DISTRICT											..	75.230	75.230			
ON-GOING SCHEMES																
DISTRICT MUZAFFARGARH																
3374.	2200.	Drainage Scheme Basti Mutto Wala	M/Garh	Alipur	Approved	..	3.382	..	0.200	..	0.236	0.236	..	..
3375.	2201.	Ext. Imp. Dr. Scheme Sheet Pur.	M/Garh	Alipur	Unapproved	..	3.000	..	0.200	..	0.236	0.236	..	..
3376.	2202.	Drainage Scheme Basti Chachar & Adj. Abadies	M/Garh	Alipur	Approved	..	3.402	..	0.200	..	0.236	0.236	..	..
3377.	2203.	Drainage Scheme Alli Daha	M/Garh	Alipur	Approved	..	3.096	..	0.200	..	0.236	0.236	..	..
3378.	2204.	Drainage Scheme Gudpur & Adj. Abadies.	M/Garh	Alipur	Approved	..	1.983	..	0.200	..	0.236	0.236	..	..
3379.	2205.	Drainage Scheme Miranpur & Adj. Abadies	M/Garh	Alipur	Approved	..	3.500	..	0.200	..	0.236	0.236	..	..
3380.	2206.	Drainage Scheme Basti Mitha & Adj. Abadies	M/Garh	Alipur	Approved	..	3.138	..	0.200	..	0.236	0.236	..	..
3381.	2207.	Drainage Scheme Jhan Khan and Adj. Abadies	M/Garh	Alipur	Approved	..	2.995	..	0.200	..	0.236	0.236	..	..
3382.	2208.	Drainage Scheme Basti Chaman & Adj. Abadies	M/Garh	Alipur	Approved	..	1.060	..	0.200	..	0.236	0.236	..	..
3383.	2209.	Drainage Scheme Khuddai	M/Garh	Alipur	Approved	..	1.510	..	0.200	..	0.236	0.236	..	..
3384.	2210.	Drainage Scheme Bhakkar Noon & Adj. Abadies	M/Garh	Alipur	Approved	..	3.407	..	0.200	..	0.236	0.236		

RURAL WATER SUPPLIES

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
3385.	2211.	Drainage Scheme Wandar & Adj: Abadies	M/Garh	Alipur	Approved	..	2.000	..	0.200	..	0.236	0.236	..	..	..
3386.	2212.	Drainage Scheme Thatta Gurmani	M/Garh	Alipur	Unapproved	..	3.000	..	0.200	..	0.236	0.236	..	..	..
3387.	2213.	Rural Drainage Scheme D.D. Panaha.	M/Garh	Alipur	Approved	..	3.490	..	0.200	..	0.236	0.236	..	..	..
3388.	2214.	Rural Drainage Scheme Kandeywala.	M/Garh	Alipur	Approved	..	3.498	..	0.200	..	0.236	0.236	..	..	..
3389.	2215.	Rural Drainage Scheme 116/ML	M/Garh	Alipur	Approved	..	2.440	..	0.200	..	0.236	0.236	..	..	..
3390.	2216.	Water Supply Scheme Fatehpur.	M/Garh	Alipur	Approved	..	3.499	..	0.200	..	0.236	0.236	..	..	..
3391.	2217.	Water Supply Scheme Noor Kubbra & Adj: Abadies	M/Garh	Alipur	Approved	..	2.296	..	0.200	..	0.236	0.236	..	..	..
3392.	2218.	Water Supply Scheme Wahandar & Adj: Abadies	M/Garh	Alipur	Approved	..	1.804	..	0.200	..	0.236	0.236	..	..	..
3393.	2219.	Water Supply Scheme Basti Pitafi.	M/Garh	Alipur	Approved	..	2.929	..	0.200	..	0.236	0.236	..	..	..
3394.	2220.	Water Supply Scheme Chowk Sarwar Shaheed.	M/Garh	Alipur	Approved	..	3.496	..	0.200	..	0.236	0.236	..	..	..
3395.	2221.	Water Supply Scheme Barkat Aliwala Mauza Jatoi	M/Garh	M/Garh	Approved	..	3.489	0.994	1.387	..	1.630	1.630	..	70%	100%
3396.	2222.	Drainage Scheme Pacca Sindaela	M/Garh	Alipur	Approved	..	1.585	0.882	0.761	..	0.180	0.180	..	99%	100%
3397.	2223.	Sewerage Scheme Ihsanpur Qasba PP-213.	M/Garh	M/Garh	Approved	..	3.496	..	0.462	..	3.558	3.558	..	30%	100%

RURAL WATER SUPPLIES

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
3398.	2224.	Drainage Scheme Basti Baloochan	M/Garh	M/Garh	Approved	..	3.432	1.492	1.887	..	0.570	0.570	..	80%	100%
3399.	2225.	Sewerage/Drainage Scheme Basti Pirhar	M/Garh	M/Garh	Approved	..	1.025	1.075	0.082	..	0.020	0.020	..	99%	100%
3400.	2226.	Drainage Scheme Chuharpur and adjoining abadies	M/Garh	M/Garh	Approved	..	3.482	0.999	1.325	..	1.680	1.680	..	50%	100%
3401.	2227.	Drainage Scheme Dammerwala	M/Garh	M/Garh	Approved	..	2.781	0.431	1.300	..	1.460	1.460	..	52%	100%
3402.	2228.	Sewerage Scheme Chowk Monda PP-214.	M/Garh	M/Garh	Approved	..	3.499	0.403	1.225	..	2.395	2.395	..	50%	100%
3403.	2229.	Drainage Scheme Basti Kohhar Faqiran.	M/Garh	Alipur	Approved	..	2.133	..	0.400	..	2.050	2.050	..	16%	100%
3404.	2230.	Sewerage Scheme Qasba Gujrat.	M/Garh	Kot Addu	Approved	..	3.474	..	1.000	..	2.995	2.995	..	25%	100%
3405.	2231.	Sewerage/Drainage Scheme Faizpur & Adj: Abadies	M/Garh	Jatio	Approved	..	2.936	..	0.300	..	3.070	3.070	..	8%	100%
3406.	2232.	Drainage Scheme Khangarh Phase-II.	M/Garh	M/Garh	Approved	..	3.500	..	0.300	..	3.000	3.000	..	8%	100%
NEW SCHEME															
3407.	2233.	26 Nos. New Schemes pertaining to Block Allocation for 1996-97 yet to be identified.	M/Garh	M/Garh	..	..	..	..	..	..	4.106	4.106	..	..	..
TOTAL MUZAFFARGARH DISTRICT										..	31.670	31.670	..	..	..

RURAL WATER SUPPLIES

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97*			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
LAYYAH DISTRICT															
3408.	2234.	Water Supply Scheme Basti Noshera	Layyah	Layyah	Approved	..	(A) 3.500	0.499	0.908	..	1.600	1.600	..	50%	80%
3409.	2235.	Water Supply Scheme Lodhana City.	Layyah	Layyah	Approved	..	(A) 3.497	0.629	0.938	..	1.274	1.274	..	47%	80%
3410.	2236.	Water Supply Scheme Chak 248 and 249/TDA	Layyah	Karor	Approved	..	3.440	0.071	0.925	..	0.300	0.300	..	40%	50%
3411.	2237.	Drainage Scheme Chak 156/TDA.	Layyah	Karore	Approved	..	3.497	..	0.647	..	1.000	1.000	..	16%	30%
3412.	2238.	Water Supply Scheme Chowbara.	Layyah	Layyah	Approved	..	3.000	..	0.200	..	0.644	0.644	..	5%	15%
3413.	2239.	Sewerage Scheme Chak 156/TDA	Layyah	Layyah	Approved	..	4.694	0.348	0.925	..	0.300	0.300	..	30%	50%
3414.	2240.	Drainage Scheme Mauza Lohanch Thul Jandi Bairoon PP-216.	Layyah	Layyah	Approved	..	3.500	0.199	1.796	..	2.030	2.030	..	49%	100%
3415.	2241.	Drainage Scheme Chak 224, 228-A/TDA and 90/B/TDA	Layyah	Karor	Approved	..	3.364	0.499	1.125	..	2.244	2.244	..	40%	100%
3416.	2242.	Drainage Scheme at Chak 103/TDA PP-217.	Layyah	Karor	Approved	..	3.489	0.195	1.125	..	2.692	2.692	..	40%	100%
3417.	2243.	Drainage Scheme Chak No.79-A, 79-B and 79/TDA	Layyah	Karor	Approved	..	3.417	0.491	1.125	..	2.280	2.280	..	41%	100%
3418.	2244.	Drainage Scheme Chak 80/B, 80 and 83/TDA	Layyah	Karor	Approved	..	3.443	0.491	1.125	..	2.343	2.343	..	40%	100%
3419.	2245.	Drainage Scheme Wadhay Wali Basti Multani	Layyah	Karor	Approved	..	3.076	0.457	1.125	..	1.955	1.955	..	45%	100%

RURAL WATER SUPPLIES

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
3420.	2246.	Drainage Scheme Chak No.82, 83 and 84/ML	Layyah	Karor	Approved	..	3.497	0.333	1.141	..	2.278	2.278	..	40%	100%
3421.	2247.	Drainage Scheme Chak Basti Goshkori, Sahuwala and Tibba Pathanan	Layyah	Karor	Approved	..	3.385	0.493	1.125	..	2.274	2.274	..	45%	100%
3422.	2248.	Drainage Scheme Chak 89/TDA, 92/TDA, and 96/ML	Layyah	Karor	Approved	..	3.446	0.496	0.125	..	2.241	2.241	..	40%	100%
3423.	2249.	Drainage Scheme Chak 99/ML	Layyah	Karor	Approved	..	2.905	0.493	1.225	..	1.622	1.622	..	45%	100%
3424.	2250.	Drainage Scheme Chak 104, 105 and 107/TDA	Layyah	Karor	Approved	..	3.305	0.498	1.225	..	2.077	2.077	..	40%	100%
3425.	2251.	Drainage Scheme Chak 91, 92/ML and 76/TDA	Layyah	Karor	Approved	..	3.498	0.320	1.225	..	1.450	1.450	..	45%	100%
3426.	2252.	Sewerage Scheme Karor Lal Easan	Layyah	Karor	Approved	..	3.125	..	0.685	..	0.300	0.300	..	42%	52%
3427.	2253.	Drainage Scheme Chak 343/TDA.	Layyah	Layyah	Approved	..	3.490	..	0.647	..	0.300	0.300	..	16%	42%
3428.	2254.	Drainage Scheme Chak 352/TDA.	Layyah	Layyah	Approved	..	3.440	..	0.647	..	1.143	1.143	..	18%	42%
3429.	2255.	Drainage Scheme Chak 390/TDA.	Layyah	Layyah	Approved	..	2.664	..	0.647	..	2.416	2.416	..	16%	100%
3430.	2256.	Drainage Scheme Basti Mohsan Shah.	Layyah	Layyah	Approved	..	2.783	..	0.647	..	0.300	0.300	..	16%	58%
3431.	2257.	Drainage Scheme Chak 95-96/TDA.	Layyah	Layyah	Approved	..	3.426	..	0.647	..	0.300	0.300	..	16%	46%
3432.	2258.	Drainage Scheme Buchay Walah.	Layyah	Layyah	Approved	..	3.354	..	0.647	..	0.300	0.300	..	16%	50%
3433.	2259.	Drainage Scheme Chak 183/TDA	Layyah	Layyah	Approved	..	3.219	..	0.647	..	0.300	0.300	..	16%	48%

RURAL WATER SUPPLIES

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
3434.	2260.	Drainage Scheme Chak 334/TDA and 339/TDA.	Layyah	Karore	Approved	..	2.724	..	0.647	..	0.300	0.300	..	18%	54%
3435.	2261.	Drainage Scheme Chak No. 127-128/TDA.	Layyah	Karore	Approved	..	3.191	..	0.647	..	0.300	0.300	..	17%	50%
3436.	2262.	Drainage Scheme Chak No. 353-354/TDA.	Layyah	Karore	Approved	..	3.127	..	0.647	..	0.500	0.500	..	12%	46%
3437.	2263.	Drainage Scheme Chak No. 275-276/TDA.	Layyah	Karore	Approved	..	2.483	..	0.647	..	0.208	0.208	..	16%	50%
3438.	2264.	Drainage Scheme Chak No. 130,131,132/TDA.	Layyah	Karore	Approved	..	3.230	..	0.647	..	0.900	0.900	..	16%	47%
3439.	2265.	Drainage Scheme Pir Jalal Din and adjoining abadies.	Layyah	Karore	Approved	..	3.189	..	0.647	..	0.800	0.800	..	18%	50%
3440.	2266.	Drainage Scheme Mouza Wheni Wal and Adjoining abadies.	Layyah	Karore	Approved	..	2.923	..	0.647	..	0.500	0.500	..	16%	40%
3441.	2267.	Drainage Scheme Chak No. 491-492/TDA.	Layyah	Karore	Approved	..	2.408	..	0.647	..	0.900	0.900	..	16%	55%
3442.	2268.	Drainage Scheme Chak No. 122-B and 123/TDA.	Layyah	Karore	Approved	..	1.934	..	0.647	..	0.300	0.300	..	29%	52%
3443.	2269.	Drainage Scheme Chak 123-A/TDA	Layyah	Karore	Approved	..	2.328	..	0.647	..	0.800	0.800	..	16%	56%
3444.	2270.	Drainage Scheme Mouza Bait Guggi.	Layyah	Karore	Approved	..	1.895	..	0.647	..	1.532	1.532	..	29%	100%
3445.	2271.	Drainage Scheme Chak No. 119-120/TDA	Layyah		Approved	..	3.474	..	0.200	..	0.344	0.344	..	5%	17%

RURAL WATER SUPPLIES

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
3446.	2272.	Drainage Scheme Chak No. 419/TDA & 434/TDA	Layyah		Approved	..	3.416	..	0.200	..	0.344	0.344	..	5%	17%
3447.	2273.	Drainage Scheme Chak No. 150-151/TDA	Layyah		Approved	..	3.499	..	0.200	..	0.344	0.344	..	5%	17%
3448.	2274.	Drainage Scheme Mouza Din Pur, Samita Nashib & Adj: Abadies	Layyah		Approved	..	3.420	..	0.200	..	0.344	0.344	..	5%	17%
3449.	2275.	Drainage Scheme Mouza Sarani Nashib, kgyjgar Usra & Adj: Abadies	Layyah		Approved	..	3.411	..	0.200	..	0.344	0.344	..	5%	17%
3450.	2276.	Drainage Scheme 162/TDA & 167/TDA	Layyah		Approved	..	3.476	..	0.200	..	0.344	0.344	..	5%	17%
3451.	2277.	Drainage Scheme Mouza Karor Nashib, Shinh wala & Adj: Abadies	Layyah		Approved	..	3.426	..	0.200	..	0.344	0.344	..	5%	17%
3452.	2278.	Drainage Scheme 377, 378/TDA	Layyah		Approved	..	3.496	..	0.200	..	0.344	0.344	..	5%	17%
3453.	2279.	Drainage Scheme 298, 299/TDA.	Layyah		Approved	..	3.499	..	0.200	..	0.344	0.344	..	5%	17%
3454.	2280.	Drainage Scheme 349, 363/TDA	Layyah		Approved	..	3.496	..	0.200	..	0.344	0.344	..	5%	17%
3455.	2281.	Drainage Scheme Chak 75-77/TDA	Layyah	Karor	Approved	..	3.438	..	0.647	..	0.300	0.300	..	17%	28%
3456.	2282.	Drainage Scheme Chak 79/C and 88/TDA	Layyah	Karor	Approved	..	2.771	..	0.647	..	0.300	0.300	..	18%	35%

RURAL WATER SUPPLIES

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
3457.	2283.	Drainage Scheme Chak 220-221/TDA	Layyah	Karor	Approved	..	3.426	..	0.647	..	0.300	0.300	..	16%	29%
3458.	2284.	Drainage Scheme Basti Darkhan and Adal Wala	Layyah	Layyah	Approved	..	2.942	..	0.647	..	0.300	0.300	..	18%	37%
3459.	2285.	Drainage Scheme Chak 218/A and 219/TDA	Layyah	Layyah	Approved	..	3.314	..	0.647	..	0.300	0.300	..	16%	30%
3460.	2286.	Drainage Scheme Chak 111/L and 90-A/TDA	Layyah	Layyah	Approved	..	3.458	..	0.647	..	0.300	0.300	..	18%	28%
3461.	2287.	Drainage Scheme Chak 106/ML	Layyah	Layyah	Approved	..	3.425	..	0.647	..	0.300	0.300	..	16%	28
3462.	2288.	Drainage Scheme Shah Ashraf & Adj. abadies	Layyah	Karor	Approved	..	32.401	..	0.642	..	1.286	1.286	..	..	..
3463.	2289.	Drainage Scheme Chak 75-77 /TDA	Layyah	Karor	Approved	..	34.38	..	0.642	..	0.286	0.286	..	..	..
3464.	2290.	Drainage Scheme Chak 79/C and 88 /TDA	Layyah	Karor	Approved	..	27.71	..	0.642	..	0.286	0.286	..	..	..
3465.	2291.	Drainage Scheme Chak 220-221 /TDA	Layyah	Karor	Approved	..	34.26	..	0.642	..	0.286	0.286	..	..	..
3466.	2292.	Drainage Scheme Darkhan & Adalwala	Layyah	Layyah	Approved	..	28.42	..	0.642	..	0.286	0.286	..	..	..
3467.	2293.	Drainage Scheme Chak 218/A & 219/TDA	Layyah	Layyah	Approved	..	33.14	..	0.642	..	0.286	0.286	..	..	..
3468.	2294.	Drainage Scheme Chak 111/L & 90-A/TDA	Layyah	Layyah	Approved	..	34.58	..	0.642	..	0.286	0.286

RURAL WATER SUPPLIES

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
3469.	2295.	Drainage Scheme Chak 106/ML	Layyah	Layyah	Approved	..	34.25	..	0.642	..	0.286	0.286	..	..	..
3470.	2296.	Rural Drinage Scheme Village Eid Gah	Layyah	Layyah	Approved	..	3.498	..	0.200	..	0.100	0.100	..	..	..
3471.	2297.	Rural Drinae Scheme Mauza Khokharwala	Layyah	Layyah	Approved	..	3.95	..	0.200	..	0.100	0.100	..	..	..
3472.	2298.	Rural Drinage Scheme Mauza Jakhhar	Layyah	Layyah	Approved	..	9.67	..	0.200	..	0.100	0.100	..	..	..
3473.	2299.	16 Nos. New Schemes pertaining to Block Allocation for 1995-96 yet to be identified	Layyah	Layyah							0.809	0.809	..	..	..
TOTAL LAYYAH DISTRICT										..	52.940	52.940			
DISTRICT RAJANPUR															
3474.	2300.	Extension of Water Supply Scheme Pholoo Wala to Sheikh Wala	Rajanpur	Rajanpur	Approved	..	3.419	0.500	0.025	..	2.000	2.000	..	1%	51%
3475.	2301.	Water Supply Scheme Thul Jannan	Rajanpur	Rajanpur	Approved	..	3.041	0.601	0.203	..	2.690	2.690	..	60%	100%
3476.	2302.	Water Supply Scheme Thul Heero and adj. abadies	Rajanpur	Rajanpur	Approved	..	3.499	..	0.703	..	3.320	3.320	..	35%	100%
3477.	2303.	Water Supply Scheme Mohammad Gum Wala and adjoinin abadies Dhundri State	Rajanpur	Rajanpur	Approved	..	3.500	..	0.185	..	2.000	2.000	..	2%	54%

RURAL WATER SUPPLIES

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
3478.	2304.	Water Supply Scheme Sakhi Rindan and adjoining abadies in basti Mosani based on T.W. at Miani	Rajanpur	Rajanpur	Approved	..	3.497	0.998	0.685	..	2.338	2.338	..	35%	100%
3479.	2305.	Water Supply Scheme based on spring source in District Rajanpur (4 Nos.)	Rajanpur	Rajanpur	Approved	..	13.391	3.609	10.540	..	1.250	1.250	..	75%	100%
3480.	2306.	Rehabilitation of Rural Water Supply Scheme in Rajanpur District (12 Nos.)	Rajanpur	Rajanpur	Approved	..	20.250	3.554	10.805	..	2.916	2.916	..	85%	100%
3481.	2307.	Drainage Scheme Fazilpur	Rajanpur	Rajanpur	Approved	..	3.440	0.500	1.610	..	1.840	1.840	..	55%	100%
3482.	2308.	Ext. Drainage/Sewerage Scheme Mehraywala	Rajanpur	Rajanpur	Approved	..	3.264	0.601	1.425	..	1.730	1.730	..	95%	100%
3483.	2309.	Rural Drainage Schheme Sikhhaniwala, Mirzapur, Kalanpur & Pir Bakhish Khas	Rajanpur	Rajanpur	Unapproved	..	3.000	..	0.200	..	1.028	1.028	..	..	..
3484.	2310.	Rural Drainage Schheme Qasimpur, Kotla Dad Kotla Aasan & Sahowala and Asifabad	Rajanpur	Rajanpur	Unapproved	..	3.000	..	0.200	..	1.028	1.028	..	..	..
3485.	2311.	Rural Water Supply Scheme Basti Khubber Madhi and Adjoinin abadies	Rajanpur	Rajanpur	Unapproved	..	3.000	..	0.200	..	1.028	1.028

RURAL WATER SUPPLIES

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
3486.	2312.	Rural Water Supply Scheme Choowki Dilbar and adjoinin abadies	Rajanpur	Rajanpur	Unapproved	..	3.000	..	0.200	..	1.028	1.028	..	..	..
3487.	2313.	Rural Water Supply Scheme Shah Ali Bohar and adjoining abadies	Rajanpur	Rajanpur	Unapproved	..	3.000	..	0.200	..	1.028	1.028	..	..	..
3488.	2314.	Rural Water Supply Scheme Chak Jadeed and adjoining abadies.	Rajanpur	Rajanpur	Unapproved	..	3.000	..	0.200	..	1.028	1.028	..	..	..
3489.	2315.	Rural Sewerae/Drainage Scheme Kotla Mughlan	Rajanpur	Rajanpur	Unapproved	..	3.000	..	0.200	..	1.028	1.028	..	..	..
3490.	2316.	10 Nos. New Schemes pertainin to Block Allocation for 1996-97 yet to be identified.	Rajanpur	Rajanpur							9.010	9.010	..	..	..
TOTAL DISTRICT RAJANPUR										..	36.290	36.290			
DISTRICT BAHAWALPUR															
3491.	2317.	Water Supply Scheme Chak 88/DB	Bahawalpur	Yazman	Approved	..	2.536	2.591	0.300	..	0.020	0.020	..	99%	100%
3492.	2318.	Water Supply Scheme Chak 117/DB	Bahawalpur	Yazman	Approved	..	2.591	0.631	0.323	..	0.020	0.020	..	99%	100%
3493.	2319.	Water Supply Scheme Chak 143/M	Bahawalpur	Hariipur	Approved	..	3.490	3.952	0.042	..	0.060	0.060	..	99%	100%
3494.	2320.	Water Supply Scheme Basti Luqman	Bahawalpur	B/pur	Approved	..	2.247	1.748	0.773	..	0.060	0.060	..	99%	100%

RURAL WATER SUPPLIES

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
ON-GOING SCHEMES															
3495.	2321.	Water Supply Scheme Abdul Malik (Wahi Bhoja)	Bahawalpur	Ahmad Pur East	Approved	..	3.487	0.997	1.400	..	1.600	1.600	..	80%	100%
3496.	2322.	Water Supply Scheme Dara Mohti	Bahawalpur	Haripur	Approved	..	2.951	0.765	1.777	..	0.850	0.850	..	80%	100%
3497.	2323.	Water Supply Scheme Chak 6/DNB	Bahawalpur	Yazman	Approved	..	3.499	0.913	2.096	..	1.020	1.020	..	70%	100%
3498.	2324.	Water Supply Scheme Chak 4/BC	Bahawalpur	B/pur	Approved	..	2.651	0.763	1.810	..	0.470	0.470	..	81%	100%
3499.	2325.	Water Supply Scheme Chak 165/M	Bahawalpur	Hasilpur	Approved	..	3.421	1.463	1.910	..	0.560	0.560	..	82%	100%
3500.	2326.	Water Supply Scheme Chak 112/DNB (Marwari Colony)	Bahawalpur	Yazman	Approved	..	2.970	1.267	1.955	..	0.190	0.190	..	85%	100%
3501.	2327.	Water Supply Scheme Nizampur	Bahawalpur	Ahmad Pur East	Approved	..	3.357	1.000	1.610	..	1.250	1.250	..	39%	100%
3502.	2328.	Water Supply Scheme Chak 153/M	Bahawalpur	Hasilpur	Approved	..	3.493	0.998	1.925	..	1.090	1.090	..	39%	100%
3503.	2329.	Water Supply Scheme Chak 51/LB	Bahawalpur	Ahmad Pur East	Approved	..	3.3000	..	0.647	..	1.000	1.000	..	5%	56%
3504.	2330.	Water Supply Scheme Chak 71/F	Bahawalpur	Hasilpur	Approved	..	3.485	..	2.547	..	1.000	1.000	..	6%	88%
3505.	2331.	Water Supply Scheme Chak 143/DB	Bahawalpur	Kazman	Approved	..	3.497	..	2.247	..	1.000	1.000	..	2%	80%
3506.	2332.	Water Supply Scheme Chak 23/DNB	Bahawalpur	Kazman	Approved	..	3.497	..	1.247	..	1.000	1.000	..	7%	80%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
3507.	2333.	Water Supply Scheme Chak 14/DNB	Bahawalpur	Kazman	Approved	..	3.207	..	2.547	..	0.700	0.700	..	5%	80%
3508.	2334.	Water Supply Scheme Chak 116/DNB	Bahawalpur	Yazman	Approved	..	3.445	..	2.247	..	1.014	1.014	..	5%	82%
3509.	2335.	Water Supply Scheme Chak 75/DNB	Bahawalpur	Yazman	Approved	..	3.495	..	2.647	..	1.372	1.372	..	2%	100%
3510.	2336.	Water Supply Scheme Chak 98/DNB	Bahawalpur	Yazman	Approved	..	3.475	..	2.647	..	1.052	1.052	..	4%	86%
3511.	2337.	Water Supply Scheme Chak 28/BC	Bahawalpur	B/pur	Approved	..	3.479	..	1.647	..	1.000	1.000	..	7%	56%
3512.	2338.	Water Supply Scheme Chak 1/BC	Bahawalpur	B/pur	Approved	..	3.162	..	1.647	..	1.000	1.000	..	4%	56%
3513.	2339.	Water Supply Scheme Chak 7/DNB	Bahawalpur		Unapproved	..	3.95	..	0.200	..	1.000	1.000	..	5%	15%
3514.	2340.	Water Supply Scheme Chak 101/DNB	Bahawalpur		Unapproved	..	3.95	..	0.200	..	1.000	1.000	..	5%	15%
3515.	2341.	Water Supply Scheme Chak 102/DNB	Bahawalpur		Unapproved	..	3.95	..	0.200	..	1.000	1.000	..	5%	15%
3516.	2342.	Water Supply Scheme Chak 58/DB	Bahawalpur		Unapproved	..	3.95	..	0.200	..	1.000	1.000	..	5%	15%
3517.	2343.	Water Supply Scheme Chak 50/DB	Bahawalpur		Unapproved	..	3.95	..	0.200	..	1.000	1.000	..	5%	15%
3518.	2344.	Drainage Scheme Mubarikpur	Bahawalpur	Haripur	Approved	..	3.022	1.741	1.598	..	0.130	0.130	..	98%	100%
3519.	2345.	Drainage Scheme Basti Riddan Mouza Dera Izzat	Bahawalpur	B/pur	Approved	..	3.499	0.496	3.357	..	0.170	0.170	..	99%	100%

RURAL WATER SUPPLIES

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expenditure upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
3520.	2346.	Drainage Scheme Sheikh Roshan	Bahawalpur	B/pur	Approved	..	3.384	2.083	1.727	..	0.080	0.080	..	98%	100%
3521.	2347.	Drainage Scheme Bheli	Bahawalpur	Khairpur	Approved	..	2.588	1.966	0.117	..	0.890	0.890	..	80%	100%
3522.	2348.	Drainage Scheme Qaimpur and adjoining abadies	Bahawalpur	Hasilpur	Approved	..	3.162	1.966	1.575	..	0.090	0.090	..	99%	100%
3523.	2349.	Drainage Scheme Ghanigoth	Bahawalpur	Ahmad Pur	Approved	..	3.493	0.675	2.395	..	0.940	0.940	..	80%	100%
3524.	2350.	Sewerage Scheme Khanqa Sharif	Bahawalpur	B/pur	Approved	..	3.497	0.999	2.110	..	0.910	0.910	..	41%	100%
3525.	2351.	Drainage/Street pavement Mouza Israni	Bahawalpur	Khairpur Tamiwali	Approved	..	3.440	0.998	1.610	..	1.340	1.340	..	41%	100%
3526.	2352.	Sewerage Scheme for colony Jaat near one Unit Colony	Bahawalpur	B/pur	Approved	..	3.319	0.981	2.165	..	0.670	0.670	..	42%	100%
3527.	2353.	Drainage Scheme Chak 35/BNB	Bahawalpur	Yazman	Approved	..	3.476	0.997	1.610	..	1.390	1.390	..	41%	100%
3528.	2354.	Drainage Scheme Kakis	Bahawalpur	Ahmad Pur	Approved	..	3.393	0.999	1.425	..	1.470	1.470	..	38%	100%
3529.	2355.	Drainage Scheme Chak 70/LB	Bahawalpur	Yazman	Approved	..	3.487	0.195	3.702	..	0.110	0.110	..	95%	100%
3530.	2356.	Drainage Scheme Chak 58/F	Bahawalpur	Hariपुर	Approved	..	2.980	..	0.647	..	1.500	1.500	..	3%	62%
3531.	2357.	Drainage Scheme Chak 139/DB	Bahawalpur	Yazman	Approved	..	3.349	..	0.647	..	0.700	0.700	..	5%	54%
3532.	2358.	Drainage Scheme Chak 32/DNB	Bahawalpur	Yazman	Approved	..	3.348	..	0.647	..	0.700	0.700	..	4%	54%
3533.	2359.	Drainage Scheme Chak 78/F	Bahawalpur	Hasilpur	Approved	..	3.298	..	1.647	..	1.000	1.000	..	3%	69%
3534.	2360.	Drainage Scheme Basti Inayti	Bahawalpur	Hasilpur	Approved	..	3.396	..	1.647	..	1.000	1.000	..	6%	65%
3535.	2361.	Drainage Scheme Chak 35/DNB(East)	Bahawalpur	Yazman	Approved	..	3.330	..	1.347	..	0.500	0.500	..	4%	66%
3536.	2362.	Drainage Scheme Chak 110/DB	Bahawalpur	Yazman	Approved	..	3.356	..	1.647	..	1.000	1.000	..	7%	63%
3537.	2363.	Drainage Scheme Chak 14/DNB	Bahawalpur	Yazman	Approved	..	3.396	..	1.647	..	1.000	1.000	..	4%	65%

RURAL WATER SUPPLIES

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
3538.	2364.	Drainage Scheme Chak 54/DB	Bahawalpur	Yazman	Approved	..	3.307	..	1.647	..	1.000	1.000	..	8%	65%
3539.	2365.	Drainage Scheme Chak 2/BC	Bahawalpur	B/pur	Approved	..	3.356	..	1.547	..	1.000	1.000	..	5%	63%
3540.	2366.	Drainage Scheme Chak 98/DNB	Bahawalpur	Yazman	Approved	..	3.321	..	1.647	..	1.000	1.000	..	7%	85%
3541.	2367.	Drainage Scheme Chak 194/M	Bahawalpur	Haripur	Approved	..	3.135	..	1.647	..	1.016	1.016	..	7%	85%
3542.	2368.	Drainage Scheme Chak 71/F	Bahawalpur	Haripur	Approved	..	3.272	..	1.647	..	1.000	1.000	..	4%	69%
3543.	2369.	Drainage Scheme Chak 143/M	Bahawalpur	Haripur	Approved	..	3.328	..	1.647	..	1.000	1.000	..	6%	67%
3544.	2370.	Drainage Scheme Chak 18/AF	Bahawalpur	Haripur	Approved	..	3.382	..	1.647	..	1.000	1.000	..	4%	8%
3545.	2371.	Drainage Scheme Chak 86/F	Bahawalpur	Haripur	Approved	..	3.369	..	1.647	..	1.000	1.000	..	4%	66%
3546.	2372.	Drainage Scheme Chak 59/F	Bahawalpur	Haripur	Approved	..	3.464	..	1.647	..	1.000	1.000	..	3%	62%
3547.	2373.	Drainage Scheme Chak 152/M	Bahawalpur	Haripur	Approved	..	2.205	..	1.647	..	0.880	0.880	..	2%	100%
3548.	2374.	Drainage Scheme Chak 23/Ghrab Shah	Bahawalpur	Khairpur	Approved	..	3.288	..	1.647	..	1.100	1.100	..	7%	83%
3549.	2375.	Drainage Scheme Chak 25/BC	Bahawalpur	B/pur	Approved	..	3.329	..	1.647	..	1.000	1.000	..	6%	66%
3550.	2376.	Drainage Scheme Chak 28/BC	Bahawalpur	B/pur	Approved	..	3.144	..	1.647	..	1.000	1.000	..	4%	75%
3551.	2377.	Drainage Scheme Chak 3/BC	Bahawalpur	B/pur	Approved	..	3.248	..	1.647	..	0.800	0.800	..	2%	70%
3552.	2378.	Drainage Scheme Chak 88/DB	Bahawalpur	B/pur	Approved	..	3.325	..	1.047	..	0.900	0.900	..	7%	66%
3553.	2379.	Drainage Scheme Chak 75/DN	Bahawalpur	B/pur	Approved	..	3.300	..	2.147	..	0.900	0.900	..	5%	100%
3554.	2380.	Drainage Scheme Chak 6/BC	Bahawalpur	B/pur	Approved	..	3.341	..	1.647	..	0.900	0.900	..	5%	65%
3555.	2381.	Drainage Scheme Chak Bakhri	Bahawalpur	B/pur	Approved	..	3.279	..	1.647	..	0.800	0.800	..	3%	66%

RURAL WATER SUPPLIES

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
3556.	2382.	Drainage Scheme Chak Mouza patti	Bahawalpur	Ahmad Pur East	Approved	..	3.342	..	1.647	..	0.900	0.900	..	7%	95%
3557.	2383.	Drainage Scheme Nunari	Bahawalpur	Ahmad Pur East	Approved	..	3.370	..	1.647	..	0.850	0.850	..	5%	64%
3558.	2384.	Drainage Scheme Mangloti	Bahawalpur	Ahmad Pur East	Approved	..	3.302	..	1.647	..	0.800	0.800	..	3%	68%
3559.	2385.	Drainage Scheme Ali Wahin	Bahawalpur	Ahmad Pur East	Approved	..	3.066	..	1.447	..	0.916	0.916	..	7%	73%
3560.	2386.	Rural Drainage Scheme 1/DNB	Bahawalpur	Yazman	Approved	..	3.499	..	0.100	..	0.500	0.500	..	1%	8%
3561.	2387.	Rural Drainage Scheme 3/DNB	Bahawalpur	Yazman	Approved	..	3.499	..	0.100	..	0.500	0.500	..	1%	8%
3562.	2388.	Rural Drainage Scheme 113/DNB	Bahawalpur	Yazman	Approved	..	3.499	..	0.100	..	0.500	0.500	..	1%	8%
3563.	2389.	Rural Drainage Scheme 68/DB	Bahawalpur	Yazman	Approved	..	3.499	..	0.100	..	0.500	0.500	..	1%	8%
3564.	2390.	Rural Drainage Scheme 66/DB	Bahawalpur	Yazman	Approved	..	3.499	..	0.100	..	0.500	0.500	..	1%	8%
3565.	2391.	Rural Drainage Scheme 11/DNB	Bahawalpur	Yazman	Approved	..	3.499	..	0.100	..	0.500	0.500	..	1%	8%
3566.	2392.	Rural Water Supply Scheme 24/DNB	Bahawalpur	Yazman	Approved	..	3.495	..	0.100	..	0.500	0.500	..	1%	10%
3567.	2393.	Rural Water Supply Scheme 137/DB	Bahawalpur	Yazman	Approved	..	3.495	..	0.100	..	0.500	0.500	..	1%	10%
3568.	2394.	Rural Water Supply Scheme 65/DB	Bahawalpur	Yazman	Approved	..	3.495	..	0.100	..	0.500	0.500	..	1%	10%

RURAL WATER SUPPLIES

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
3569.	2395.	Rural Water Supply Scheme 34/DB	Bahawalpur	Yazman	Approved	..	3.495	..	0.100	..	0.500	0.500	..	1%	10%
3570.	2396.	Rural Water Supply Scheme 49/DB	Bahawalpur	Yazman	Approved	..	3.495	..	0.100	..	0.500	0.500	..	1%	10%
3571.	2397.	Drainage Scheme Palooli	Bahawalpur	Ahmad Pur	Approved	..	3.494	..	1.447	..	0.900	0.900	..	6%	61%
3572.	2398.	Drainage Scheme Bagapur	Bahawalpur	Ahmad Pur	Approved	..	3.496	..	1.647	..	0.900	0.900	..	7%	65%
3573.	2399.	Drainage Scheme Bulla Jhulan	Bahawalpur	Ahmad Pur	Approved	..	3.477	..	1.447	..	0.900	0.900	..	4%	73%
3574.	2400.	Drainage Scheme Dainwala	Bahawalpur	Ahmad Pur	Approved	..	3.160	..	1.447	..	0.900	0.900	..	3%	40%
3575.	2401.	Drainage Scheme Wahi Mechian	Bahawalpur	Ahmad Pur	Approved	..	3.408	..	1.447	..	0.900	0.900	..	6%	62%
3576.	2402.	Drainage Scheme Imamm Arian	Bahawalpur	Ahmad Pur	Approved	..	3.474	..	1.447	..	0.900	0.900	..	3%	61%
3577.	2403.	Sewerage/Drainage Scheme 79/F	Bahawalpur	Haripur	Approved	..	3.328	..	0.647	..	0.900	0.900	..	5%	43%
3578.	2404.	Sewerage/Drainage Scheme Chak 4/BC	Bahawalpur	Haripur	Approved	..	2.757	..	1.547	..	0.900	0.900	..	4%	80%
3579.	2405.	Sewerage/Drainage Scheme Chak 186/M	Bahawalpur		Approved	..	3.493	..	0.200	..	0.900	0.900	..	..	..
3580.	2406.	Sewerage/Drainage Scheme Chak 187/M	Bahawalpur		Approved	..	3.490	..	0.200	..	0.900	0.900	..	..	..
3581.	2407.	Sewerage/Drainage Scheme Chak 147/M	Bahawalpur		Approved	..	3.492	..	0.200	..	0.900	0.900	..	..	..
TOTAL DISTRICT BAHAWALPUR										..	74.080	74.080	..	..	..
DISTRICT BAHAWALNAGAR															
3582.	2408.	Water Supply Scheme, Chak 202/M	Bahawalnagar	Chishtian	Approved	..	3.433	3.433	0.460	..	0.050	0.050	..	90%	100%

RURAL WATER SUPPLIES

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
ON-GOING SCHEMES															
3583.	2409.	Water Supply Scheme, Chak 33/3-R	Bahawalnagar	Haronabad	Approved	..	2.602	2.769	0.206	..	0.020	0.020	..	95%	100%
3584.	2410.	Water Supply Scheme, Toba Togera Khawaja Bakhsh Bodla Khanpur and Bairwala	Bahawalnagar	B/Nagar	Approved	..	3.487	2.881	1.099	..	0.030	0.030	..	88%	100%
3585.	2411.	Water Supply Scheme, Chak 25/3-R	Bahawalnagar	Haronabad	Approved	..	2.983	3.272	0.126	..	0.330	0.330	..	90%	100%
3586.	2412.	Water Supply Scheme, Qasimwala Lahori Chettaka	Bahawalnagar	Haronabad	Approved	..	3.428	2.891	1.082	..	0.020	0.020	..	95%	100%
3587.	2413.	Water Supply Scheme, Chak 44/F	Bahawalnagar	Chishtian	Approved	..	3.251	1.681	1.889	..	0.170	0.170	..	85%	100%
3588.	2414.	Water Supply Scheme, Chak 48-50 51/F	Bahawalnagar	Chishtian	Approved	..	3.498	1.500	2.152	..	0.180	0.180	..	80%	100%
3589.	2415.	Water Supply Scheme, Chak 211-213/F	Bahawalnagar	Chishtian	Approved	..	3.488	1.670	2.162	..	0.180	0.180	..	98%	100%
3590.	2416.	Water Supply Scheme, Dhagiwala Jala Mousa Jaggal Sara	Bahawalnagar	M/Abad	Approved	..	3.392	1.178	2.530	..	0.200	0.200	..	95%	100%
3591.	2417.	Water Supply Scheme, Murligarh.	Bahawalnagar	B/Nagar	Approved	..	3.394	1.018	1.695	..	1.190	1.190	..	67%	100%
3592.	2418.	Water Supply Scheme, Ghalian	Bahawalnagar	M/Abad	Approved	..	2.247	1.5000	0.272	..	0.810	0.810	..	95%	100%
3593.	2419.	Water Supply Scheme, Chak 37/3-RB	Bahawalnagar	Haronabad	Approved	..	3.499	0.990	2.400	..	0.630	0.630	..	95%	100%

RURAL WATER SUPPLIES

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
3594.	2420.	Water Supply Scheme, Gunga Singh	Bahawalnagar	Haroonabad	Approved	..	3.487	0.490	2.367	..	1.150	1.150	..	55%	100%
3595.	2421.	Water Supply Scheme, Fatehpur Holianwali	Bahawalnagar	Haroonabad	Approved	..	3.498	0.445	2.364	..	1.210	1.210	..	55%	100%
3596.	2422.	Water Supply Scheme, Mouza Nank Chand	Bahawalnagar	Haroonabad	Approved	..	3.474	0.464	2.421	..	1.110	1.110	..	60%	100%
3597.	2423.	Water Supply Scheme, Rajunwala	Bahawalnagar	Haroonabad	Approved	..	3.497	0.488	2.393	..	1.140	1.140	..	61%	100%
3598.	2424.	Water Supply Scheme, Mouza Roda Singh	Bahawalnagar	Haroonabad	Approved	..	3.450	0.969	2.387	..	0.610	0.610	..	59%	100%
3599.	2425.	Water Supply Scheme, Mouza Aziz Din Wali	Bahawalnagar	Haroonabad	Approved	..	3.456	0.482	2.379	..	1.110	1.110	..	55%	100%
3600.	2426.	Water Supply Scheme, Jandwala Sani	Bahawalnagar	Haroonabad	Approved	..	3.499	3.492	2.422	..	1.110	1.110	..	55%	100%
3601.	2427.	Water Supply Scheme, Kotha Ahmad Shah	Bahawalnagar	Haroonabad	Approved	..	3.499	3.460	2.443	..	1.120	1.120	..	55%	100%
3602.	2428.	Water Supply Scheme, Bankhu Shah	Bahawalnagar	Haroonabad	Approved	..	3.040	0.460	2.434	..	0.600	0.600	..	63%	100%
3603.	2429.	Water Supply Scheme, Gonti Mouza Kamal Mohammad	Bahawalnagar	Haroonabad	Approved	..	3.492	0.469	2.445	..	1.110	1.110	..	55%	100%
3604.	2430.	Water Supply Scheme, Khemgarh	Bahawalnagar	B/Nagar	Approved	..	3.494	0.488	2.425	..	1.100	1.100	..	60%	100%
3605.	2431.	Water Supply Scheme, Dhab Sanateka.	Bahawalnagar	B/Nagar	Approved	..	3.494	0.488	2.425	..	1.100	1.100	..	60%	100%

RURAL WATER SUPPLIES

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
3606.	2432.	Water Supply Scheme, Mouza Hafizwala PP-226	Bahawalnagar	B/Nagar	Approved	..	3.498	0.992	1.541	..	1.480	1.480	..	60%	100%
3607.	2433.	Water Supply Scheme, Bridge 122/6-R for 144-45/6-R	Bahawalnagar	Haroonaabad	Approved	..	4.933	..	1.425	..	4.248	4.248	..	30%	100%
3608.	2434.	Water Supply Scheme, Darbar Shakar Gunj	Bahawalnagar	M/Abad	Approved	..	2.845	1.005	1.425	..	0.840	0.840	..	79%	100%
3609.	2435.	Water Supply Scheme, Said Sar Akkanwali	Bahawalnagar	B/Nagar	Approved	..	3.492	0.981	1.725	..	1.300	1.300	..	51%	100%
3610.	2436.	Water Supply Scheme, Chak 178/7-R PP-230	Bahawalnagar	B/Nagar	Approved	..	3.498	1.000	1.725	..	1.290	1.290	..	50%	100%
3611.	2437.	Water Supply Scheme, Takhat Mohal Otar and Adjoining Abadies	Bahawalnagar	B/Nagar	Approved	..	3.496	0.203	2.665	..	1.150	1.150	..	55%	100%
3612.	2438.	Water Supply Scheme, Mouza Bukhrana	Bahawalnagar	B/Nagar	Approved	..	3.496	0.202	2.665	..	1.150	1.150	..	55%	100%
3613.	2439.	Water Supply Scheme, Kot Dial Singh	Bahawalnagar	B/Nagar	Approved	..	3.450	0.243	3.165	..	0.560	0.560	..	55%	100%
3614.	2440.	Water Supply and Drainage, Scheme, Chak 109/6-R	Bahawalnagar	Haroonaabad	Approved	..	4.529	..	2.147	..	0.871	0.871	..	23%	50%
3615.	2441.	Water Supply Scheme, Chak 77/1-L	Bahawalnagar	Haroonaabad	Approved	..	3.541	..	2.147	..	0.925	0.925	..	22%	80%
3616.	2442.	Water Supply Scheme, Chak 78/1-L	Bahawalnagar	B/Nagar	Approved	..	2.541	..	2.147	..	0.770	0.770	..	23%	100%
3617.	2443.	Water Supply Scheme, Chak 79/1-L	Bahawalnagar	B/Nagar	Approved	..	2.540	..	0.647	..	0.300	0.300	..	25%	48%

RURAL WATER SUPPLIES

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
ON-GOING SCHEMES															
3618.	2444.	Water Supply Scheme, Chak 428/6-R	Bahawalnagar	B/Nagar	Approved	..	3.499	..	2.147	..	1.876	1.876	..	24%	100%
3619.	2445.	Water Supply Scheme, Chak 76/4-R	Bahawalnagar	B/Nagar	Approved	..	3.483	..	2.147	..	1.858	1.858	..	23%	100%
3620.	2446.	Water Supply Scheme, Chak 75/4-R	Bahawalnagar	B/Nagar	Approved	..	2.556	..	0.147	..	0.790	0.790	..	24%	100%
3621.	2447.	Water Supply Scheme, Chak Khizan Singh	Bahawalnagar	B/Nagar	Approved	..	3.468	..	0.271	..	1.040	1.040	..	23%	48%
3622.	2448.	Water Supply Scheme, Mani Sabhoka	Bahawalnagar	B/Nagar	Approved	..	3.187	..	0.271	..	0.300	0.300	..	17%	33%
3623.	2449.	Water Supply Scheme, Kishan Garh	Bahawalnagar	B/Nagar	Approved	..	2.940	..	0.271	..	1.162	1.162	..	18%	60%
3624.	2450.	Water Supply Scheme, Chak Hari Rampur	Bahawalnagar	B/Nagar	Approved	..	3.125	..	0.271	..	1.000	1.000	..	20%	50%
3625.	2451.	Drainage Scheme, Chak 204-A/HB	Bahawalnagar	Faisalabad	Approved	..	2.100	..	0.100	..	1.000	1.000	..	4%	50%
3626.	2452.	Water Supply Scheme, Chak 43/3-R	Bahawalnagar	B/Nagar	Approved	..	3.499	..	0.185	..	1.000	1.000	..	23%	40%
3627.	2453.	Water Supply Scheme, Chak 154/3-L	Bahawalnagar	B/Nagar	Approved	..	2.270	..	0.185	..	2.425	2.425	..	25%	100%
3628.	2454.	Water Supply Scheme, Chak 86/5-R Tibba Nala Mola Baghsir	Bahawalnagar	B/Nagar	Approved	..	3.499	..	0.185	..	1.000	1.000	..	23%	54%
3629.	2455.	Water Supply Scheme, Chak 35/3-R	Bahawalnagar	B/Nagar	Approved	..	5.498	..	0.185	..	2.000	2.000	..	15%	48%

RURAL WATER SUPPLIES

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
3630.	2456.	Water Supply Scheme, Chak 192/7-R	Bahawalnagar	B/Nagar	Approved	..	3.499	..	0.185	..	2.000	2.000	..	24%	69%
3631.	2457.	Water Supply Scheme, Chak 56/4-R	Bahawalnagar	B/Nagar	Approved	..	3.463	..	0.185	..	2.000	2.000	..	22%	70%
3632.	2458.	Water Supply Scheme, Chak 92/6-R	Bahawalnagar	B/Nagar	Approved	..	3.493	..	0.185	..	2.000	2.000	..	25%	65%
3633.	2459.	Water Supply Scheme, for the Sorrounding Abadies of Khethran- wala Village	Bahawalnagar	B/Nagar	Unapproved	..	3.000	..	0.500	..	0.500	0.500	..	2%	15%
3634.	2460.	Water Supply Scheme, for the Sorrounding Abadies of Village Sondha	Bahawalnagar	B/Nagar	Unapproved	..	3.000	..	0.500	..	0.500	0.500	..	5%	12%
3635.	2461.	Water Supply Scheme, 303-306/HR	Bahawalnagar	Harronabad	Approved	..	2.663	2.882	0.016	..	0.175	0.175	..	85%	100%
3636.	2462.	Water Supply Scheme, Nathu Dhacca	Bahawalnagar	B/Nagar	Approved	..	3.498	2.289	1.632	..	0.100	0.100	..	75%	100%
3637.	2463.	Rural Water Supply Scheme, Dabwala, Dhokal Singh Bila Singh Choori- wala Masa Singh Kohana	Bahawalnagar		Unapproved	..	3.50	..	0.200	..	0.200	0.200	..	..	..
3638.	2464.	Rural Water Supply Scheme Chak Pattaka, Ramepura Blenda Qaimka, Bhambha, Jagga, Ahmadyar Chishti, Roori.	Bahawalnagar		Unapproved	..	3.50	..	0.200	..	0.200	0.200

RURAL WATER SUPPLIES

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
3639.	2465.	Rural Water Supply Scheme, Mansoor Dera, Rattanpura Therapura wali and Islamailpur Blochan.	Bahawalnagar		Unapproved	..	3.50	..	0.200	..	0.200	0.200	..	..	..
3640.	2466.	Rural Water Supply Scheme, Fatehgarh Mulsa Allahyar Nawab-wala Nehran wali Pharwan wala and Dogar wala & Adj:Abadies	Bahawalnagar		Unapproved	..	3.50	..	0.200	..	0.200	0.200	..	..	..
3641.	2467.	Rural Water Supply Scheme, Mathela Qaimka, Dab Sherqi, Jhariwala & Adj Abadies	Bahawalnagar		Unapproved	..	3.50	..	0.200	..	0.200	0.200	..	..	..
3642.	2468.	Rural Water Supply Scheme, Khushal Singh, Bhandwala, Syedwala and Adj: Abadies	Bahawalnagar		Unapproved	..	3.50	..	0.200	..	0.200	0.200	..	..	..
3643.	2469.	Rural Water Supply Scheme, Urang, Dab Gomal, Siryahwala and Adj: Abadies	Bahawalnagar		Unapproved	..	3.50	..	0.200	..	0.200	0.200	..	..	..
3644.	2470.	Rural Water Supply Scheme, Munianwala, Swarpura, Akbarpura, Kamera & Adj: Abadies	Bahawalnagar		Unapproved	..	3.50	..	0.200	..	0.200	0.200

RURAL WATER SUPPLIES

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
3645.	2471.	Rural Water Supply Scheme, Haranwala, Muridwala, Cheet Singh, Nascarana, & Ad: Abadies	Bahawalnagar		Unapproved	..	3.50	..	0.200	..	0.200	0.200	..	..	..
3646.	2472.	Rural Water Supply Scheme, Kaku Singhwala, Dhab Golaowali, Rouhana and Adj: Abadies	Bahawalnagar		Unapproved	..	3.50	..	0.200	..	0.200	0.200	..	..	..
3647.	2473.	Rural Water Supply Scheme, Algarh Jhok Mekon, Mansur Deva & Adjourning Abadies	Bahawalnagar		Unapproved	..	3.50	..	0.200	..	0.200	0.200	..	..	..
3648.	2474.	Rural Water Supply Scheme, Ganga Jal Patti, Jai Singh Madhaniwala Phool Merj, Patti Arian & Adj: Abadies	Bahawalnagar		Unapproved	..	3.50	..	0.200	..	0.200	0.200	..	..	..
3649.	2475.	Water Supply Scheme Chak No.94 & 95/6-R	Bahawalnagar	Haroonabad	Unapproved	..	3.000	..	0.200	..	0.500	0.500	..	..	..
3650.	2476.	Water Supply Scheme Chak No.103/6-R	Bahawalnagar	Haroonabad	Unapproved	..	3.000	..	0.200	..	0.500	0.500	..	..	..
3651.	2477.	Water Supply Scheme Chak No.80/1-L	Bahawalnagar	Haroonabad	Unapproved	..	3.000	..	0.200	..	0.500	0.500	..	..	..
3652.	2478.	Water Supply Scheme Chak No.158/7-R	Bahawalnagar	Haroonabad	Unapproved	..	3.000	..	0.200	..	0.500	0.500	..	..	..
3653.	2479.	Water Supply Scheme Chak No.74/4-R	Bahawalnagar	Haroonabad	Unapproved	..	3.000	..	0.200	..	0.500	0.500

RURAL WATER SUPPLIES

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
3654.	2480.	Water Supply Scheme Chak No.15 & 16/1-R	Bahawalnagar	Haroonabad	Unapproved	..	3.000	..	0.200	..	0.500	0.500	..	..	..
3655.	2481.	Water Supply Scheme Chak No.114/6-R	Bahawalnagar	Haroonabad	Unapproved	..	3.000	..	0.200	..	0.500	0.500	..	..	..
3656.	2482.	Drainage Scheme Chak 11/G	Bahawalnagar	Chishtian	Unapproved	..	2.093	0.372	1.373	..	0.660	0.660	..	90%	100%
3657.	2483.	Drainage Scheme Bukshan Khan	Bahawalnagar	Chishtian	Unapproved	..	3.477	0.803	1.850	..	1.340	1.340	..	80%	100%
3658.	2484.	Drainage Scheme Chak 185/7-R	Bahawalnagar	Fortabbas	Unapproved	..	3.499	0.490	1.850	..	1.680	1.680	..	81%	100%
3659.	2485.	Drainage Scheme Chak 35/F	Bahawalnagar	Chishtian	Unapproved	..	3.390	0.092	0.925	..	2.880	2.880	..	10%	100%
3660.	2486.	Drainage Scheme Chak 60/4-R	Bahawalnagar	B/Nagar	Unapproved	..	3.128	..	2.147	..	1.450	1.450	..	16%	100%
3661.	2487.	Drainage Scheme Chak 67/4-R	Bahawalnagar	B/Nagar	Unapproved	..	3.494	..	0.647	..	0.500	0.500	..	18%	40%
3662.	2488.	Drainage/Sewerage Scheme Mitha Akooka	Bahawalnagar	B/Nagar	Approved	..	3.494	..	0.647	..	0.500	0.500	..	18%	30%
3663.	2489.	Drainage/Sewerage Scheme Village Ganga Singh	Bahawalnagar	B/Nagar	Approved	..	3.495	..	0.647	..	0.500	0.500	..	22%	31%
3664.	2490.	Sewerage/Drainage Scheme Chak 73/4-R	Bahawalnagar	B/Nagar	Approved	..	3.119	..	0.185	..	0.500	0.500	..	25%	60%
3665.	2491.	Disposal Scheme for Madrass (for drains etc)	Bahawalnagar	B/Nagar	Unapproved	..	3.000	..	0.500	..	0.500	0.500	..	3%	12%

RURAL WATER SUPPLIES

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
3666.	2492.	Disposal Scheme for Basti Khewanwali Akken- wal (for drains etc.)	Bahawalnagar B/Nagar		Unapproved	..	3.000	..	0.500	..	0.500	0.500	..	2%	15%
3667.	2493.	Drainage/Sewerage Scheme Chak 72/4-R	Bahawalnagar Haroonabad		Unapproved	..	3.000	..	0.200	..	0.500	0.500	..	..	..
3668.	2494.	Drainage/Sewerage Scheme Chak 37/3-R	Bahawalnagar Haroonabad		Unapproved	..	3.000	..	0.200	..	0.500	0.500	..	..	..
3669.	2495.	Drainage/Sewerage Scheme Chak 112/6-R	Bahawalnagar Haroonabad		Unapproved	..	3.000	..	0.200	..	0.500	0.500	..	..	..
3670.	2496.	Drainage/Sewerage Scheme Chak 154/3-L	Bahawalnagar Haroonabad		Unapproved	..	3.000	..	0.200	..	0.500	0.500	..	..	..
TOTAL BAHAWAL NAGAR DISTRICT										..	72.800	72.800			
DISTRICT RAHIMYAR KHAN															
3671.	2497.	Water Supply Scheme Chak 134/1-L PP-235	R.Y.Khan	R.Y.Khan	Approved	..	2.003	1.005	1.242	..	0.050	0.050	..	82%	100%
3672.	2498.	Water Supply Scheme Chak 142/P PP-237	R.Y.Khan	R.Y.Khan	Approved	..	3.498	1.000	1.943	..	1.080	1.080	..	88%	100%
3673.	2499.	Water Supply Scheme Village Bhong	R.Y.Khan	R.Y.Khan	Approved	..	3.000	..	0.925	..	0.900	0.900	..	22%	56%
3674.	2500.	Water Supply Scheme Chak 26/A	R.Y.Khan	R.Y.Khan	Approved	..	2.129	0.313	1.425	..	0.710	0.710	..	50%	100%
3675.	2501.	Water Supply Scheme Chak 30/A	R.Y.Khan	R.Y.Khan	Approved	..	3.436	0.500	1.296	..	0.900	0.900	..	25%	70%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
3676.	2502.	Water Supply Scheme Feroza	R.Y.Khan	R.Y.Khan	Approved	..	3.002	0.501	1.225	..	0.900	0.900	..	30%	72%
3677.	2503.	Water Supply Scheme Chak 141/P	R.Y.Khan	R.Y.Khan	Approved	..	2.718	0.496	1.225	..	1.400	1.400	..	30%	100%
3678.	2504.	Water Tank (Diggi type) at 27 Village at R.Y.Khan	R.Y.Khan	R.Y.Khan	Unapproved	..	3.500	0.200	0.437	..	0.900	0.900	..	20%	40%
3679.	2505.	Water Supply Scheme Chak 88/P	R.Y.Khan	R.Y.Khan	Approved	..	3.464	0.400	0.780	..	0.900	0.900	..	25%	57%
3680.	2506.	Water Supply Scheme and Drainage Scheme Chak 107/P	R.Y.Khan	R.Y.Khan	Approved	..	2.610	0.400	0.788	..	0.900	0.900	..	22%	53%
3681.	2507.	Water Supply Scheme Chak No.95/P R.Y.Khan	R.Y.Khan	R.Y.Khan	Unapproved	..	3.000	..	0.200	..	0.700	0.700	..	5%	33%
3682.	2508.	Water Supply Scheme Basti Rashidabad	R.Y.Khan	R.Y.Khan	Unapproved	..	3.000	..	0.200	..	0.700	0.700	..	5%	33%
3683.	2509.	Water Supply Scheme Pandath De Dari	R.Y.Khan	R.Y.Khan	Unapproved	..	3.000	..	0.200	..	0.700	0.700	..	5%	33%
3684.	2510.	Drainage Scheme Thul Hamza.	R.Y.Khan	Liaquatpur	Approved	..	2.342	2.086	0.283	..	0.320	0.320	..	85%	100%
3685.	2511.	Drainage Scheme 173/P	R.Y.Khan	Sadiqabat	Approved	..	3.492	0.992	1.592	..	1.430	1.430	..	90%	100%
3686.	2512.	Drainage Scheme Watery Machi US Shedani Sharff.	R.Y.Khan	Liaquatpur	Approved	..	2.559	0.444	1.143	..	1.350	1.350	..	87%	100%
3687.	2513.	Drainage Scheme Rukanpur	R.Y.Khan	R.Y.Khan	Approved	..	2.756	2.038	0.619	..	0.510	0.510	..	89%	100%
3688.	2514.	Sewerage Scheme Muhammadabad	R.Y.Khan	Sadiqabat	Approved	..	3.033	1.909	1.386	..	0.190	0.190	..	82%	100%

RURAL WATER SUPPLIES

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
3689.	2515.	Drainage Scheme Kotla Patthan	R.Y.Khan	Khanpur	Approved	..	2.938	0.520	1.665	..	1.190	1.190	..	86%	100%
3690.	2516.	Sewerage Scheme Missanabad Union Council Hajipur PP-236	R.Y.Khan	R.Y.Khan	Approved	..	2.567	0.990	1.180	..	0.780	0.780	..	87%	100%
3691.	2517.	Sewerage Scheme Pucca Laran PP-233.	R.Y.Khan	Liaquatpur	Approved	..	3.364	1.000	1.836	..	1.030	1.030	..	70%	100%
3692.	2518.	Drainage Scheme Basti Kucha Bhutta PP-240	R.Y.Khan	R.Y.Khan	Approved	..	2.849	0.998	2.102	..	0.170	0.170	..	87%	100%
3693.	2519.	Drainage Scheme Noorwala Mouza Noorwala PP-232	R.Y.Khan	R.Y.Khan	Approved	..	3.222	0.996	2.363	..	0.340	0.340	..	84%	100%
3694.	2520.	Drainage Scheme Thakal Arain Mouza Thakal Arain PP-238	R.Y.Khan	R.Y.Khan	Approved	..	3.406	1.000	1.893	..	1.020	1.020	..	89%	100%
3695.	2521.	Sewerage/Drainage Scheme Qasba Fatehpur Punjabian PP-238	R.Y.Khan	R.Y.Khan	Approved	..	2.533	0.907	1.924	..	0.080	0.080	..	83%	100%
3696.	2522.	Drainage/Sewerage Scheme Chak 1/P	R.Y.Khan	R.Y.Khan	Approved	..	3.495	0.500	1.218	..	0.900	0.900	..	35%	67%
3697.	2523.	Drainage/Sewerage Scheme Chak 22/P	R.Y.Khan	R.Y.Khan	Approved	..	3.482	0.500	1.202	..	0.900	0.900	..	10%	68%
3698.	2524.	Drainage/Sewerage Scheme Chak 44/P	R.Y.Khan	R.Y.Khan	Approved	..	3.482	0.500	1.212	..	0.900	0.900	..	35%	62%
3699.	2525.	Drainage/Sewerage Scheme Chak Nawan Kot	R.Y.Khan	R.Y.Khan	Approved	..	3.489	0.500	1.212	..	0.900	0.900	..	35%	62%

RURAL WATER SUPPLIES

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
3700.	2526.	Drainage/Sewerage Scheme Fatehpur Kamal	R.Y.Khan	R.Y.Khan	Approved	..	3.493	0.500	1.215	..	0.900	0.900	..	32%	60%
3701.	2527.	Drainage/Sewerage Scheme Zahirpur	R.Y.Khan	R.Y.Khan	Approved	..	3.411	0.500	1.261	..	0.900	0.900	..	36%	70%
3702.	2528.	Drainage/Sewerage Scheme Chachran Sharif	R.Y.Khan	R.Y.Khan	Approved	..	3.499	0.500	1.222	..	0.900	0.900	..	37%	6%
3703.	2529.	Drainage/Sewerage Scheme Khan Bela	R.Y.Khan	R.Y.Khan	Approved	..	3.500	0.500	1.289	..	0.900	0.900	..	36%	67%
3704.	2530.	Drainage/Sewerage Scheme Rum	R.Y.Khan	R.Y.Khan	Approved	..	3.412	0.503	1.072	..	0.900	0.900	..	35%	65%
3705.	2531.	Drainage/Sewerage Scheme Makani	R.Y.Khan	R.Y.Khan	Approved	..	3.490	0.500	1.319	..	0.900	0.900	..	35%	66%
3706.	2532.	Drainage/Sewerage Scheme Muhammad Daha	R.Y.Khan	R.Y.Khan	Approved	..	2.468	0.500	1.237	..	0.900	0.900	..	50%	85%
3707.	2533.	Drainage/Sewerage Scheme Feroza	R.Y.Khan	R.Y.Khan	Approved	..	3.395	0.498	1.303	..	1.080	1.080	..	36%	70%
3708.	2534.	Drainage/Sewerage Scheme Trinda Gorgage	R.Y.Khan	R.Y.Khan	Approved	..	3.425	0.463	1.237	..	1.000	1.000	..	20%	65%
3709.	2535.	Drainage/Sewerage Scheme Zafarabad	R.Y.Khan	R.Y.Khan	Approved	..	3.425	0.473	1.268	..	0.900	0.900	..	40%	60%
3710.	2536.	Drainage/Sewerage Scheme Allah Jiwaya Larr	R.Y.Khan	R.Y.Khan	Approved	..	3.495	0.500	0.925	..	0.900	0.900	..	30%	65%
3711.	2537.	Drainage/Sewerage Scheme 100/P	R.Y.Khan	R.Y.Khan	Approved	..	2.913	0.499	1.225	..	1.600	1.600	..	38%	100%

RURAL WATER SUPPLIES

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
3712.	2538.	Drainage/Sewerage Scheme Chak 125/P	R.Y.Khan	R.Y.Khan	Approved	..	2.916	0.497	1.252	..	1.600	1.600	..	30%	100%
3713.	2539.	Drainage/Sewerage Scheme 195/P	R.Y.Khan	R.Y.Khan	Approved	..	3.279	0.500	1.269	..	1.600	1.600	..	36%	62%
3714.	2540.	Drainage/Sewerage Scheme 160/P	R.Y.Khan	R.Y.Khan	Approved	..	3.150	0.500	1.288	..	0.900	0.900	..	34%	76%
3715.	2541.	Drainage/Sewerage Scheme 182/P	R.Y.Khan	R.Y.Khan	Approved	..	3.301	0.500	1.275	..	0.900	0.900	..	26%	77%
3716.	2542.	Drainage/Sewerage Scheme Garhi Ikhtiar Muhammad Jhak	R.Y.Khan	R.Y.Khan	Approved	..	3.157	0.500	1.129	..	0.900	0.900	..	24%	91%
3717.	2543.	Drainage/Sewerage Scheme Chak 173/P Wast Wahi Pir Bux	R.Y.Khan	R.Y.Khan	Approved	..	3.492	0.500	1.060	..	0.900	0.900	..	23%	49%
3718.	2544.	Drainage/Sewerage Scheme Merry Shah	R.Y.Khan	R.Y.Khan	Approved	..	2.926	0.500	1.041	..	1.800	1.800	..	28%	100%
3719.	2545.	Drainage Scheme Gummanwali	R.Y.Khan	Sadiqabad	Approved	..	3.475	0.200	0.794	..	0.900	0.900	..	27%	50%
3720.	2546.	Drainage Scheme Ghazirpur	R.Y.Khan	Sadiqabad	Approved	..	3.150	0.200	0.820	..	0.900	0.900	..	24%	52%
3721.	2547.	Drainage Scheme Ghouspur	R.Y.Khan	Sadiqabad	Approved	..	3.454	0.200	0.760	..	0.900	0.900	..	26%	55%
3722.	2548.	Drainage Scheme Jajja Abbasian	R.Y.Khan	Sadiqabad	Approved	..	3.173	0.200	0.762	..	0.900	0.900	..	21%	56%
3723.	2549.	Drainage Scheme Mouza Summakka	R.Y.Khan	Sadiqabad	Approved	..	3.483	0.200	0.802	..	0.900	0.900	..	25%	67%

RURAL WATER SUPPLIES

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
3724.	2550.	Drainage Scheme Chak 90/NP	R.Y.Khan	Sadiqabad	Approved	..	2.419	0.200	0.680	..	0.900	0.900	..	22%	52%
3725.	2551.	Drainage Scheme Mouza Kotli Murad & Basti Hafiz Ghaus Bux	R.Y.Khan	Sadiqabad	Approved	..	3.010	0.200	0.959	..	0.900	0.900	..	25%	64%
3726.	2552.	Drainage Scheme Khai Khair Shah	R.Y.Khan	Sadiqabad	Approved	..	3.210	0.200	0.789	..	0.900	0.900	..	21%	60%
3727.	2553.	Drainage Scheme Chandrani	R.Y.Khan	Sadiqabad	Approved	..	3.163	0.400	0.835	..	0.900	0.900	..	24%	48%
3728.	2554.	Drainage Scheme Basti Dandrum	R.Y.Khan	Sadiqabad	Approved	..	2.787	0.400	0.803	..	0.900	0.900	..	23%	53%
3729.	2555.	Drainage Scheme Gul Muhammad Chohan	R.Y.Khan	Sadiqabad	Approved	..	2.895	0.400	0.927	..	0.900	0.900	..	25%	57%
3730.	2556.	Drainage Scheme Basti Walan	R.Y.Khan	Sadiqabad	Approved	..	3.150	0.400	0.820	..	0.900	0.900	..	23%	68%
3731.	2557.	Drainage Scheme Chak 197/P	R.Y.Khan	Sadiqabad	Approved	..	3.288	0.400	0.779	..	0.900	0.900	..	25%	58%
3732.	2558.	Drainage Scheme Lakhan	R.Y.Khan	Sadiqabad	Approved	..	3.200	0.400	0.677	..	0.900	0.900	..	26%	66%
3733.	2559.	Sewerage/Drainage Scheme Chak No.107/P	R.Y.Khan		Unapproved	..	0.300	..	0.200	..	0.700	0.700	..	5%	33%
3734.	2560.	Sewerage/Drainage Scheme Village Kalewali Mouza Noor Ahmadabad U/S * Nawazabad	R.Y.Khan	Sadiqabad	Unapproved	..	0.300	..	0.200	..	0.700	0.700	..	5%	33%

RURAL WATER SUPPLIES

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
3735.	2561.	Sewerage/Drainage Scheme Basti Daawala U/C Nawazabad	R.Y.Khan		Unapproved	..	0.300	..	0.200	..	0.700	0.700	..	5%	33%
3736.	2562.	Sewerage/Drainage Scheme Basti Naiyan Abbas Nagar Mouza Ali Akbar Sangai	R.Y.Khan	Khanpur	Unapproved	..	0.300	..	0.200	..	0.600	0.600	..	5%	33%
3737.	2563.	Sewerage/Drainage Scheme Charibabad Ada Bagho Bahar	R.Y.Khan		Unapproved	..	0.300	..	0.200	..	0.600	0.600	..	5%	33%
3738.	2564.	Sewerage/Drainage Scheme Bahodipur Machian	R.Y.Khan		Unapproved	..	0.300	..	0.200	..	0.600	0.600	..	5%	33%
3739.	2565.	Sewerage/Drainage Scheme Rajanpur Kalan	R.Y.Khan		Unapproved	..	0.300	..	0.200	..	0.600	0.600	..	5%	33%
3740.	2566.	Sewerage/Drainage Scheme Basti Dastian Mouza Feroza	R.Y.Khan		Unapproved	..	0.300	..	0.200	..	0.600	0.600	..	5%	33%
3741.	2567.	Sewerage/Drainage Scheme Basti Kohn-Di-Wahi Mouza Kotla Mai	R.Y.Khan	Khanpur	Unapproved	..	0.300	..	0.200	..	0.600	0.600	..	5%	33%
3742.	2568.	Sewerage/Drainage Scheme Kot Mian Meer Muhammad Mari Allah Bechaya	R.Y.Khan	Khanpur	Unapproved	..	0.300	..	0.200	..	0.600	0.600	..	5%	33%
3743.	2569.	Drainage Scheme Chak 12/NP	R.Y.Khan	Sadiqabad	Approved	..	3.498	0.400	0.820	..	0.900	0.900	..	22%	53%
3744.	2570.	Drainage Scheme Latifabad	R.Y.Khan	Sadiqabad	Approved	..	3.150	0.400	0.820	..	0.900	0.900	..	24%	55%
3745.	2571.	Drainage Scheme Kandywali	R.Y.Khan	R.Y.Khan	Approved	..	2.410	0.400	0.769	..	0.900	0.900	..	21%	58%

RURAL WATER SUPPLIES

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
3746.	2572.	Drainage Scheme Darrysanghi	R.Y.Khan	R.Y.Khan	Approved	..	2.645	0.400	0.820	..	0.900	0.900	..	23%	54%
3747.	2573.	Drainage Scheme Basti Sailan	R.Y.Khan	R.Y.Khan	Approved	..	2.656	0.400	0.852	..	0.900	0.900	..	25%	51%
3748.	2574.	Drainage Scheme Basti Jaindwali	R.Y.Khan	R.Y.Khan	Approved	..	2.710	0.400	0.814	..	0.900	0.900	..	24%	54%
3749.	2575.	Drainage Scheme Mianwali Sheighan	R.Y.Khan	R.Y.Khan	Approved	..	2.165	0.400	0.787	..	0.900	0.900	..	22%	57%
3750.	2576.	Drainage Scheme Warni Sharif	R.Y.Khan	R.Y.Khan	Approved	..	1.740	0.400	0.999	..	1.000	1.000	..	24%	100%
3751.	2577.	Drainage Scheme Hajipur	R.Y.Khan	R.Y.Khan	Approved	..	2.215	0.400	0.762	..	1.385	1.385	..	25%	100%
3752.	2578.	Drainage Scheme Darry Azim Khan	R.Y.Khan	R.Y.Khan	Approved	..	2.723	0.400	0.828	..	0.900	0.900	..	24%	56%
3753.	2579.	Drainage Scheme Katcha	R.Y.Khan	R.Y.Khan	Approved	..	1.910	0.400	0.062	..	1.130	1.130	..	24%	100%
3754.	2580.	Drainage Scheme Sardar Garh	R.Y.Khan	R.Y.Khan	Approved	..	3.150	0.400	1.020	..	0.900	0.900	..	23%	53%
3755.	2581.	34 Nos. New Schemes pertaining to Block Allocation for 1995-96 yet to be identified.	R.Y.Khan								15.425	15.425	..	..	..
TOTAL DISTRICT R.Y. KHAN										..	89.070	89.070			
TOTAL ON-GOING (SOUTH ZONE)										..	905.010	905.010			

RURAL WATER SUPPLIES

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
UNFUNDED SCHEMES															
DISTRICT FAISALABAD.															
3756.	2582.	Drainage Scheme Chak 65/GB	Faisalabad		Approved	..	2.088	1.765	..	..	0.358	0.358	..	..	100%
3757.	2583.	Water Supply Scheme Chak 130/RB	Faisalabad		Approved	..	1.940	1.856	..	..	0.361	0.361	..	..	100%
3758.	2584.	Drainage Scheme Chak 60/JB	Faisalabad		Approved	..	1.419	1.249	..	..	0.187	0.187	..	..	100%
3759.	2585.	Drainage Scheme Chak 240/RB	Faisalabad		Approved	..	3.142	2.995	..	..	0.460	0.460	..	..	100%
3760.	2586.	Water Supply Scheme Chak 240/RB	Faisalabad		Approved	..	2.366	2.674	..	..	0.047	0.047	..	..	100%
3761.	2587.	Drainage Scheme Chak 69/RB	Faisalabad		Approved	..	3.203	3.359	..	..	0.257	0.257	..	..	100%
3762.	2588.	Drainage Scheme Chak 59/JB	Faisalabad		Approved	..	1.699	1.699	..	..	0.176	0.176	..	..	100%
3763.	2589.	Drainage Scheme Chak 49/GB	Faisalabad		Approved	..	2.899	3.156	..	..	0.100	0.100	..	..	100%
3764.	2590.	Water Supply Scheme Chak 615/GB	Faisalabad		Approved	..	1.893	0.071	..	..	0.100	0.100	..	..	7%
TOTAL FAISALABAD DISTRICT										..	2.046	2.046			
DISTRICT T.T.SINGH															
3765.	2591.	Water Supply Scheme Chak 293/GB	T.T.Singh		Approved	..	3.843	1.859	1.984	1.984	100%

RURAL WATER SUPPLIES

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
UNFUNDED SCHEMES															
3766.	2592.	Drainage Scheme Chak 262/GB	T.T.Singh		Approved	..	2.946	2.689	..	..	0.642	0.642	..	..	100%
3767.	2593.	Water Supply Scheme Chak 322/GB	T.T.Singh		Approved	..	3.500	3.614	..	..	0.070	0.070	..	..	100%
3768.	2594.	Drainage Scheme Chak 438/JB	T.T.Singh		Approved	..	2.194	2.251	..	..	0.100	0.100	..	..	100%
3769.	2595.	Drainage Scheme Chak 370/JB	T.T.Singh		Approved	..	3.470	3.948	..	..	0.058	0.058	..	..	100%
TOTAL T.T. SINGH DISTRICT										..	2.854	2.854			
DISTRICT MULTAN															
3770.	2596.	Drainage Scheme Kirpalpur	Multan		Approved	..	2.546	2.711	..	..	0.189	0.189	..	..	100%
3771.	2597.	Drainage Scheme Basti Gill	Multan		Approved	..	3.398	3.487	..	..	0.417	0.417	..	..	100%
3772.	2598.	Drainage Scheme Bahi Veer	Multan		Approved	..	3.231	3.233	..	..	0.236	0.236	..	..	100%
TOTAL DISTRICT MULTAN										..	0.842	0.842			
DISTRICT LODHRAN															
3773.	2599.	Water Supply Scheme Kath Garh.	Lodhran		Approved	..	3.389	3.046	0.795	0.795	100%

RURAL WATER SUPPLIES

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
UNFUNDED SCHEMES															
3774.	2600.	Water Supply Scheme Chak 321/WB	Lodhran		Approved	..	1.330	1.487	..	..	0.041	0.041	..	..	100%
TOTAL DISTRICT LODHRAN										..	0.836	0.836			
DISTRICT KHANEWAL															
3775.	2601.	Drainage Scheme Dinpur	Khanewal		Approved	..	1.840	1.337	..	..	0.735	0.735	..	..	100%
3776.	2602.	Water Supply Scheme Chak 9/GH	Khanewal		Approved	..	0.749	2.855	..	..	0.025	0.025	..	..	100%
3777.	2603.	Drainage Scheme Chak 21/10-R	Khanewal		Approved	..	1.100	1.109	..	..	0.150	0.150	..	..	100%
3778.	2604.	Drainage Scheme Chak 89/15-L	Khanewal		Approved	..	3.350	3.813	..	..	0.070	0.070	..	..	100%
3779.	2605.	Drainage Scheme Chak 14/V	Khanewal		Approved	..	1.041	1.109	..	..	0.050	0.050	..	..	100%
3780.	2606.	Drainage Scheme Chak 14/9-R	Khanewal		Approved	..	3.496	3.975	..	..	0.040	0.040	..	..	100%
TOTAL DISTRICT KHANEWAL										..	1.070	1.070			
DISTRICT SAHIWAL															
3781.	2607.	Sewerage Drainage Scheme Chak 99/6-R	Sahiwal		Approved	..	4.000	3.821	..	..	0.664	0.664	..	..	100%
3782.	2608.	Sewerage Drainage Scheme Chak 171/9-L	Sahiwal		Approved	..	3.406	2.103	1.562	1.562	100%

RURAL WATER SUPPLIES

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
UNFUNDED SCHEMES																
3783.	2609.	Drainage Scheme Hotta	Sahiwal		Approved	..	1.990	1.795	..	..	0.190	0.190	..	..	100%
3784.	2610.	Drainage Scheme Chak 28/EB	Sahiwal		Approved	..	3.143	3.531	..	..	0.083	0.083	..	..	100%
3785.	2611.	Sewerage Drainage Scheme Chak 30/EB	Sahiwal		Approved	..	3.426	3.804	..	..	0.133	0.133	..	..	100%
TOTAL DISTRICT SAHIWAL											..	2.632	2.632			
DISTRICT VEHARI																
3786.	2612.	Drainage Scheme Chak 157/WB	Vehari		Approved	..	2.487	2.778	..	..	0.080	0.080	..	..	100%
3787.	2613.	Drainage Scheme Zaheerabad	Vehari		Approved	..	2.185	2.119	..	..	0.385	0.385	..	..	100%
3788.	2614.	Drainage Scheme Chak 88/WB	Vehari		Approved	..	2.477	2.841	..	..	0.050	0.050	..	..	100%
3789.	2615.	Water Supply Scheme Chak 513/EB	Vehari		Approved	..	1.474	1.275	..	..	0.080	0.080	..	..	100%
3790.	2616.	Drainage Scheme Chak 505/EB	Vehari		Approved	..	3.276	3.244	0.120	0.120	100%	
TOTAL VEHARI DISTRICT											..	0.715	0.715			

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
UNFUNDED SCHEMES															
DISTRICT D.G.KHAN															
3791.	2617.	Water Supply Scheme Balkani.	D.G. Khan		Approved	..	4.595	4.933	..	..	0.348	0.348	..	..	100%
3792.	2618.	Water Supply Scheme Mausabela.	D.G. Khan		Approved	..	3.300	3.439	..	..	0.354	0.354	..	..	100%
3793.	2619.	Water Supply Scheme Shero Dasti.	D.G. Khan		Approved	..	3.400	3.871	..	..	0.037	0.037	..	..	100%
3794.	2620.	Water Supply Scheme Litri Janubi Azafiabadies.	D.G. Khan		Approved	..	2.359	2.134	..	..	0.459	0.459	..	..	100%
3795.	2621.	Water Supply Scheme Rohwala.	D.G. Khan		Approved	..	3.485	2.355	..	..	1.478	1.478	..	..	100%
3796.	2622.	Water Supply Scheme Kot Chutta.	D.G. Khan		Approved	..	3.497	3.159	..	..	0.863	0.863	..	..	100%
TOTAL D.G. KHAN DISTRICT										..	3.539	3.539			
DISTRICT MUZAFFARGARH															
3797.	2623.	Water Supply Scheme Mehrpur	M/Garh		Approved	..	1.888	2.110	..	..	0.060	0.060	..	..	100%
3798.	2624.	Drainage Scheme Basti Bhdh and Rodhan wala.	M/Garh		Approved	..	1.508	1.658	..	..	0.020	0.020	..	..	100%
3799.	2625.	Draianage Scheme Basti Rajan Shah	M/Garh		Approved	..	0.727	0.764	..	..	0.065	0.065	..	..	100%
3800.	2626.	Water Supply Scheme Chak 142/M.L	M/Garh		Approved	..	1.070	0.933	..	..	0.264	0.264	..	..	100%
3801.	2627.	Water Supply Scheme Chak 566/TDA	M/Garh		Approved	..	0.824	0.782	..	..	0.160	0.160	..	..	100%
3802.	2628.	Water Supply Scheme Chak 576/TDA	M/Garh		Approved	..	1.020	0.945	0.190	0.190	100%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
UNFUNDED SCHEMES															
3803.	2629.	Water Supply Scheme Chak 116/ML	M/Grah		Approved	..	1.200	1.070			0.207	0.207	..		100%
3804.	2630.	Sewerage Scheme Ali Pur.	M/Garh		Approved	..	8.306	5.637			3.823	3.823	..		100%
TOTAL MUZAFFAR GARH DISTRICT										..	4.789	4.789			
DISTRICT LAYYAH															
3805.	2631.	Drainage Scheme Chak 135/TDA.	Layyah	Layyah	Approved	..	1.647	1.438	..	..	0.200	0.200	..		100%
3806.	2632.	Water Supply Scheme Khundai	Layyah	Layyah	Approved	..	1.645	1.740	..	..	0.122	0.122	..		100%
3807.	2633.	Drainage Scheme Sumra Thul Jandi Baroon.	Layyah	Layyah	Approved	..	3.500	3.368	..	..	0.655	0.655	..		100%
3808.	2634.	Drainage Scheme Kot Sultan.	Layyah	Layyah	Approved	..	3.495	2.612	..	..	1.408	1.408	..		100%
3809.	2635.	Drainage Scheme Thal Jandi Daroon.	Layyah	Layyah	Approved	..	3.428	0.500	..	..	3.246	3.246	..		100%
TOTAL LAYYAH DISTRICT										..	5.631	5.631			
DISTRICT RAJANPUR															
3810.	2636.	Water Supply Scheme Uzman.	Rajanpur		Approved	..	1.744	1.607	..	..	0.039	0.039	..		100%
3811.	2637.	Water Supply Scheme Basti Galori.	Rajanpur		Approved	..	1.712	1.675	..	..	0.234	0.234	..		100%
3812.	2638.	Drainage Scheme Umar Kot.	Rajanpur		Approved	..	3.390	3.014	0.525	0.525	..		100%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
UNFUNDED SCHEMES															
3813.	2639.	Water Supply Scheme Kot Khewali.	Rajanpur		Approved	..	3.487	3.602	..	..	0.287	0.287	..	..	100%
3814.	2640.	Water Supply Scheme Miani/Mani.	Rajanpur		Approved	..	2.912	3.230	..	..	0.090	0.090	..	..	100%
3815.	2641.	Water Supply Scheme Muhammad Hoor.	Rajanpur		Approved	..	3.464	3.581	..	..	0.402	0.402	..	..	100%
3816.	2642.	Water Supply Scheme Lal Garh (Ext.).	Rajanpur		Approved	..	3.430	3.134	..	..	0.392	0.392	..	..	100%
3817.	2643.	Ren: Water Supply Scheme Murranj.	Rajanpur		Approved	..	0.367	0.280	..	..	0.149	0.149	..	..	100%
3818.	2644.	Water Supply Scheme Drigri.	Rajanpur		Approved	..	0.500	0.100	..	..	0.483	0.483	..	..	100%
TOTAL DISTRICT RAJANPUR										..	2.601	2.601			
DISTRICT BAHAWALPUR															
3819.	2645.	Water Supply Scheme Bilalnagar.	Bahawalpur		Approved	..	3.499	3.460	..	..	0.360	0.360	..	..	100%
3820.	2646.	Water Supply Scheme Chak 56/DB.	Bahawalpur		Approved	..	2.884	3.109	..	..	0.207	0.207	..	..	100%
3821.	2647.	Water Supply Scheme Chak 69/F.	Bahawalpur		Approved	..	3.160	2.847	..	..	0.313	0.313	..	..	100%
3822.	2648.	Water Supply Scheme Chak 87/F.	Bahawalpur		Approved	..	4.650	4.015	..	..	0.400	0.400	..	..	100%

RURAL WATER SUPPLIES

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
UNFUNDED SCHEMES															
3823.	2649.	Water Supply Scheme Chak 37/BC.	Bahawalpur		Approved	..	4.907	4.018	..	..	0.400	0.400	..	..	100%
TOTAL BAHAWALPUR DISTRICT										..	1.680	1.680			
DISTRICT BAHAWALNAGAR															
3824.	2650.	Water Supply Scheme Suraj Ganj.	Bahawalnagar		Approved	..	2.374	2.700	..	..	0.030	0.030	..	..	100%
3825.	2651.	Water Supply Scheme Bahawan Shah.	Bahawalnagar		Approved	..	2.360	2.167	..	..	0.400	0.400	..	..	100%
3826.	2652.	Water Supply Scheme Gardhari Wala.	Bahawalnagar		Approved	..	1.179	1.228	..	..	0.150	0.150	..	..	100%
3827.	2653.	Water Supply Scheme Chak 109/Fateh.	Bahawalnagar		Approved	..	1.344	1.139	..	..	0.291	0.291	..	..	100%
3828.	2654.	Water Supply Scheme Chak 31,32,33/F.	Bahawalnagar		Approved	..	2.775	2.290	..	..	0.261	0.261	..	..	100%
3829.	2655.	Water Supply Scheme Chak 95/F.	Bahawalnagar		Approved	..	2.527	2.513	..	..	0.128	0.128	..	..	100%
3830.	2656.	Water Supply Scheme Chak 97/F & 133/M.	Bahawalnagar		Approved	..	3.700	3.764	..	..	0.489	0.489	..	..	100%
3831.	2657.	Water Supply Scheme Chak 127 & 128/M.	Bahawalnagar		Approved	..	3.499	3.836	..	..	0.173	0.173	..	..	100%
3832.	2658.	Drainage Scheme Chak 315/HR.	Bahawalnagar		Approved	..	1.338	1.495	..	..	0.039	0.039	..	..	100%
3833.	2659.	Drainage Scheme Chak 297/HR.	Bahawalnagar		Approved	..	1.423	1.193	..	..	0.300	0.300	..	..	100%

RURAL WATER SUPPLIES

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
UNFUNDED SCHEMES															
3834.	2660.	Drainage Scheme Chak 111/M.	Bahawalnagar		Approved	..	2.966	3.111	..	..	0.233	0.233	..	..	100%
3835.	2661.	Water Supply Scheme Chak 30/G.	Bahawalnagar		Approved	..	1.624	1.618	..	..	0.133	0.133	..	..	100%
3836.	2662.	Drainage Scheme Chak 120/6-R.	Bahawalnagar		Approved	..	3.159	3.305	..	..	0.500	0.500	..	..	100%
3837.	2663.	Drainage Scheme Chak 105/F.	Bahawalnagar		Approved	..	3.114	2.918	..	..	0.330	0.330	..	..	100%
TOTAL BAHAWALNAGAR DISTRICT										..	3.457	3.457			
DISTRICT R.Y. KHAN															
3838.	2664.	Water Supply Scheme Chak 140/P.	R.Y.Khan		Approved	..	2.284	2.483	..	..	0.141	0.141	..	..	100%
3839.	2665.	Water Supply Scheme Shaheed Noon.	R.Y.Khan		Approved	..	1.951	2.235	..	..	0.166	0.166	..	..	100%
3840.	2666.	Drainage Scheme Dhary Oat.	R.Y.Khan		Approved	..	1.166	1.278	..	..	0.122	0.122	..	..	100%
3841.	2667.	Drainage Scheme Ghazipur.	R.Y.Khan		Approved	..	1.848	1.763	..	..	0.146	0.146	..	..	100%
3842.	2668.	Drainage Scheme Nallah Musani.	R.Y.Khan		Approved	..	0.746	0.698	..	..	0.180	0.180	..	..	100%

RURAL WATER SUPPLIES

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

UNFUNDED SCHEMES

3843.	2669.	Water Supply Scheme Chak 108/P.	R.Y.Khan		Approved	..	2.819	2.834	..	..	0.293	0.293	..	..	100%
TOTAL R. Y. KHAN DISTRICT											..	1.048	1.048		
TOTAL UNFUNDED (SOUTH ZONE)											..	33.740	33.740		

REHABILITATION SCHEMES

DISTRICT FAISALABAD.

3844.	2670.	Water Supply Scheme Chak 79/JB	Faisalabad	Faisalabad	Approved	..	0.390	..	..	..	0.390	0.390	..	..	100%
3845.	2671.	Water Supply Scheme Chak 266/RB (Khurrianwala)	Faisalabad	Faisalabad	Approved	..	0.540	..	..	..	0.550	0.550	..	..	100%
3846.	2672.	Water Supply Scheme Chak 189/RB	Faisalabad	Faisalabad	Approved	..	0.670	..	..	..	0.670	0.670	..	..	100%
TOTAL FAISALABAD DISTRICT											..	1.610	1.610		

RURAL WATER SUPPLIES

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

REHABILITATION SCHEMES

DISTRICT T.T. SINGH

3847.	2673.	Water Supply Scheme Chak 394/JB	T.T.Singh	T.T.Singh	Approved	..	0.780	..	..	..	0.780	0.780	..	..	100%
3848.	2674.	Water Supply Scheme Chak 336/GB	T.T.Singh	T.T.Singh	Approved	..	0.320	..	..	..	0.320	0.320	..	..	100%
3849.	2675.	Water Supply Scheme Chak 338/GB	T.T.Singh	T.T.Singh	Approved	..	0.320	..	..	..	0.320	0.320	..	..	100%
3850.	2676.	Water Supply Scheme Chak 330/JB	T.T.Singh	T.T.Singh	Approved	..	0.320	..	..	..	0.320	0.320	..	..	100%
3851.	2677.	Water Supply Scheme Chak 148/GB	T.T.Singh	T.T.Singh	Approved	..	0.530	..	..	..	0.530	0.530	..	..	100%
3852.	2678.	Water Supply Scheme Chak 306/GB	T.T.Singh	T.T.Singh	Approved	..	0.700	..	..	..	0.700	0.700	..	..	100%
3853.	2679.	Water Supply Scheme Chak 349/GB	T.T.Singh	T.T.Singh	Approved	..	0.350	..	..	..	0.350	0.350	..	..	100%
3854.	2680.	Water Supply Scheme Chak 149/GB	T.T.Singh	T.T.Singh	Approved	..	0.420	..	..	..	0.420	0.420	..	..	100%
3855.	2681.	Water Supply Scheme Chak 740-46/JB	T.T.Singh	T.T.Singh	Approved	..	0.600	..	..	..	0.600	0.600	..	..	100%
3856.	2682.	Water Supply Scheme Chak 286/JB	T.T.Singh	T.T.Singh	Approved	..	0.980	..	..	..	0.980	0.980	..	..	100%
3857.	2683.	Water Supply Scheme Chak 410-11/JB	T.T.Singh	T.T.Singh	Approved	..	0.160	..	..	..	0.160	0.160	..	..	100%
3858.	2684.	Water Supply Scheme Chak 334/GB	T.T.Singh	T.T.Singh	Approved	..	0.300	..	..	..	0.300	0.300	..	..	100%

RURAL WATER SUPPLIES

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expenditure upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
REHABILITATION SCHEMES															
3859.	2685.	Water Supply Scheme Chak 249/GB	T.T.Singh	T.T.Singh	Approved	..	0.200	..	..	..	0.200	0.200	..	..	100%
TOTAL T.T. SINGH DISTRICT										..	5.980	5.980			
DISTRICT MULTAN															
3860.	2686.	Water Supply Scheme Chak 2/MR	Multan	Multan	Approved	..	0.180	..	..	..	0.180	0.180	..	..	100%
3861.	2687.	Water Supply Scheme Chak 4/MR	Multan	Multan	Approved	..	0.700	..	..	..	0.700	0.700	..	..	100%
3862.	2688.	Water Supply Scheme Chak 5/MR	Multan	Multan	Approved	..	0.700	..	..	..	0.700	0.700	..	..	100%
3863.	2689.	Water Supply Scheme Dhanot	Multan	Multan	Approved	..	0.450	..	..	..	0.450	0.450	..	..	100%
3864.	2690.	Water Supply Scheme Chelly Wahin	Multan	Multan	Approved	..	0.230	..	..	..	0.230	0.230	..	..	100%
3865.	2691.	Water Supply Scheme Chak 237/WB	Multan	Multan	Approved	..	0.170	..	..	..	0.170	0.170	..	..	100%
3866.	2692.	Water Supply Scheme Gelay Wala	Multan	Multan	Approved	..	0.200	..	..	..	0.200	0.200	..	..	100%
3867.	2693.	Water Supply Scheme Makhdam Ali	Multan	Multan	Approved	..	0.420	..	..	..	0.420	0.420	..	..	100%
3868.	2694.	Water Supply Scheme Raja Ram	Multan	Multan	Approved	..	0.480	..	..	..	0.480	0.480	..	..	100%
3869.	2695.	Water Supply Scheme Darkhanwala	Multan	Multan	Approved	..	0.080	..	..	..	0.080	0.080	..	..	100%

RURAL WATER SUPPLIES

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
REHABILITATION SCHEMES															
3870.	2696.	Water Supply Scheme Munawarabad	Multan	Multan	Approved	..	0.130	..	..	..	0.130	0.130	..	..	100%
3871.	2697.	Water Supply Scheme Laar.	Multan	Multan	Approved	..	0.200	..	..	..	0.200	0.200	..	..	100%
TOTAL MULTAN DISTRICT										..	3.9				
DISTRICT LODHRAN															
3872.	2698.	Water Supply Scheme Chak 97/M	Lodhran	Lodhran	Approved	..	0.360	..	..	..	0.360	0.360	..	..	..
3873.	2699.	Water Supply Scheme Chak 362/WB	Lodhran	Lodhran	Approved	..	0.150	..	..	..	0.150	0.150	..	..	..
3874.	2700.	Water Supply Scheme Gogran	Lodhran	Lodhran	Approved	..	0.120	..	..	..	0.120	0.120	..	..	..
TOTAL LODHRAN DISTRICT										..	0.630	0.630			
DISTRICT KHANEWAL															
3875.	2701.	Water Supply Scheme Chak 15/B-R	Khanewal	Khanewal	Approved	..	0.920	..	..	..	0.920	0.920	..	..	100%
3876.	2702.	Water Supply Scheme Chak 19/9-R	Khanewal	Khanewal	Approved	..	0.960	..	..	..	0.960	0.960	..	..	100%
TOTAL KHANEWAL DISTRICT										..	1.880	1.880			
DISTRICT SAHIWAL															
3877.	2703.	Water Supply Scheme Chak 4/14-L, Kassowal.	Sahiwal	Sahiwal	Approved	..	1.550	..	..	..	1.550	1.550	..	..	..

RURAL WATER SUPPLIES

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
REHABILITATION SCHEMES															
3878.	2704.	Water Supply Scheme Chak 154/9-L	Sahiwal	Sahiwal	Approved	..	0.450	..	..	..	0.450	0.450	..	..	..
3879.	2705.	Water Supply Scheme Chak 115/9-L	Sahiwal	Sahiwal	Approved	..	0.450	..	..	..	0.450	0.450	..	..	..
3880.	2706.	Water Supply Scheme Chak 142/9-L	Sahiwal	Sahiwal	Approved	..	0.040	..	..	..	0.040	0.040	..	..	..
3881.	2707.	Water Supply Scheme Chak 45/12-L	Sahiwal	Sahiwal	Approved	..	0.030	..	..	..	0.030	0.030	..	..	..
3882.	2708.	Water Supply Scheme Noor Shah.	Sahiwal	Sahiwal	Approved	..	0.040	..	..	..	0.040	0.040	..	..	..
TOTAL SAHIWAL DISTRICT										..	2.560	2.560			
DISTRICT VEHARI															
3883.	2709.	Water Supply Scheme 88/WB	Vehari	Vehari	Approved	..	0.770	..	..	..	0.470	0.470	..	..	61%
3884.	2710.	Water Supply Scheme 216/KB	Vehari	Vehari	Approved	..	0.690	..	..	..	0.490	0.490	..	..	71%
3885.	2711.	Water Supply Scheme 212/WB	Vehari	Vehari	Approved	..	0.400	..	..	..	0.400	0.400	..	..	100%
3886.	2712.	Water Supply Scheme 325/EB	Vehari	Vehari	Approved	..	0.050	..	..	..	0.050	0.050	..	..	100%
3887.	2713.	Water Supply Scheme 499/EB	Vehari	Vehari	Approved	..	0.050	..	..	..	0.050	0.050	..	..	100%
3888.	2714.	Water Supply Scheme 29/SP	Vehari	Vehari	Approved	..	0.050	..	..	..	0.050	0.050	..	..	100%

RURAL WATER SUPPLIES

(Rupees in millions)

General Serial No.	Sr. SI N	GeneName of the Scheme Seri No.	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
11	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
REHABILITATION SCHEMES															
3889.	2715.	Water Supply Scheme Pir Ghani	Vehari	Vehari	Approved	..	0.060	..	..	..	0.060	0.060	..	..	100%
3890.	2716.	Water Supply Scheme Tibba Sultan Pur	Vehari	Vehari	Approved	..	1.430	..	..	..	0.530	0.530	..	..	37%
TOTAL DISTRICT VEHARI										..	2.100	2.100			
DISTRICT DERA GHAZI KHAN															
3891.	2717.	Water Supply Scheme Balkani.	D.G. Khan	D.G. Khan	Approved	..	0.490	..	..	..	0.390	0.390	..	..	..
3892.	2718.	Water Supply Scheme Taratani.	D.G. Khan	D.G. Khan	Approved	..	0.400	..	..	..	0.300	0.300	..	..	..
3893.	2719.	Water Supply Scheme Bewater	D.G. Khan	D.G. Khan	Approved	..	0.300	..	..	..	0.300	0.300	..	..	..
3894.	2720.	Water Supply Scheme Buza Kushi	D.G. Khan	D.G. Khan	Approved	..	0.250	..	..	..	0.250	0.250	..	..	..
3895.	2721.	Water Supply Scheme Post Mubarki	D.G. Khan	D.G. Khan	Approved	..	0.390	..	..	..	0.390	0.390	..	..	..
3896.	2722.	Water Supply Scheme Bela	D.G. Khan	D.G. Khan	Approved	..	0.120	..	..	..	0.120	0.120	..	..	..
3897.	2723.	Water Supply Scheme Patti Tali	D.G. Khan	D.G. Khan	Approved	..	0.150	..	..	..	0.150	0.150	..	..	..

RURAL WATER SUPPLIES

(Rupees in millions)

General Serial No.	Sr SI N	GeneName of the Scheme Seri No.	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
11	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

REHABILITATION SCHEMES

3898.	2724.	Rehabilitation of Water Supply Vehova	D.G. Khan	D.G. Khan	Approved	..	3.000	..	..	..	0.210	0.210	..	..	..
TOTAL D.G. KHAN DISTRICT										..	2.110	2.110			
DISTRICT RAJANPUR															
3899.	2725.	Water Supply Scheme Murranj Jampur	Rajanpur	Rajanpur	Approved	..	0.360	..	..	..	0.360	0.360	..	..	..
3900.	2726.	Water Supply Scheme Nizamabad	Rajanpur	Rajanpur	Approved	..	0.410	..	..	..	0.410	0.410	..	..	..
TOTAL RAJANPUR DISTRICT										..	0.770	0.770			
DISTRICT RAHIM YAR KHAN															
3901.	2727.	Water Supply Scheme Chak 56/F	R.Y. Khan	R.Y. Khan	Approved	..	0.600	..	..	..	0.600	0.600	..	..	100%

RURAL WATER SUPPLIES

(Rupees in millions)

General Serial No.	Sr SI N	GeneName of the Scheme Seri No.	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign- Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
11	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

REHABILITATION SCHEMES

3902.	2728.	Water Supply Scheme Chak 213/F	R.Y. Khan	R.Y. Khan	Approved	..	0.500	..	..	..	0.500	0.500	..	..	100%
3903.	2729.	Water Supply Scheme Chak 1/P	R.Y. Khan	R.Y. Khan	Approved	..	0.400	..	..	..	0.400	0.400	..	..	100%
3904.	2730.	Water Supply Scheme Chak 9/F	R.Y. Khan	R.Y. Khan	Approved	..	0.300	..	..	..	0.300	0.300	..	..	100%
3905.	2731.	Water Supply Scheme Chak Lal Goth	R.Y. Khan	R.Y. Khan	Approved	..	0.400	..	..	..	0.400	0.400	..	..	100%
3906.	2732.	Water Supply Scheme Pir Chumna Punnan	R.Y. Khan	R.Y. Khan	Approved	..	0.240	..	..	..	0.240	0.240	..	..	100%
3907.	2733.	Water Supply Scheme Chak 67/A	R.Y. Khan	R.Y. Khan	Approved	..	0.040	..	..	..	0.040	0.040	..	..	100%
TOTAL R.Y. KHAN DISTRICT										..	2.480	2.480			

RURAL WATER SUPPLIES

(Rupees in millions)

General Serial No.	Sr SI N	GeneName of the Scheme Seri No.	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
11	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

REHABILITATION SCHEMES

DISTRICT BAHAWALNAGAR

3908.	2734.	Water Supply Scheme Sad Sir	B.Nagar	B.Nagar	Approved	..	0.050	..	..	..	0.050	0.050	..	..	100%
3909.	2735.	Water Supply Scheme Chak 304/HR	B.Nagar	B.Nagar	Approved	..	0.200	..	..	..	0.200	0.200	..	..	100%
TOTAL BAHAWALNAGAR DISTRICT											0.250	0.250				
TOTAL REHABILITATION (SOUTH ZONE)											..	24.310	24.310			
TOTAL ONGOING + UNFUNDED + REHABILITATION ..											963.060	963.060				

RURAL WATER SUPPLIES

(Rupees in millions)

General Serial No.	Sr Sl No.	GeneName of the Scheme Seri No. District	Location of the Scheme		Status of the Scheme Exchange	Estimated Cost		Expen- diture upto 1995-96	Revised Allocation for	Provision for 1996-97			Foreign Aid for 1996-97 June Source	Physical Progress	
			Tehsil			Foreign Cost Component	Total 1994-95			Capital	Revenue	Total with		Upto during 1996	Expected 1996-97
11	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
OPERATIONAL PLAN															
3910.	2736.	Public awareness campaign for formulation of User's Committee	Punjab		Approved	..	5.200	..	1.000	..	5.000	5.000	..	19%	100%
3911.	2737.	Pilot implementation by Non- formal institutions.	Punjab		Unapproved	..	48.400	..	4.200	..	7.000	7.000	..	8%	27%
3912.	2738.	Provision of waste water treatment in rural Areas of Punjab.	Punjab		Unapproved	..	3200.000	..	0.100	..	1.000	1.000	..	0.003%	03%
3913.	2739.	Demonstration of Community Management of Rural Water Supply & Sanitation Schemes in coordination with ADP consultants. (PC-I)	Punjab		Unapproved	..	4.100	..	3.790	..	1.000	1.000	..	92%	100%
3914.	2740.	Punjab Rural Water Supply and Sanitation Project (ADB) assisted for 300 schemes in 6 Districts of Punjab (PC-I) i.e. Attock, Rawalpindi, Gujrat, Bahawalpur, Bahawalnagar and Rahim Yar Khan.	Punjab		Unapproved	..	836.000	..	84.000	..	20.000	20.000	..	4.57%	9%
3915.	2741.	Installation strenghtening of Punjab PHED Counterpart.	Punjab		Unapproved	..	15.000	..	..	..	2.000	2.000	..	..	..
TOTAL										..	36.000	36.000			

RURAL WATER SUPPLIES

(Rupees in millions)

General Serial No.	Sr SI No.	GeneName of the Scheme Seri No. District	Location of the Scheme Tehsil		Status of the Scheme Exchange	Estimated Cost		Expen- diture upto 1995-96	Revised Allocation for	Provision for 1996-97			Foreign Aid for 1996-97 June Source	Physical Progress	
						Foreign Cost Component	Total 1994-95			Capital	Revenue	Total with		Upto during 1996	Expected 1996-97
11	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

LOCAL GOVERNMENT AND
RURAL DEVELOPMENT

3916.	2742.	Low Cost Community Based Rural Water Supply and Sanitation Programme of the Punjab (SAP).	Punjab	Punjab	Approved	..	1000.000	..	463.000	..	50.400	50.400	..	..	..
3917.	2743.	Integrated Community Based Rural Water Supply Sanitation and Hygiene Education, Project (Umbrella PC-I).	Punjab	Punjab	Approved	..	2469.400	..	78.600	..	8.500	8.500	..	..	..
										TOTAL ONGOING (LG & RD)	..	58.900	58.900		
										TOTAL ONGOING (PHED)	..	1923.880	1923.880		
										GRAND TOTAL ONGOING	..	1982.780	1982.780		

NEW SCHEMES

3918.	2744.	Block allocation for the conversion of existing 35 Water Supply Schemes in D.G. Khan & 11 Water Supply Schemes in Rajanpur District and 95 new Water Supply Schemes in D.G. Khan District into gravity flow schemes.									50.000	50.000
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RURAL WATER SUPPLIES

(Rupees in millions)

General Serial No.	Sr Sl No.	GeneName of the Scheme Seri No. District	Location of the Scheme		Status of the Scheme Exchange	Estimated Cost		Expen- diture upto 1995-96	Revised Allocation for	Provision for 1996-97			Foreign Aid for 1996-97 June Source	Physical Progress	
			Tehsil			Foreign Cost Component	Total 1994-95			Capital	Revenue	Total with		Upto during 1996	Expected 1996-97
11	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
3919.	2745.	Block allocation for New Schemes for Punjab.									158.220	158.220	..	..	..
											..	208.220	208.220		
											..	2191.000	2191.000		

(iii) URBAN WATER SUPPLIES

URBAN WATER SUPPLIES SUMMARY

(Rupees in millions)

Serial No.	Sub-Sector/Department	ON-GOING SCHEMES			NEW SCHEMES			TOTAL		
		Capital	Revenue	Total	Capital	Revenue	Total	Capital	Revenue	Total
PUBLIC HEALTH ENGINEERING										
1.	North Zone	27.924	102.730	130.654	..	13.500	13.500	27.924	116.230	144.154
2.	South Zone	3.649	86.037	89.686	..	16.060	16.060	3.649	102.097	105.746
3.	Punjab basis	..	0.100	0.100	..	..	..	..	0.100	0.100
TOTAL		31.573	188.867	220.440	..	29.560	29.560	31.573	218.427	250.000

URBAN WATER SUPPLIES

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expenditure upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
URBAN WATER SUPPLIES															
NORTH ZONE															
3920.	1.	Drainage Scheme Isa Khel Town Committee PP-36	Mianwali	Mianwali	Approved	..	<u>3.172</u> 0.317	0.500	0.463	..	2.820	2.820	..	39%	100%%
3921.	2.	Water Supply Scheme Kundian	Mianwali	Mianwali	Approved	..	<u>3.000</u> 0.300	..	0.463	..	2.642	2.642	..	22%	100%
3922.	3.	Sewerage Drainage Scheme Kundian Town PP-39.	Mianwali	Mianwali	Approved	..	<u>9.151</u> 0.900	..	0.463	..	1.061	1.061	..	13%	23%
3923.	4.	Water Supply Scheme Isa Khel Town	Mianwali	Mianwali	Approved	..	<u>24.790</u> 2.470	0.179	0.463	..	1.000	1.000	..	10%	14%
3924.	5.	Ext. & Augmentation Water Supply Scheme Dawood Khel	Mianwali	Mianwali	Approved	..	<u>3.499</u> S.T.	..	1.850	..	1.173	1.173	..	46%	75%
3925.	6.	Water Supply Scheme Harnoli Phase-II	Mianwali	Mianwali	Approved	..	<u>5.999</u> S.T.	..	1.573	..	1.325	1.325	..	23%	42%
3926.	7.	Ext. Water Supply Scheme Kala Bagh	Mianwali	Mianwali	Approved	..	<u>3.499</u> S.T.	..	1.850	..	1.173	1.173	..	46%	75%
3927.	8.	Water Supply Scheme Khushab	Khushab	Khushab	Approved	..	<u>19.764</u> 5.000	..	1.000	..	1.000	1.000	..	26%	30%
3928.	9.	Drainage Scheme Khushab Colony	Khushab	Khushab	Unapproved	..	<u>15.000</u> 5.000	..	1.000	..	1.000	1.000	..	35%	41%
3929.	10.	Drainage Scheme Mitha Tiwana	Khushab	Khushab	Approved	..	<u>5.995</u> 0.599	..	1.000	..	2.000	2.000	..	23%	52%
3930.	11.	Extension & Autmention Water Supply Scheme Noshera	Khushab	Khushab	Approved	..	<u>3.499</u> S.T.	..	1.572	..	1.000	1.000	..	39%	64%

URBAN WATER SUPPLIES

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
3931.	12.	Water Supply Scheme Noorpur Thal	Khushab	Khushab	Unapproved	..	<u>3.500</u> S.T.	..	1.850	..	1.625	1.625	..	46%	6%
3932.	13.	Water Supply Scheme Mitha Tiwana	Khushab	Khushab	Unapproved	..	<u>15.900</u> 1.590	..	1.380	..	1.000	1.000	..	16%	22%
3933.	14.	Sewerage/Drainage Scheme Hafizabad.	Hafizabad	Hafizabad	Approved	..	<u>49.150</u> 6.915	24.905	0.463	1.500	1.500	3.000	..	57%	62%
3934.	15.	Drainage Scheme Pindi Bhattian	Hafizabad	Bhattian	Approved	..	<u>5.985</u> 0.598	1.920	0.425	..	1.900	1.900	..	43%	70%
3935.	16.	Drainage Scheme Sukheke	Hafizabad	P/Bhattian	Approved	..	<u>3.330</u> 0.340	1.000	0.550	..	0.450	0.450	..	49%	61%
3936.	17.	Drainage Scheme & Sewerage Scheme Town Pindi Bhattian Phase-II PP-81	Hafizabad	P/Bhattian	Approved	..	<u>4.796</u> 0.480	0.200	0.555	..	1.160	1.160	..	22%	43%
3937.	18.	Drainage Scheme Jalalpur Bhattian.	Hafizabad	Hafizabad	Approved	..	<u>8.691</u> 0.869	0.500	0.463	..	2.000	2.000	..	18%	38%
3938.	19.	Water Supply Scheme Hafizabad	Hafizabad	Hafizabad	Approved	..	<u>29.246</u> 5.850	..	0.925	1.000	1.000	2.000	..	20%	26%
3939.	20.	Water Supply Scheme Pindi Bhattian	Hafizabad	P/Bhattian	Approved	..	<u>8.592</u> S.T.	..	1.480	..	1.000	1.000	..	15%	25%
3940.	21.	Extension & Autmention Water Supply Scheme P.D.Khan	Jhelum	P.D.Khan	Unapproved	..	<u>8.000</u> S.T.	..	1.380	..	1.000	1.000	..	15%	26%
3941.	22.	Sewerage Schemes Dina	Jhelum	Dina	Approved	..	<u>22.033</u> 7.343	10.214	6.177	0.100	0.100	0.200	..	94%	100%

URBAN WATER SUPPLIES

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
3942.	23.	Water Supply Scheme Sohawa Town	Jhelum	Sohawa	Approved	..	<u>19.100</u> 3.820	10.400	6.630	1.250	1.250	2.500	..	95%	100%
3943.	24.	Water Supply Scheme Khewra Phase-IV	Jhelum	P.D.Khan	Approved	..	<u>27.791</u> 3.670	17.700	0.925	1.650	1.650	3.300	..	70%	80%
3944.	25.	Extension/Improvement of Water Supply Scheme Jhelum	Jhelum	Jhelum	Unapproved	..	<u>20.000</u> 3.670	..	0.925	0.500	0.500	1.000	..	7%	10%
3945.	26.	Extension & Autmention Water Supply Scheme Choa Saiden Shah	Chakwal	C.S.Shah	Approved	..	<u>5.798</u> 0.578	..	1.570	..	1.000	1.000	..	32%	47%
3946.	27.	Sewerage Schemes Chakwal	Chakwal	Chakwal	Approved	..	<u>30.585</u> 10.200	12.560	9.150	1.631	1.631	3.262	..	92%	100%
3947.	28.	Remodelling and Improvement of Sewerage Schemes Choa Saiden Shah	Chakwal	C.S.Shah	Unapproved	..	<u>5.000</u> 0.500	..	1.000	..	1.000	1.000	..	26%	43%
3948.	29.	Augmentation of Water Supply Scheme Murree Based upon Dhar Jawa Water Source of Dhand Haro River	Rawalpindi	Murree	Approved	..	<u>91.652</u> 22.910	61.509	15.925	10.003	..	10.003	..	82%	100%
3949.	30.	Water Supply Scheme Taxila Phase-III	Rawalpindi	Taxila	Approved	..	<u>30.647</u> 6.129	..	0.925	0.500	4.032	4.532	..	20%	26%
3950.	31.	Water Supply Scheme Kahuta Phase-III	Rawalpindi	Kahuta	Approved	..	<u>14.941</u> S.T.	..	1.380	..	1.000	1.000	..	8%	14%
3951.	32.	Water Supply Scheme Fateh Jang	Attock	F/Jang	Approved	..	<u>21.423</u> S.T.	..	1.387	..	3.000	3.000	..	6%	15%

URBAN WATER SUPPLIES

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
3952.	33.	Sewerage Schemes Sargodha Phase-II	Sargodha	Sargodha	Unapproved	..	<u>15.000</u> 5.000	..	1.110	0.750	0.750	1.500	..	35%	44%
3953.	34.	Drainage Scheme Sahiwal Town PP-24	Sargodha	Sargodha	Approved	..	<u>3.498</u> 0.349	1.000	0.925	..	1.748	1.748	..	57%	100%
3954.	35.	Water Supply Scheme Kot Moman Phase-II	Sargodha	Sargodha	Approved	..	<u>5.941</u> S.T.	..	1.757	..	2.932	2.932	..	26%	69%
3955.	36.	Water Supply Scheme Sargodha Phase-III	Sargodha	Sargodha	Unapproved	..	<u>30.000</u> 10.000	..	1.000	0.500	0.500	1.000	..	32%	38%
3956.	37.	Ext. Water Supply Scheme Mankera	Bhakkar	Bhakkar	Approved	..	<u>3.490</u> S.T.	..	1.387	..	2.626	2.626	..	35%	100%
3957.	38.	Sewerage/Drainage Scheme Ladheywala Warriach	Gujranwala	Gujranwala	Unapproved	..	<u>17.500</u> 1.750	..	2.925	..	1.000	1.000	..	27%	28%
3958.	39.	Ext. Water Supply Scheme and Sewerage Schemes Kamoke	Gujranwala	Kamoke	Approved	..	<u>29.832</u> 6.966	27.390	0.059	0.225	0.675	0.900	..	97%	100%
3959.	40.	Water Supply Scheme Ladkheywala Warriach	Gujranwala	Gujranwala	Approved	..	<u>12.285</u> 1.228	..	1.460	..	1.000	1.000	..	19%	26%
3960.	41.	Sewerage Schemes Nowshera Virkan	Gujranwala	N/Virkan	Unapproved	..	<u>22.245</u> 2.224	..	1.387	..	1.000	1.000	..	14%	30%
3961.	42.	Drainage Scheme Qila Didar Singh	Gujranwala	Gujranwala	Approved	..	<u>22.917</u> 2.292	..	0.463	..	1.000	1.000	..	10%	14%
3962.	43.	Water Supply Scheme Qila Didar Singh	Gujranwala	Gujranwala	Unapproved	..	<u>12.500</u> 1.250	..	0.463	..	1.000	1.000	..	12%	19%
3963.	44.	Sewerage/Drainage Scheme Alipur Chattha	Gujranwala	Wazirabad	Approved	..	<u>13.816</u> 1.381	..	0.975	..	1.000	1.000	..	15%	21%

URBAN WATER SUPPLIES

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expenditure upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
3964.	45.	Sewerage Scheme Dinga	Gujrat	Gujrat	Approved	..	<u>17.164</u> 1.716	..	1.000	..	2.037	2.037	..	14%	24%
3965.	46.	Sewerage Scheme Lala Musa	Gujrat	Gujrat	Unapproved	..	<u>25.538</u> 5.10	..	1.000	0.750	2.250	3.000	..	21%	31%
3966.	47.	Sewerage Scheme Gujrat Phase-II	Gujrat	Gujrat	Approved	..	<u>27.560</u> 9.185	3.400	9.471	1.630	1.630	3.260	..	70%	80%
3967.	48.	Sewerage Scheme Shadman Colony Gujrat	Gujrat	Gujrat	Approved	..	<u>R 3.300</u> 1.100	..	1.000	0.575	0.575	1.150	..	55%	87%
3968.	49.	Sewerage Scheme Gujrat Phase-III	Gujrat	Gujrat	Approved	..	<u>5.995</u> 2.000	..	0.700	1.500	1.500	3.000	..	30%	82%
3969.	50.	Water Supply Scheme Kharian Phase-II	Gujrat	Kharian	Approved	..	<u>3.400</u> S.T.	..	2.000	..	1.400	1.400	..	51%	87%
3970.	51.	Sewerage Scheme Malikwal	M.B.Din	M/Wal	Unapproved	..	<u>5.000</u> 0.500	..	1.000	..	1.000	1.000	..	26%	43%
3971.	52.	Sewerage Scheme Mandi Bahauddin	M.B.Din	M.B.Din	Unapproved	..	<u>25.000</u> 5.000	..	1.000	..	1.000	1.000	..	21%	24%
3972.	53.	Drainage Scheme Bhopalwala	Sialkot	Daska	Approved	..	<u>3.332</u> 0.333	1.743	1.058	..	0.647	0.647	..	82%	98%
3973.	54.	Drainage Scheme Chawinda	Sialkot	Pasrur	Approved	..	<u>3.418</u> 0.341	2.542	0.925	..	0.071	0.071	..	97%	98%
3974.	55.	Drainage Scheme Pasrur	Sialkot	Pasrur	Approved	..	<u>28.399</u> 5.680	15.760	2.359	0.750	1.359	2.109	..	72%	79%
3975.	56.	Completion of Drainage Scheme Daska	Sialkot	Daska	Approved	..	<u>5.608</u> 1.126	1.500	3.385	0.110	0.330	0.440	..	93%	100%
3976.	57.	Water Supply Scheme Chawinda	Sialkot	Pasrur	Approved	..	<u>3.290</u> S.T.	..	1.480	..	1.304	1.304	..	39%	73%

URBAN WATER SUPPLIES

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
3977.	58.	Construction of Storm Water Channal Daska	Sialkot	Sialkot	Approved	..	5.400	5.319	..	..	0.891	0.891	..	85%	100%
3978.	59.	Extension Water Supply Scheme Hujra Shah Muqem	Okara	Okara	Approved	..	5.000 S.T.	..	1.063	..	1.000	1.000	..	18%	36%
3979.	60.	Water Supply Scheme Haveli Lakha	Okara	Depalpur	Approved	..	10.610 1.06	..	0.694	..	2.447	2.447	..	14%	34%
3980.	61.	Sewerage/Drainage Scheme Haveli Lakha	Okara	Okara	Unapproved	..	26.190 2.619	..	0.694	..	1.000	1.000	..	11%	14%
3981.	62.	Sewerage/Drainage Scheme Basirpur	Okara	Okara	Approved	..	5.734 0.768	..	0.694	..	1.000	1.000	..	19%	34%
3982.	63.	Sewerage/Drainage Scheme Ahmadabad	Okara	Okara	Approved	..	7.681 0.768	..	0.694	..	1.000	1.000	..	16%	28%
3983.	64.	Sewerage Scheme Sheikhupura	S/Pura	S/Pura	Unapproved	..	30.000 10.000	..	0.925	1.000	1.000	2.000	..	31%	37%
3984.	65.	Sewerage Scheme Nankana Sahib	S/Pura	N/Sahib	Approved	..	32.757 3.275	..	0.925	..	6.000	6.000	..	11%	40%
3985.	66.	Extension & Augmentation of Water Supply Scheme Jandiala Sher Khan	S/Pura	S/Pura	Approved	..	3.031 S.T.	..	1.063	..	0.921	0.921	..	30%	65%
3986.	67.	Water Supply Scheme Khankah Dogran	S/Pura	S/Pura	Approved	..	4.320 S.T.	..	2.710	..	0.995	0.995	..	54%	74%
3987.	68.	Water Supply Scheme Kahna Nau.	Lahore	Lahore	Approved	..	5.693	..	1.387	..	5.150	5.150	..	21%	100%
3988.	69.	Sewerage Scheme Kot Radha Kishan	Kasur	Kasur	Approved	..	7.524 0.752	..	0.925	..	1.500	1.500	..	10%	35%

URBAN WATER SUPPLIES

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
3989.	70.	Sewerage Scheme Pattoki	Kasur	Pattoki	Unapproved	..	<u>30.000</u> 10.000	..	5.550	1.000	1.000	2.000	..	45%	51%
3990.	71.	Water Supply Scheme Pattoki	Kasur	Pattoki	Unapproved	..	<u>20.000</u> 6.000	..	5.000	1.000	1.000	2.000	..	48%	56%
3991.	72.	Sewerage/Drainage Scheme Bhai Pheru	Kasur	Pattoki	Unapproved	..	<u>10.000</u> 1.000	..	6.000	..	2.000	2.000	..	61%	78%
3992.	73.	Drainage Scheme Chunian	Kasur	Pattoki	Unapproved	..	<u>13.000</u> 1.300	0.100	..	..	1.500	1.500	..	9%	19%
TOTAL ON-GOING SCHEMES										<u>27.924</u>	<u>102.730</u>	<u>130.654</u>			

URBAN WATER SUPPLIES

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Estimate for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW SCHEMES															
SHARE BASIS															
3993.	74.	Urban Sewerage Scheme Kunjah	Gujrat	Gujrat	Unapproved	..	1.275	..	..	..	0.500	0.500	..	..	..
3994.	75.	Sewerage Scheme Kharian	Gujrat	Gujrat	Unapproved	..	1.000	..	..	..	0.500	0.500	..	..	..
3995.	76.	Ext. Water Supply Scheme Dinga	Gujrat	Gujrat	Unapproved	..	7.386	..	..	..	0.500	0.500	..	..	..
3996.	77.	Ext. Water Supply Scheme Shahpur	Sargodha	Shahpur	Unapproved	..	10.000	..	..	..	0.500	0.500	..	..	..
3997.	78.	Ext. Urban Sewerage Scheme Drainage Scheme Shahpur Sadar	Sargodha	Shahpur	Unapproved	..	20.000 6.600	..	..	..	0.500	0.500	..	..	..
3998.	79.	Ext. Urban Sewerage Scheme Drainage Scheme Shahpur City	Sargodha	Shahpur	Unapproved	..	20.000 6.600	..	..	..	0.500	0.500	..	..	..
3999.	80.	Ext. Urban Sewerage Scheme Drainage Scheme Jhawarian	Sargodha	Shahpur	Unapproved	..	20.000 6.600	..	..	..	0.300	0.300	..	..	..
4000.	81.	Urban Water Supply Scheme Shadhiwal	Gujrat	Shadiwa	Unapproved	..	20.000 2.000	..	..	..	0.200	0.200	..	..	..
DIRECTIVES															
4001.	82.	Sewerage Scheme Jalalpur Jattan	Gujrat	Gujrat	Unapproved	..	6.500	..	..	..	0.500	0.500	..	..	..
4002.	83.	Drainage Scheme Sambrial	Sialkot	Sialkot	Unapproved	..	5.000	..	..	..	0.500	0.500	..	..	..
4003.	84.	Water Supply Scheme Joharabad	Khushab	Jouharabad	Unapproved	..	45.000 15.000	..	..	..	0.500	0.500	..	..	..
4004.	85.	Ext. Water Supply Scheme Hasanabdai	Attock	Attock	Unapproved	..	6.000	..	..	..	0.500	0.500	..	..	..

URBAN WATER SUPPLIES

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Estimate for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW SCHEMES															
4005.	86.	Water Supply Scheme Warburton Old Warburton Bhaghari	S/Pura	S/Pura	Unapproved	..	20.00	..	..	..	0.500	0.500	..	..	..
4006.	87.	Sewerage Scheme Warburton Old Warburton Bhaghari	S/Pura	S/Pura	Unapproved	..	30.00	..	..	..	1.000	1.000	..	..	..
4007.	88.	Ext. Water Supply Scheme Sukheke	Hafizabad	Hafizabad	Unapproved	..	25.000	..	..	..	1.000	1.000	..	..	..
4008.	89.	Ext. Water Supply Scheme Jalalpur Bhattian	Hafizabad	Hafizabad	Unapproved	..	11.000	..	..	..	0.500	0.500	..	..	..
4009.	90.	Ext. Water Supply Scheme Kaleke Mandi	Hafizabad	Hafizabad	Unapproved	..	12.000	..	..	..	0.500	0.500	..	..	..
4010.	91.	Ext. Drainage Scheme Kaleke Mandi	Hafizabad	Hafizabad	Unapproved	..	14.000	..	..	..	0.500	0.500	..	..	..
4011.	92.	Water Supply Scheme Dina Phase-III	Jhelum	Jhelum	Unapproved	..	30.000	..	..	..	0.500	0.500	..	..	..
NEW URBAN SCHEMES (DIRECTIVES)															
4012.	93.	Water Supply and Sewerage Scheme Bhalwal	Sargodha	Sargodha	Unapproved	..	15.000	..	..	..	0.500	0.500	..	..	..
4013.	94.	Water Supply and Sewerage Scheme Bhera	Sargodha	Sargodha	Unapproved	..	19.000	..	..	..	0.500	0.500	..	..	..
4014.	95.	Water Supply and Sewerage Scheme Phularwan	Sargodha	Sargodha	Unapproved	..	20.000	..	..	..	0.500	0.500	..	..	..
4015.	96.	Water Supply and Sewerage Scheme Miani	Sargodha	Sargodha	Unapproved	..	21.000	..	..	..	0.500	0.500	..	..	..

URBAN WATER SUPPLIES

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Estimate for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW SCHEMES															
4016.	97.	Water Supply and Sewerage Scheme for Ward No.39	Sargodha	Sargodha	Unapproved	..	35.000	..	..	..	0.500	0.500	..	..	..
4017.	98.	Sewerage and Drainage Scheme Farooqabad	S/Pura	S/Pura	Unapproved	..	35.000	..	..	..	0.500	0.500	..	..	..
4018.	99.	Water Supply Scheme Joharabad	Khushab	Khushab	Unapproved	..	35.000	..	..	..	0.500	0.500	..	..	..
TOTAL NEW SCHEMES NORTH ZONE:-										..	13.500	13.500			
TOTAL ON-GOING & NEW SCHEMES NORTH ZONE:-										27.924	116.230	144.154			

URBAN WATER SUPPLIES

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expenditure upto 1994-95	Revised Estimate for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
4019.	100.	Sewerage/Drainage Scheme Tandlianwala	F/abad	T/Wala	Approved	..	<u>11.040</u> 3.686	2.650	2.000	0.500	2.500	3.000	..	65%	89%
4020.	101.	Sewerage Scheme Chak Jhumra.	F/abad	F/abad	Approved	..	<u>14.105</u> 1.210	3.106	2.255	..	1.000	1.000	..	40%	46%
4021.	102.	Sewerage Scheme Tariq Colony Mamukanjan	F/abad	Summundri	Approved	..	<u>3.498</u> 0.350	1.192	1.000	..	0.873	0.873	..	63%	85%
4022.	103.	Sewerage Scheme Jhang, Phase-II	Jhang	Jhang	Approved	..	<u>14.728</u> 3.682	10.864	..	..	0.991	0.991	..	94%	100%
4023.	104.	Sewerage Scheme Shorkot Town	Jhang	Shorkot	Approved	..	<u>18.349</u> 1.434	4.053	10.166	..	5.448	5.448	..	85%	100%
4024.	105.	Drainage Scheme Lalian Town.	Jhang	Chiniot	Unapproved	..	<u>3.000</u> 0.300	..	1.800	..	1.500	1.500	..	60%	95%
4025.	106.	Sewerage Scheme Layyah.	Layyah	Layyah	Approved	..	<u>26.088</u> 8.609	16.465	2.014	..	2.912	2.912	..	90%	100%
4026.	107.	Ext. Water Supply Scheme Qadirpur Rawan.	Multan	Multan	Approved	..	<u>3.491</u> 0.349	2.612	0.925	..	0.128	0.128	..	97%	100%
4027.	108.	Sewerage Scheme Twon Committee Dunyapur	Lodhran	Dunyapur	Approved	..	<u>3.450</u> 0.285	0.930	1.000	..	1.752	1.752	..	56%	100%
4028.	109.	Water Supply Scheme Old Khanewal	Khanewal	Khanewal	Approved	..	<u>10.133</u> 3.344	0.975	5.808	0.762	0.763	1.525	..	87%	100%
4029.	110.	Water Supply Scheme D.G.Khan Phase-II	D.G.Khan	D.G.Khan	Approved	..	<u>30.200</u> 7.500	1.450	22.050	0.865	2.865	3.730	..	89%	100%
4030.	111.	Water Supply Scheme Rojhan Town Committee	Rajanpur	Rajanpur	Approved	..	<u>3.498</u> 0.349	3.545	0.008	..	0.125	0.125	..	97%	100%

URBAN WATER SUPPLIES

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expenditure upto 1994-95	Revised Estimate for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
4031.	112.	Sewerage Scheme Rojhan Town Committee	Rajanpur	Rajanpur	Approved	..	<u>11.963</u> 1.196	6.028	0.605	..	6.235	6.235	..	57%	100%
4032.	113.	Sewerage Scheme Jampur	Rajanpur	Jampur	Approved	..	<u>13.692</u> 1.369	1.813	4.471	..	7.823	7.823	..	50%	100%
4033.	114.	Completion Water Supply Scheme & Sewerage Scheme Bahawalpur	Bahawalpur	Bahawalpur	Unapproved	..	<u>40.000</u> 13.200	..	3.000	0.500	0.500	1.000	..	..	..
4034.	115.	Sewerage Scheme Chishtian	B/Nagar	Chishtian	Approved	..	<u>26.030</u> 8.589	16.070	3.000	0.522	1.252	1.774	..	92%	100%
4035.	116.	Disposal Scheme Doonga Boonga Town Committee	B/Nagar	D/Boonga	Unapproved	..	<u>4.000</u> 0.400	..	1.022	..	0.200	0.200	..	25%	50%
4036.	117.	Water Supply and Sewerage Scheme Yazman	Bahawalpur	Yazman	Unapproved	..	<u>10.000</u> 1.000	..	1.022	..	0.100	0.100	..	5%	50%
4037.	118.	Sewerage Scheme Chiniot	Jhang	Chiniot	Unapproved	..	20.000	..	0.500	..	0.500	0.500	..	1%	15%
4038.	119.	Water Supply Scheme Sadiqabad	R.Y.Khan	Sadiqabad	Approved	..	<u>60.739</u> 6.074	..	0.500	..	8.590	8.590	..	1%	30%
4039.	120.	Water Supply Scheme Makhdoom Rashid.	Multan	Multan	Approved	..	<u>5.438</u> S.T.	..	1.500	..	4.750	4.750	..	10%	100%
4040.	121.	Water Supply Scheme Jalalpur Pirwala	Multan	Multan	Approved	..	<u>3.440</u> S.T.	..	1.700	..	2.256	2.256	..	43%	100%
4041.	122.	Water Supply Scheme Jahanian	Khanewal	Khanewal	Approved	..	<u>3.499</u> S.T.	..	1.900	..	2.100	2.100	..	47%	100%
4042.	123.	Water Supply Scheme Tibba Sultanpur	Vehari	Vehari	Approved	..	<u>3.344</u> S.T.	..	0.900	..	1.000	1.000	..	13%	49%

URBAN WATER SUPPLIES

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Estimate for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
4043.	124.	Water Supply Scheme Lalian	Jhang	Chiniot	Unapproved	..	<u>5.000</u> S.T.	..	1.900	..	1.000	1.000	..	11%	40%
4044.	125.	Water Supply Scheme Shorkot City	Jhang	Shorkot	Unapproved	..	<u>6.000</u> S.T.	..	2.300	..	1.000	1.000	..	20%	62%
4045.	126.	Water Supply Scheme Rabwah	Jhang	Chiniot	Unapproved	..	<u>15.000</u> S.T.	..	2.700	..	0.500	0.500	..	14%	39%
4046.	127.	Water Supply Scheme Dijkot	Faisalabad	Faisalabad	Approved	..	<u>3.500</u> S.T.	..	1.300	..	1.000	1.000	..	31%	57%
4047.	128.	Water Supply Scheme Khurrianwala	Faisalabad	Jaranwala	Approved	..	<u>4.000</u> S.T.	..	1.300	..	1.500	1.500	..	20%	61%
4048.	129.	Water Supply Scheme Chak Jhumra	Faisalabad	Faisalabad	Unapproved	..	<u>5.000</u> S.T.	..	1.900	..	2.000	2.000	..	8%	66%
4049.	130.	Water Supply Scheme Pir Mahal	T.T.Singh	T.T.Singh	Unapproved	..	<u>5.000</u> S.T.	..	1.900	..	1.000	1.000	..	10%	48%
4050.	131.	Sewerage Scheme Gojra	T.T.Singh	Gojra	Approved	..	<u>15.700</u> 5.133	9.414	1.742	0.500	0.500	1.000	..	70%	80%
4051.	132.	Water Supply Scheme Fort Abbas	B/Nagar	F/Abbas	Unapproved	..	<u>8.000</u> S.T.	..	2.300	..	0.500	0.500	..	29%	50%
4052.	133.	Water Supply Scheme Doonga Boonga	B/Nagar	B/Nagar	Approved	..	<u>3.495</u> S.T.	..	1.500	..	1.282	1.282	..	37%	94%
4053.	134.	Ext. & Imp. Water Supply Scheme Mandi Sadiq Gang, Phase-II	B/Nagar	M/Abad	Approved	..	<u>3.488</u> S.T.	..	1.300	..	1.000	1.000	..	32%	57%
4054.	135.	Water Supply Scheme Trainda Saway Khan	R.Y.Khan	R.Y.Khan	Approved	..	<u>3.117</u> S.T.	..	1.500	..	1.000	1.000	..	42%	70%

URBAN WATER SUPPLIES

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Estimate for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
4055.	136.	Water Supply Scheme Kot Samaba.	R.Y.Khan	R.Y.Khan	Approved	..	<u>3.106</u> S.T.	..	1.300	..	1.000	1.000	..	36%	64%
4056.	137.	Water Supply Scheme Sama Satta	B/Pur	B/Pur	Approved	..	<u>3.491</u> S.T.	..	1.500	..	1.500	1.500	..	37%	75%
4057.	138.	Water Supply Scheme Haroonabad	B/Nagar	H/abad	Approved	..	<u>45.238</u> 14.928	..	0.693	..	11.690	11.690	..	30%	55%
4058.	139.	Water Supply Scheme Qaboola	Pakpattan	Arifwala	Approved	..	<u>3.495</u> S.T.	..	1.300	..	1.002	1.002	..	32%	82%
4059.	140.	Water Supply Scheme Faqirwali	Bahawalnagar	B/Nagar	Unapproved	..	<u>3.200</u> 0.300	..	0.644	..	0.500	0.500	..	10%	30%
4060.	141.	Sewerage Scheme Abdul Hakim	Khanewal	M/Chuno	Approved	..	<u>5.259</u> 1.000	..	0.800	..	0.900	0.900	..	34%	44%
4061.	142.	Drainage Scheme Tulamba	Khanewal	M/Chuno	Approved	..	<u>3.395</u> 0.339	0.320	2.000	..	1.000	1.000	..	68%	100%
TOTAL ON-GOING SCHEMES (SOUTH ZONE)										3.649	86.037	89.686			
PUNJAB BASIS															
4062.	143.	Sewerage facility for Small Towns in Punjab	Punjab	Punjab	Approved	..	..	..	0.100	..	0.100	0.100			
GRAND TOTAL ON-GOING (NORTH & SOUTH)										31.573	188.867	220.440			

URBAN WATER SUPPLIES

(Rupees in million)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Estimate for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
NEW SCHEMES															
SHARE BASIS															
4063.	144.	Sewerage Scheme Karor Pacca	Lodhran	Lodhran	Unapproved	..	1.300 0.130	..	..	..	0.500	0.500	..	..	..
DIRECTIVES															
4064.	145.	Sewerage Scheme Phase-III for Main and left-over area of D.G.Khan	D.G.Khan	D.G.Khan	Unapproved	..	5.000	..	..	..	0.400	0.400	..	..	5%
4065.	146.	Sewerage Scheme D.G.Khan Phase-IV (Katchi Abadi)	D.G.Khan	D.G.Khan	Unapproved	..	5.200	..	..	..	0.400	0.400	..	..	10%
4066.	147.	Water Supply Scheme D.G.Khan (Long Term Phase-I)	D.G.Khan	D.G.Khan	Unapproved	..	5.000	..	..	..	0.400	0.400	..	..	11%
4067.	148.	Sewerage Scheme Taunsa	D.G.Khan	Taunsa	Unapproved	..	3.000	..	..	..	0.300	0.300	..	..	15%
4068.	149.	Water Supply Scheme Taunsa	D.G.Khan	Taunsa	Unapproved	..	1.253	..	..	..	0.300	0.300	..	..	20%
4069.	150.	Comp. Sewerage/Drainage Scheme Jampur, Phase-III	Rajanpur	Jampur	Unapproved	..	46.702	..	..	..	0.500	0.500	..	..	13%
4070.	151.	Comp. Water Supply Scheme Jampur	Rajanpur	Jampur	Unapproved	..	2.160	..	..	..	0.400	0.400	..	..	20%
4071.	152.	Sewerage Scheme Dajal	Rajanpur	Jampur	Unapproved	..	1.300	..	..	..	0.500	0.500	..	..	25%
4072.	153.	Sewerage/Drainage Scheme Khanewal	Khanewal	Khanewal	Unapproved	..	0.400	..	..	..	0.460	0.460	..	..	3%
4073.	154.	Sewerage Scheme Kamalia City Phase-III	T.T.Singh	T.T.Singh	Unapproved	..	13.000	..	..	..	0.500	0.500	..	..	..
4074.	155.	Sewerage Scheme Town Committee Bagh	Jhang	Jhang	Unapproved	..	2.000	..	..	..	0.500	0.500	..	..	..

URBAN WATER SUPPLIES

(Rupees in million)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Estimate for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW SCHEMES															
4075.	156.	Sewerage Scheme Lodhran City	Lodhran	Lodhran	Unapproved	..	10.000	..	..	..	0.500	0.500	..	..	..
4076.	157.	Sewerage Scheme Bahawalnagar	B/Nagar	B/nagar	Unapproved	..	50.000	..	..	..	10.100	10.100	..	..	..
4077.	158.	Water Supply Scheme Liaqatpur to Allahabad	R.Y.Khan	R.Y.Khan	Unapproved	..	45.000	..	..	..	0.100	0.100	..	..	..
							15.000								
4078.	159.	Drainage/Swerage Scheme Uch Sharif	Bahawalpur	Ahmadpur	Unapproved	..	<u>30.000</u> 10.000	..	..	..	0.100	0.100	..	..	..
4079.	160.	Sewerage/Drainage Scheme Ahmadpur East	Bahawalpur	Ahmadpur	Unapproved	..	<u>20.000</u> 6.600	..	..	..	0.100	0.100	..	..	..
TOTAL NEW SCHEMES (SOUTH ZONE)										..	16.060	16.060			
TOTAL NEW (NORTH & SOUTH)										..	29.560	29.560			
GRAND TOTAL URBAN WATER SUPPLIES (ON-GOING + NEW)										31.573	218.427	250.000			

(iv) ENVIRONMENTAL PLANNING

**ENVIRONMENTAL PLANNING
SUMMARY**

(Rupees in millions)

Serial No.	Sub-Sector/Department	ON-GOING SCHEMES			NEW SCHEMES			TOTAL		
		Capital	Revenue	Total	Capital	Revenue	Total	Capital	Revenue	Total
1.	Environmental Protection Department.	..	8.082	8.082	..	8.918	8.918	..	17.000	17.000
	TOTAL	..	8.082	8.082	..	8.918	8.918	..	17.000	17.000

ENVIRONMENTAL PLANNING

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
4080.	1.	Study of Industrial Waste Management in Punjab	Punjab	Punjab	Approved	..	2.551	..	1.275	..	1.276	1.276	..	50%	100%
4081.	2.	Construction of EPA Complex	Lahore	Lahore	Approved	..	2.000	..	0.500	..	1.500	1.500	..	25%	100%
4082.	3.	Motor Vehicle Emission Control Advisory Cell	Punjab	Punjab	Approved	..	3.640	..	0.879	..	1.050	1.050	..	20%	50%
4083.	4.	Environmental Education Programme in Punjab	Punjab	Punjab	Approved	..	6.962	..	4.006	..	2.956	2.956	..	40%	100%
4084.	5.	Ambient Air Surveillance Programme in big Cities	Punjab	Punjab	Approved	..	3.891	..	1.387	..	1.300	1.300	..	30%	60%
TOTAL ON-GOING SCHEMES EPA										..	8.082	8.082			
NEW SCHEMES															
4085.	6.	Development of Solid Waste Analysis facilities in EPA Punjab	Punjab	Punjab	Unapproved	..	4.700	..	..	..	4.700	4.700	..	..	100%
4086.	7.	Data collection of Chloro-flouro Carbon (CFC) consumption in Punjab	Punjab	Punjab	Unapproved	..	2.050	..	..	..	2.050	2.050	..	..	100%
4087.	8.	Establishment of Divisional EPA Laboratories in Punjab	Punjab	Punjab	Unapproved	23.933	29.966	..	..	..	1.968	1.968	10.000	..	50%
4088.	9.	Institutional Strengthening of EPA Punjab	Punjab	Punjab	Unapproved	7.590	7.790	..	..	..	0.200	0.200	7.590 (Aus. Grant)	..	100%
TOTAL NEW SCHEMES										..	8.918	8.918			
GRAND TOTAL E P A										..	17.000	17.000			

(v) GOVERNMENT SERVANT HOUSING

**GOVERNMENT SERVANT HOUSING
SUMMARY**

(Rupees in millions)

Serial No.	Sub-Sector/Department	ON-GOING SCHEMES			NEW SCHEMES			TOTAL		
		Capital	Revenue	Total	Capital	Revenue	Total	Capital	Revenue	Total
1.	Police	39.200	..	39.200	0.595	..	0.595	39.795	..	39.795
2.	Jails	4.100	..	4.100	2.400	..	2.400	6.500	..	6.500
3.	Judicial	13.800	..	13.800	4.000	..	4.000	17.800	..	17.800
4.	Services, General Administration and Information Department	61.110	..	61.110	6.545	..	6.545	67.655	..	67.655
5.	Board of Revenue	25.577	..	25.577	2.023	..	2.023	27.600	..	27.600
6.	Civil Defence	0.500	..	0.500	..	..	..	0.500	..	0.500
7.	Excise & Taxation	1.500	..	1.500	..	..	..	1.500	..	1.500
8.	Communication and Works	6.300	..	6.300	..	..	..	6.300	..	6.300
9.	Agriculture	2.600	..	2.600	..	..	..	2.600	..	2.600
10.	Livestock and Dairy Development	1.600	..	1.600	..	..	..	1.600	..	1.600
11.	Wildlife	0.050	..	0.050	..	..	..	0.050	..	0.050
12.	Provincial Assembly	6.000	..	6.000	..	..	..	6.000	..	6.000
13.	Treasuries	0.800	..	0.800	..	..	..	0.800	..	0.800
14.	Industries	0.600	..	0.600	..	..	..	0.600	..	0.600
15.	Forestry	0.600	..	0.600	..	..	..	0.600	..	0.600
16.	Planning & Development	0.100	..	0.100	..	..	..	0.100	..	0.100
	TOTAL	164.437	..	164.437	15.563	..	15.563	180.000	..	180.000

GOVERNMENT SERVANTS HOUSING

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON GOING SCHEMES															
POLICE															
4089.	1.	Construction of Campus for P.C Headquarter Battalian Lines, Faisalabad	Faisalabad	Faisalabad City	Approved	..	23.269	19.367	4.070	0.300	..	0.300	..	99%	100%
4090.	2.	Construction of Campus for P.C. Headquarter Battalian Lines, Multan	Multan	Multan City	Approved	..	15.013	2.996	4.070	4.500	..	4.500	..	47%	77%
4091.	3.	Construction of Campus for P.C. Battalian Line, Rawalpindi	Rawalpindi	Rawalpindi	Approved	..	23.123	140.170	0.604	3.500	..	3.500	..	99%	100%
4092.	4.	Construction of the R/A at PtS Multan	Multan	Multan	Approved	..	21.240	2.445	5.051	5.000	..	5.000	..	35%	58%
4093.	5.	Construction of Government Officers Residece BS 17-20 at Lahore	Lahore	Lahore City	Approved	..	4.870	0.598	2.140	2.048	..	2.048	..	56%	98%
4094.	6.	Construction of Upper Subord. residences at Lahore.	Lahore	Lahore City	Approved	..	11.820	..	0.546	4.000	..	4.000	..	4%	38%
4095.	7.	Construction of R/A Lower Subord. at Lahore.	Lahore	Lahore City	Approved	..	125.450	..	1.110	3.500	..	3.500	..	8%	36%
4096.	8.	Construction of PTS Faisalabad (Residential Portion)	F/Abad	F/Abad City	Approved	..	11.700	..	0.228	0.500	..	0.500	..	1%	6%
4097.	9.	Construction of R/A for Two GO,s at Gujranwala	Gujranwala	Gujranwala	Approved	..	1.143	0.241	0.601	0.327	..	0.327	..	73%	100%
4098.	10.	Construction of GO,s Residence BS 17-19 at Rawalpindi	Rawalpindi	Rawalpindi	Approved	..	3.930	0.600	2.220	0.978	..	0.978	..	71%	96%
4099.	11.	Construction of GO's Residence Bs 17-19 at Multan	Multan	Multan	Approved	..	4.990	1.000	3.238	1.000	..	1.000	..	84%	100%

GOVERNMENT SERVANTS HOUSING

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON GOING SCHEMES															
4100.	12.	Construction of Residence for upper subordinates at Police Lines No.1 Rawalpindi	Rawalpindi	Rawalpindi	Approved	..	1.850	0.500	1.203	0.200	..	0.200	..	92%	100%
4101.	13.	Construction of Residences for Adtl: SP&J CIA Bahawalpur	Bahawalpur	Bahawalpur	Approved	..	2.388	0.427	1.203	0.648	..	0.648	..	68%	95%
4102.	14.	Construction of R/A for staff in Police Lines Mianwali	Mianwali	Mianwali	Approved	..	5.994	0.500	0.925	2.000	..	2.000	..	23%	57%
4103.	15.	Const. of DSP/SDPO residence at Tandlianwala.	Faisalabad	T/wala	Approved	..	0.620	0.202	0.44	0.050	..	0.050	..	99%	100%
4104.	16.	Construction of barracks and Mess Block at Police Lines Qila Gujar Singh, Lahore	Lahore	Lahore City	Approved	..	4.474	..	0.648	4.000	..	4.000	..	14%	100%
4105.	17.	Construction of 2 Nos. residences Lahore (BPS-19) at Qurban Lines, Lahore	Lahore	Lahore City	Approved	..	2.471	..	1.538	1.200	..	1.200	..	62%	100%
4106.	18.	Construction of residences for DSPs Gujrat	Gujrat	Gujrat	Approved	..	2.875	..	1.356	0.700	..	0.700	..	47%	71%
4107.	19.	Const. of R/A for Married Staff at PC Farooqabad.	S/Pura	S/Pura	Unapproved	..	3.600	..	..	1.500	..	1.500	..	00%	41%
4108.	20.	Construction of R/A for staff PS Harand Rajanpur	Rajanpur	Rajanpur	Approved	..	3.487	..	0.925	2.000	..	2.000	..	26%	83%
4109.	21.	Construction of R/A for D.S.P. CIA Sheikhpura.	Sheikhpura	Sheikhpura	Approved	..	0.561	0.050	..	0.486	..	0.486	..	8%	95%
4110.	22.	Construction of R/A for D.S.P. Saddar, Sheikhpura.	Sheikhpura	Sheikhpura	Approved	..	0.561	0.050	..	0.536	..	0.536	..	8%	100%
4111.	23.	Construction of R/A for SP/DSP Crimes, Rawalpindi.	Rawalpindi	Rawalpindi	Approved	..	1.436	1.380	..	0.112	..	0.112	..	96%	100%

GOVERNMENT SERVANTS HOUSING

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON GOING SCHEMES															
4112.	24.	Construction of R/A for SDPO Burewala, Vehari.	Vehari	Burewala	Approved	..	0.493	0.400	..	0.115	..	0.115	..	81%	100%
TOTAL										39.200	..	39.200			
JAILS															
4113.	25.	Construction of Residence/Acc. for staff at Distt Jail Faisalabad (Asstt. Supdt. BS 11-14=5 Nos.) Warden BS 1-4=20 Nos.	Faisalabad	Faisalabad City	Approved	..	9.129	3.508	3.423	3.000	..	3.000	..	75%	100%
4114.	26.	Construction of R/A for staff of District Jail Lahore BS 1-10	Lahore	Lahore City	Approved	..	5.844	1.000	0.185	1.000	..	1.000	..	20%	37%
4115.	27.	Construction of R/A for Medical Officer BPS-17 (1 No.) at Distt: Jail Sahiwal.	Sahiwal	Sahiwal	Approved	..	0.648	..	0.625	0.100	..	0.100	..	96%	100%
TOTAL										4.100	..	4.100			
JUDICIAL DEPARTMENT.															
4116.	28.	Construction of R/A for Judicial Officers at Gujranwala.	Gujranwala	Gujranwala	Approved	..	8.610	7.776	0.840	0.376	..	0.376	..	99%	100%
4117.	29.	Construction of two residences for Civil Judges at Wazirabad.	Gujranwala	Wazirabad	Approved	..	1.195	1.357	0.733	0.200	..	0.200	..	99%	100%
4118.	30.	Construction of 3 Nos. residences Civil Judges at Taunsa.	D.G.Khan	Taunsa	Approved	..	2.010	1.640	0.010	0.600	..	0.600	..	82%	100%
4119.	31.	Construction of residential accommodation for AD&SJ and staff quarter at Narowal.	Narowal	Narowal	Approved	..	2.040	1.693	0.245	0.050	..	0.050	..	95%	97%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON GOING SCHEMES															
4120.	32.	Construction of residences for AD&SJ and 4 residences for Civil Judges at Burewala.	Vehari	Burewala	Approved	..	3.972	2.000	2.733	0.135	..	0.135	..	99%	100%
4121.	33.	Construction of Sessions house at Narowal	Narowal	Narowal	Approved	..	1.162	0.321	0.500	0.236	..	0.236	..	70%	90%
4122.	34.	Construction of residences for Additional Sessions Judges at Sub Divisional level.	Punjab	Punjab	Approved	..	2.000	..	1.850	2.000	..	2.000	..	92%	100%
4123.	35.	Construction of R/A for Judicial Officers at T.T. Singh	T.T. Singh	T.T. Singh	Approved	..	2.485	..	0.648	1.300	..	1.300	..	26%	78%
4124.	36.	Construction of 2 residences for Civil Judges at Chishtian	B/Nagar	Chishtian	Approved	..	1.500	..	0.463	0.610	..	0.610	..	30%	71%
4125.	37.	Construction of 2 Nos. R/A for Addl: D&SJ at Sialkot	Sialkot	Sialkot	Approved	..	2.865	..	0.463	1.300	..	1.300	..	16%	61%
4126.	38.	Construction of one residence for Civil Judge at Narowal	Narowal	Narowal	Approved	..	0.605	..	0.403	0.231	..	0.231	..	66%	100%
4127.	39.	Construction of 3 residences for Civil Judges at Chichawatni	Sahiwal	C/Watni	Approved	..	2.267	..	0.555	0.800	..	0.800	..	24%	59%
4128.	40.	Construction of R/A for 2 Civil Judges at Arifwala	Pakpattan	Arifwala	Approved	..	1.435	..	0.463	1.065	..	1.065	..	32%	100%
4129.	41.	Construction of residence for AD&S Judge at Shorkot	Jhang	Shorkot	Approved	..	1.043	..	0.599	0.015	..	0.015	..	57%	58%
4130.	42.	Construction of residence for AD&S Judge at Jaranwala	Faisalabad	Jaranwala	Approved	..	1.418	..	0.463	0.800	..	0.800	..	32%	89%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON GOING SCHEMES															
4131.	43.	Construction of 8 Nos. toilets & bath rooms in servant quarters at Lahore High Court, Lahore	Lahore	Lahore City	Approved	..	0.149	..	0.204	0.071	..	0.071	..	99%	100%
4132.	44.	Construction of boundary wall around the D&SJ residence at Sargodha	Sargodha	Sargodha	Approved	..	0.461	..	0.493	0.020	..	0.020	..	99%	100%
4133.	45.	Construction of Boundary wall around the sessions house at Mianwali	M/Wali	M/Wali	Approved	..	0.553	..	0.402	0.088	..	0.088	..	72%	88%
4134.	46.	Construction of boundary wall in Judl. Officers Colony at Jhang	Jhang	Jhang	Approved	..	0.223	..	0.248	0.098	..	0.098	..	99%	100%
4135.	47.	Construction of residence for Supdt. to the D&SJ court at Sialkot	Sialkot	Sialkot	Approved	..	0.670	..	0.498	0.241	..	0.241	..	74%	100%
4136.	48.	Construction of 2 Nos. residences for Judges of the High Court at Bahawalpur Bench Bahawalpur	B/Pur	B/Pur	Approved	..	8.000	..	0.500	2.164	..	2.164	..	6%	33%
4137.	49.	Construction of R/A for Judicial Officers Gujrat	Gujrat	Gujrat	Approved	..	4.960	..	0.463	1.400	..	1.400	..	9%	37%
TOTAL										13.800	0.000	13.800			
SERVICES GENERAL ADMINISTRATION AND INFORMATION DEPARTMENT															
4138.	50.	Construction of 20 Nos. residences for officers at GOR-I, Lahore.	Lahore	Lahore City	Approved	..	34.779	0.035	2.301	6.000	..	6.000	..	6%	23%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON GOING SCHEMES															
4139.	51.	Improving/strengthening of existing facilities of Governor's House, Lahore.	Lahore	Lahore City	Approved	..	4.985	2.486	0.925	1.000	..	1.000	..	68%	88%
4140.	52.	Construction of PTR/A for Officers/officials at Narowal.	Narowal	Narowal	Approved	..	3.552	1.703	1.850	0.150	..	0.150	..	99%	100%
4141.	53.	Const. of PTR/A for Officers/officials at Naushera Virkan.	Gujranwala	Naushera Virkan	Un-approved	..	0.875	..	0.046	0.100	..	0.100	..	5%	16%
4142.	54.	Construction of 10 Nos. PTR/A for BS 18-19 at Lodhran.	Lodhran	Lodhran	Approved	..	10.365	..	..	1.500	..	1.500	..	00	14%
4143.	55.	Construction of 40 Nos. PTR/A for BS 16-17 at Lodhran.	Lodhran	Lodhran	Approved	..	17.568	..	0.093	1.500	..	1.500	..	00	9%
4144.	56.	Construction of 4 Nos. PTR/A for BS 18-19 at Rajanpur.	Rajanpur	Rajanpur	Approved	..	4.969	2.835	1.044	0.750	..	0.750	..	78%	93%
4145.	57.	Construction of 8 Nos. PTR/A for BS 16-17 at Rajanpur.	Rajanpur	Rajanpur	Approved	..	4.252	2.619	1.480	0.600	..	0.600	..	96%	100%
4146.	58.	Construction of 120 Nos. Flats for officers of Grad 16-17 in GOR-IV, Lahore.	Lahore	Lahore City	Approved	..	81.128	10.493	11.100	10.000	..	10.000	..	26%	38%
4147.	59.	Construction of 50 Nos. Double storeyed Flats for Class-IV employees at Wahdat Colony.	Lahore	Lahore City	Approved	..	5.501	3.343	0.532	1.000	..	1.000	..	70%	88%
4148.	60.	Development of Governor's House Estate, Lahore.	Lahore	Lahore City	Approved	..	28.684	17.906	2.313	2.000	..	2.000	..	70%	77%
4149.	61.	Construction of 32 Nos. flat type residences for bachelors officers in GOR-II, Lahore.	Lahore	Lahore City	Approved	..	10.311	10.300	0.552	0.100	..	0.100	..	99%	100%

GOVERNMENT SERVANTS HOUSING

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON GOING SCHEMES															
4150.	62.	Construction of 32 Nos. flat type residence for Bachelor officers in GOR-III, Lahore.	Lahore	Lahore City	Approved	..	10.522	9.587	0.925	0.100	..	0.100	..	99%	100%
4151.	63.	Construction of PTR/A for BS 1-15 at Muzaffargarh.	M/Garh	M/Garh	Approved	..	3.171	0.963	1.082	1.500	..	1.500	..	64%	100%
4152.	64.	Addition/Alteration Improvement in Jamia Masjid GOR-I, Lahore	Lahore	Lahore City	Approved	..	5.581	3.075	1.388	1.500	..	1.500	..	79%	100%
4153.	65.	Govt. Residential Estate in Johar Town, Lahore (Ph-I)	Lahore	Lahore Cantt.	Approved	..	43.884	22.454	21.466	2.500	..	2.500	..	99%	100%
4154.	66.	Const of Mosque in GOR-V Faisal Town, Lahore	Lahore	Lahore City	Approved	..	2.053	..	0.925	1.275	..	1.275	..	45%	100%
4155.	67.	Addition/Alteration and renovation of Civil Rest House, Tandlianwala.	Faisalabad	T/wala	Approved	..	1.517	0.875	0.571	0.200	..	0.200	..	95%	100%
4156.	68.	Conversion of Civil Rest House into Mini Circuit House at Depalpur, District Okara	Okara	Depalpur	Approved	..	4.057	1.800	0.539	1.019	..	1.019	..	57%	82%
4157.	69.	Extension of W/S and Sewerage, Sui gas in Civil Quarters Sheikhpura	S/Pura	S/Pura	Approved	..	2.818	..	0.648	0.900	..	0.900	..	22%	54%
4158.	70.	Addition/Alteration & Improvement in Masjid-e-Mamoor in Poonch House Colony, Lahore	Lahore	Lahore City	Approved	..	0.529	..	0.436	0.080	..	0.080	..	82%	97%
4159.	71.	Installation of Sui Gas individual meters and Internal house piping for gas at Wahdat Colony, Lahore.	Lahore	Lahore City	Approved	..	4.808	..	3.245	1.600	..	1.600	..	67%	100%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON GOING SCHEMES															
4160.	72.	Development of GOR-VI at Ferozpur road - Construction of houses	Lahore	Lahore City	Unapproved	..	80.149	..	0.046	5.043	..	5.043	..	..	6%
4161.	73.	Construction of PTR/A for BS 15-17(20 Nos. in Distt: Complex Mandi Bahauddin	M.B. Din	M.B. Din	Unapproved	..	16.000	..	0.046	1.244	..	1.244	..	..	8%
4162.	74.	Construction of PTR/A for BS 18-19 at Multan (4 Nos.)	Multan	Multan City	Approved	..	4.969	..	0.532	1.500	..	1.500	..	10%	40%
4163.	75.	Construction of 4 Nos. PTR/A for BS 11-15 at D.G. Khan	D.G. Khan	D.G. Khan	Approved	..	2.720	..	0.463	1.500	..	1.500	..	17%	72%
4164.	76.	Construction of R/A for BS 15-17 (6 Nos.) at Chakwal.	Chakwal	Chakwal	Approved	..	4.679	..	0.463	1.500	..	1.500	..	9%	41%
4165.	77.	Consturction of C.M. House in Punjab House, Murree	Rawalpindi	Murree	Approved	..	35.242	..	2.313	2.000	..	2.000	..	6%	12%
4166.	78.	Construction of 4 Nos. PTR/A for BS 15-17 at R.Y. Khan	R.Y. Khan	R.Y. Khan	Approved	..	2.802	..	0.463	1.500	..	1.500	..	16%	70%
4167.	79.	Construction of Circuit House/ Rest House at Choti Zerim.	D.G. Khan	D.G. Khan	Approved	..	10.385	..	2.868	7.517	..	7.517	..	27%	100%
4168.	80.	Construction of compound wall (External Development) around the park at Wahdat Colony, Lahore.	Lahore	Lahore City	Approved	..	3.125	..	0.833	1.000	..	1.000	..	26%	58%
4169.	81.	Construction of boundary wall around the hockey ground at Wahdat Colony, Lahore.	Lahore	Lahore City	Approved	..	1.238	..	0.278	1.000	..	1.000	..	22%	100%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON GOING SCHEMES															
4170.	82.	Construction of over head reservoir of 50000 gallons capacity at Wahdat Colony, Lahore.	Lahore	Lahore City	Approved	..	2.762	..	0.463	1.045	..	1.045	..	16%	54%
4171.	83.	Construction of 16 Nos. married officers flats in GOR-III, Lahore.	Lahore	Lahore City	Approved	..	6.832	6.692	..	0.150	..	0.150	..	97%	100%
4172.	84.	Const. of 4 Nos. Pooled type Residential Accommodations for BS-17 at Kabirwala, Khanewal.	Khanewal	Khanewal	Approved	..	1.744	1.599	..	0.481	..	0.481	..	91%	100%
4173.	85.	Const. of 4 Nos. Pooled type Residential Accommodations for BS-17 at Khanewal.	Khanewal	Khanewal	Approved	..	1.744	1.759	..	0.256	..	0.256	..	99%	100%
TOTAL										61.110	..	61.110			
BOARD OF REVENUE															
4174.	86.	Construction of residences for allied staff at Pattoki.	Kasur	Pattoki	Approved	..	4.999	1.942	0.979	2.000	..	2.000	..	58%	98%
4175.	87.	Construction of R/A for Tehsil office staff Jahanian.	Khanewal	M/Channu	Approved	..	3.035	2.205	0.771	0.533	..	0.533	..	98%	100%
4176.	88.	Construction of R/A for E.A.C. at Lodhran.	Lodhran	Lodhran	Approved	..	0.551	..	0.311	0.333	..	0.333	..	56%	100%
4177.	89.	Construction of R/A for A.D.C. (G) at Lodhran.	Lodhran	Lodhran	Approved	..	1.240	..	0.413	1.000	..	1.000	..	33%	100%
4178.	90.	Construction of R/A for A.C. Karor Pacca.	Multan	K/Pacca	Approved	..	0.859	0.003	0.484	0.946	..	0.946	..	56%	100%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON GOING SCHEMES															
4179.	91.	Construction of R/A for E.A.C. Karor Pacca.	Multan	K/Pacca	Approved	..	0.728	0.003	0.378	0.476	..	0.476	..	52%	100%
4180.	92.	Construction of R/A for A.C. Dunyapur.	Lodhran	Dunyapur	Approved	..	1.727	0.678	0.868	0.399	..	0.399	..	89%	100%
4181.	93.	Construction of R/A for 2 Nos. E.A.C.'s Tehsil Dunyapur.	Lodhran	Dunyapur	Approved	..	1.407	0.544	0.770	0.290	..	0.290	..	93%	100%
4182.	94.	Construction of D.C.'s residence at Lodhran.	Lodhran	Lodhran	Approved	..	2.341	0.010	0.464	1.700	..	1.700	..	20%	92%
4183.	95.	Construction of R/A for AC Kotli Sattian	Rawalpindi	Kotli Sattian	Approved	..	2.063	0.700	1.546	0.125	..	0.125	..	99%	100%
4184.	96.	Construction of R/A for Tehsildar and Naib Teshildar at Kotli Sattian	Rawalpindi	Kotli Sattian	Approved	..	2.646	0.800	1.876	0.357	..	0.357	..	99%	100%
4185.	97.	Construction of Servant Quarters at Kotli Sattian	Rawalpindi	Kotli Sattian	Approved	..	3.499	0.800	2.128	1.034	..	1.034	..	83%	100%
4186.	98.	Construction of 11 Nos. Tehsil Staff residences at Choa Saidan Shah	Chakwal	Choa Saidan Shah	Approved	..	4.250	0.601	1.573	2.000	..	2.000	..	51%	98%
4187.	99.	Construction of ADC (G)'s R/A Hafizabad	Hafizabad	Hafizabad	Unapproved	..	1.438	..	0.463	1.000	..	1.000	..	32%	100%
4188.	100.	Construction of A.C.'s R/A Pindi Bhattian	Hafizabad	Pindi Bhattian	Approved	..	1.492	..	0.463	1.000	..	1.000	..	31%	98%
4189.	101.	Construction of ADC(G)'s R/A Mandi Baha-ud-Din	M.B. Din	M.B. Din	Approved	..	1.362	..	0.463	1.000	..	1.000	..	33%	100%
4190.	102.	Construction of R/A for A.C. Fateh Jang	Attock	Fateh Jang	Approved	..	1.672	..	0.600	1.366	..	1.366	..	35%	100%

GOVERNMENT SERVANTS HOUSING

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON GOING SCHEMES															
4191.	103.	Construction of A.C.'s R/A Choa Saidu Shah, District Chakwal.	Chakwal	C.S. Shah	Approved	..	1.644	..	0.327	1.400	..	1.400	..	19%	100%
4192.	104.	Construction of boundary wall around Sub/Tehsil and residences at Bhera	Sargodha	Bhalwal	Approved	..	0.615	..	0.553	0.150	..	0.150	..	89%	100%
4193.	105.	Construction of R/A for A.C Saddar Faisalabad	Faisalabad	Faisalabad	Approved	..	1.382	..	0.370	1.219	..	1.219	..	26%	100%
4194.	106.	Construction of R/A for D.C. Toba Tek Singh.	T.T. Singh	T.T. Singh	Approved	..	1.977	..	0.740	1.632	..	1.632	..	37%	100%
4195.	107.	Construction of R/A for A.C. at Jalalpur Pirwala	Multan	Jalalpur Pirwala	Approved	..	1.304	..	0.370	1.160	..	1.160	..	28%	100%
4196.	108.	Construction of R/A for Tehsildar and 4 Nos. N.T. at Pakpattan	Pakpattan	Pakpattan	Approved	..	2.378	..	0.648	2.085	..	2.085	..	27%	100%
4197.	109.	Construction of 2 Nos. Chowkidar Quarters in D.C.'s Office Bahawalpur	B/Pur	B/Pur	Approved	..	0.761	..	0.463	0.411	..	0.411	..	60%	100%
4198.	110.	Construction of 4 Nos. R/A for Grade-I Chowkidar at Katchery Compound, Revenue Colony, Bahawalnagar	B/Nagar	B/Nagar	Approved	..	1.608	..	0.648	1.200	..	1.200	..	40%	100%
4199.	111.	Construction of R/A for Office Supdt. D.C.'s Office, R.Y. Khan	R.Y. Khan	R.Y. Khan	Approved	..	0.637	..	0.589	0.095	..	0.095	..	92%	100%
4200.	112.	Const. of 5 No. Ministerial Staff Residences in D.C. House, Multan.	Multan	Multan	Approved	..	0.942	0.462	..	0.520	..	0.520	..	49%	100%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON GOING SCHEMES															
4201.	113.	Const. of Mosque in D.C. House Multan.	Multan	Multan	Approved	..	0.679	0.628	..	0.146	..	0.146	..	92%	100%
TOTAL										25.577	..	25.577			
CIVIL DEFENCE															
4202.	114.	Construction of 3 Nos. residences I/C Boundary Wall for operational staff, Lahore.	Lahore	Lahore City	Approved	..	1.200	..	0.463	0.500	..	0.500	..	38%	80%
TOTAL										0.500	..	0.500			
EXCISE AND TAXATION															
4203.	115.	Construction of 5 Nos. residences for Government Servants in BS 11-14, Faisalabad	Faisalabad	Faisalabad City	Approved	..	2.897	..	0.740	1.000	..	1.000	..	25%	60%
4204.	116.	Construction of residences for Excise and Taxation Officer Mandi Baha-ud-Din	M.B. Din	M.B. Din	Approved	..	1.000	..	0.185	0.500	..	0.500	..	18%	68%
TOTAL										1.500	..	1.500			
COMMUNICATION AND WORKS															
4205.	117.	Const. of C&E type Quarters Buildings Research station, Lahore.	Lahore	Lahore City	Approved	..	0.882	0.882	0.037	0.094	..	0.094	..	99%	100%

GOVERNMENT SERVANTS HOUSING

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON GOING SCHEMES															
4206.	118.	Const. of R/A for staff of Architecture Department Bahawalpur	Bahawalpur	Bahawalpur	Approved	..	5.488	4.599	1.388	0.208	..	0.208	..	99%	100%
4207.	119.	Construction of Flate Type residential accomodation for 8 Nos. Design Engineer of C&W Department	Lahore	Lahore City	Approved	..	5.956	6.484	1.388	0.100	..	0.100	..	99%	100%
4208.	120.	Construction of residence for Assistant Engineer at BRS Lahore.	Lahore	Lahore City	Approved	..	3.031	0.500	2.656	0.334	..	0.334	..	99%	100%
4209.	121.	Const. of lowpaid staff quarters 11 Nos. near Buildings Rest House, Multan	Multan	Multan	Approved	..	1.690	0.910	0.722	0.322	..	0.322	..	96%	100%
4210.	122.	Improvement of Executive Engineer Highway residence at Attock.	Attock	Attock	Approved	..	0.294	0.100	0.093	0.080	..	0.080	..	65%	92%
4211.	123.	Construction of R/A for Excutive Engineer, Punjab Buildings Deptt: Rajanpur	Rajanpur	Rajanpur	Approved	..	1.442	..	0.370	1.187	..	1.187	..	25%	100%
4212.	124.	Construction of R/A for S.E. Highway 8-Circle, Rawalpindi	Rawalpindi	Rawalpindi	Approved	..	1.224	..	0.185	1.400	..	1.400	..	15%	100%
4213.	125.	Construction of R/A for SDO and Staff at Kharian	Gujrat	Kharian	Approved	..	3.443	..	0.648	1.500	..	1.500	..	18%	62%
4214.	126.	Construction of R/A for Executive Engineer Bldgs. Pakpattan	Pakpattan	Pakpattan	Approved	..	0.790	..	0.463	0.035	..	0.035	..	58%	63%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON GOING SCHEMES															
4215.	127.	Construction of R/A for Executive Engineer, Highway Khushab	Khushab	Khushab	Approved	..	1.575	..	0.277	1.040	..	1.040	..	17%	83%
TOTAL										6.300	..	6.300			
AGRICULTURE															
4216.	128.	Construction of residences for Agriculture Machinery Training School	Punjab	Punjab	Approved	..	8.452	7.391	0.879	0.400	..	0.400	..	97%	100%
4217.	129.	Provision of R/A at Ayub Agricultural Research Institute, Faisalabad	Faisalabad	Faisalabad City	Approved	..	4.834	5.087	0.438	0.200	..	0.200	..	99%	100%
4218.	130.	Construction of residences of Officers/Officials at Thokar Niaz Baig, Lahore	Lahore	Lahore City	Approved	..	117.500	..	0.552	2.000	..	2.000	..	6%	31%
TOTAL										2.600	..	2.600			
LIVESTOCK															
4219.	131.	Construction of R/A for Deputy Director, Asstt: Directors and Veterinary Officers, Bahawalpur	B/Pur	B/Pur	Approved	..	3.104	..	1.203	1.600	..	1.600	..	38%	90%
TOTAL										1.600	..	1.600			

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON GOING SCHEMES															
WILDLIFE															
4220.	132.	Construction of residence of Deputy Game Warden (H/Qtrs), Lahore	Lahore	Lahore Cantt.	Approved	..	0.998	0.741	0.253	0.050	..	0.050	..	99%	100%
TOTAL										0.050	..	0.050			
PROVINCIAL ASSEMBLY															
4221.	133.	Construction of MPA's Hostel Phase-II in Lahore.	Lahore	Lahore City	Unapproved	..	99.742	..	0.463	5.000	..	5.000	..	..	6%
4222.	134.	Construction of MPA's Hostel Phase-I in Lahore.	Lahore	Lahore City	Approved	..	57.344	65.100	0.500	1.000	..	1.000	..	99%	100%
TOTAL										6.000	..	6.000			
TREASURIES															
4223.	135.	Construction of residence for District Accounts Officer, Sahiwal	Sahiwal	Sahiwal	Approved	..	2.300	..	0.463	0.800	..	0.800	..	20%	54%
TOTAL										0.800	..	0.800			

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON GOING SCHEMES															
INDUSTRIES & MINERAL DEVELOPMENT															
4224.	136.	Construction of residential accommodation for staff of Industrial Development Department Officer, Okara.	Okara	Okara	Approved	..	1.583	0.559	0.555	0.600	..	0.600	..	70%	100%
TOTAL										0.600	..	0.600			
FORESTRY															
4225.	137.	Const. of Office Building for 1 SDFO, and R/A for 1 SDFO, 1 J/C 1 Forester, 1 F.G. 1 Peon and 1 Chowkidar at Gujranwala.	Gujranwala	Gujranwala	Approved	..	2.588	1.250	0.463	0.600	..	0.600	..	66%	89%
TOTAL										0.600	..	0.600			
PLANNING AND DEVELOPMENT DEPARTMENT.															
4226.	138.	Provision of Sui Gas and Const. of approach road in residential colony of Director Development Sargodha.	Sargodha	Sargodha	Approved	..	1.200	0.214	1.071	0.100	..	0.100	..	99%	100%
TOTAL										0.100	..	0.100			
TOTAL ON-GOING SCHEMES										164.437	..	164.437			

GOVERNMENT SERVANTS HOUSING

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW SCHEMES															
POLICE															
4227.	139.	Up-gradation of Government Officers Residences (BPS-17-18 and above) at Qurban Lines, Lahore.	Lahore	Lahore Cantt:	Unapproved	..	0.595	..	..	0.595	..	0.595	..	00	100%
TOTAL										0.595	..	0.595			
JAILS															
4228.	140.	Const. of residence for Medical Officer BS-17 1 No. at Central Jail Gujranwala	Gujranwala	Gujranwala	Unapproved	..	0.648	..	..	0.600	..	0.600	..	00	92%
4229.	141.	Const. of residence for Superintendent BS-18 1 No. Mandi Bahauddin	Mandi Bahauddin	Mandi Bahauddin	Unapproved	..	0.925	..	..	0.600	..	0.600	..	00	64%
4230.	142.	Const. of residence for Asstt: Supdt. BS-14 2 Nos. at District Jail Kasur	Kasur	Kasur	Unapproved	..	1.275	..	..	0.700	..	0.700	..	00	54%
4231.	143.	Const. of residence for Deputy Supdt. Bs-17 at Central Jail Sahiwal	Sahiwal	Sahiwal	Unapproved	..	0.710	..	..	0.500	..	0.500	..	00	70%
TOTAL										2.400	..	2.400			
JUDICIAL															
4232.	144.	Const. of suite for Gazetted Officers of Lahore High Court, Lahore, at Murree.	Rawalpindi	Murree	Approved	..	3.500	0.500	..	0.500	..	00	14%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW SCHEMES															
4233.	145.	Const. of residence for Senior Civil Judge at Bahawalnagar.	B. Nagar	B. Nagar	Approved	..	1.419	..	..	0.400	..	0.400	..	00	28%
4234.	146.	Const. of Sessions House at Sheikhpura.	Sheikhpura	Sheikhpura	Approved	..	2.977	..	..	0.500	..	0.500	..	00	16%
4235.	147.	Const. of Sessions House at Pakpattan.	Pakpattan	Pakpattan	Approved	..	2.911	..	..	0.500	..	0.500	..	00	17%
4236.	148.	Const. of residence for AD&SJ at Sadiqabad.	Sadiqabad	Sadiqabad	Approved	..	1.331	..	..	0.531	..	0.531	..	00	39%
4237.	149.	Const. of residence for AD&SJ at Talagang.	Chakwal	Talagang	Approved	..	1.300	..	..	0.300	..	0.300	..	00	23%
4238.	150.	Provision of Muncipal water supply connection and brick soling to lodden road in Judl. Officers Colony at Vehari.	Vehari	Vehari	Approved	..	0.180	..	..	0.180	..	0.180	..	00	100%
4239.	151.	Renovation of Session House at Sargodha.	Sargodha	Sargodha	Approved	..	0.232	..	..	0.232	..	0.232	..	00	100%
4240.	152.	Addition/alteration of Sessions House at Kasur.	Kasur	Kasur	Approved	..	0.243	..	..	0.243	..	0.243	..	00	100%
4241.	153.	Prov. of electric connection to water supply & sewerage system & lacking facilities in Judl. Officers Colony at Bhakkar.	Bhakkar	Bhakkar	Approved	..	0.583	..	..	0.283	..	0.283	..	00	48%
4242.	154.	Additional/alteration in suit No.4 of the Hon'ble Judge Bahawalpur Bench, Bahawalpur.	Bahawalpur	Bahawalpur	Approved	..	0.131	0.131	..	0.131	..	00	100%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW SCHEMES															
4243.	155.	Const. of Residence for Superintendent of D&SJ at Sheikhpura.	Sheikhpura	Sheikhpura	Approved	..	0.789	..	..	0.200	..	0.200	..	00	25%
						TOTAL					4.000	..	4.000		
SERVICES, GENERAL ADMINISTRATION AND INFORMATION DEPARTMENT															
4244.	156.	Provision of lacking facilities in Govt. residential Estate Johar Town, (Phase-I), Lahore.	Lahore	Lahore City	Unapproved	..	2.000	..	..	0.300	..	0.300	..	00	15%
4245.	157.	Provision of compound wall, car shed and construction of Mumti for bachelor and married officers Flats in GOR-III, Lahore.	Lahore	Lahore City	Unapproved	..	2.500	..	..	1.000	..	1.000	..	00	40%
4246.	158.	Const. of over head reservoir 20000 gallons capacity, Huma block, Allama Iqbal Town, Lahore	Lahore	Lahore City	Unapproved	..	0.900	..	..	0.500	..	0.500	..	00	55%
4247.	159.	Const. of boundary wall around the graveyard at Wahdat Colony, Lahore.	Lahore	Lahore City	Unapproved	..	0.228	..	..	0.200	..	0.200	..	00	87%
4248.	160.	Const. of over head reservoir 30000 gallons capacity in GOR-II, Lahore.	Lahore	Lahore City	Unapproved	..	1.300	..	..	0.500	..	0.500	..	00	38%
4249.	161.	Const. of Kitchens in Quarter No. BM-1-38 at Wahdat Colony, Lahore	Lahore	Lahore City	Unapproved	..	0.809	0.500	..	0.500	..	00	61%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
NEW SCHEMES															
4250.	162.	Installation of 2-cubic tubewell and 30000 gallons capacity overhead reservoir in GOR-III, Lahore.	Lahore	Lahore City	Unapproved	..	3.993	..	..	0.500	..	0.500	..	00	12%
4251.	163.	Const. of 20 Nos. PTR/A for BS 11-14 at Narowal	Narowal	Narowal	Unapproved	..	6.000	..	..	0.500	..	0.500	..	00	8%
4252.	164.	Provision of Sui Gas in civil quarters (P.T), Kotwali road, Faisalabad.	Faisalabad	Faisalabad City	Approved	..	0.898	..	..	0.400	..	0.400	..	00	44%
4253.	165.	Const./provision of one cubic turbine pump including pumping chamber in one unit colony, Multan.	Multan	Multan city	Unapproved	..	0.600	..	..	0.400	..	0.400	..	00	66%
4254.	166.	Const. of PTR/A for BS 16-17 (4 Nos.) at Rajanpur.	Rajanpur	Rajanpur	Unapproved	..	2.700	..	..	0.495	..	0.495	..	00	18%
4255.	167.	Improvement of Sweet Water supply for officer's Hostel, GOR-I, (BS 18-19), Sargodha	Sargodha	Sargodha	Unapproved	..	0.250	..	..	0.250	..	0.250	..	00	100%
4256.	168.	Const. of PTR/A for BS 15-17 (5 Nos.) at Bahawalpur	Bahawalpur	Bahawalpur	Approved	..	3.365	..	..	0.500	..	0.500	..	00	14%
4257.	169.	Const. of over head reservoir and tubewell for water supply to the residences of GOR-V, Faisal Town, Lahor.	Lahore	Lahore City	Unapproved	..	2.280	..	..	0.300	..	0.300	..	00	13%
4258.	170.	Const. of Community Hall in Poonch House Colony, Lahore.	Lahaore	Lahaore City	Unapproved	..	1.500	0.200	..	0.200	..	00	13%
TOTAL										6.545	..	6.545			

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW SCHEMES															
BOARD OF REVENUE															
4259.	171.	Const. of residences for Revenue Staff at Piplan.	Mianwali	Mianwali	Unapproved	..	3.000	..	..	0.300	..	0.300	..	00	10%
4260.	172.	Const. of D.C.'s residence at Hafizabad.	Hafizabad	Hafizabad	Unapproved	..	2.500	..	..	0.300	..	0.300	..	00	12%
4261.	173.	Const. of D.C.'s residence at Mandi Bahauddin.	Mandi Bahauddin	Mandi Bahauddin	Unapproved	..	2.500	..	..	0.300	..	0.300	..	00	12%
4262.	174.	Const. of residences for Tehsil Staff at Renala Khurd	Okara	Okara	Unapproved	..	5.000	..	..	0.100	..	0.100	..	00	2%
4263.	175.	Const. of residence for Naib Tehsildar at Jampur	Rajanpur	Jampur	Unapproved	..	0.547	..	..	0.300	..	0.300	..	00	54%
4264.	176.	Const of R/A for Tehsildar at Kabirwala.	Khanewal	Khanewal	Unapproved	..	0.600	..	..	0.400	..	0.400	..	00	66%
4265.	177.	Const. of R/A for Tehsildar at Dunyapur.	Lodhran	Dunyapur	Unapproved	..	0.600	..	..	0.323	..	0.323	..	00	53%
TOTAL										2.023	..	2.023			
TOTAL NEW SCHEMES										15.563	..	15.563			
TOTAL GOVERNMENT SERVANTS HOUSING										180.000	..	180.000			

(vi) GOVERNMENT OFFICES AND BUILDING

**GOVERNMENT OFFICES AND BUILDINGS
SUMMARY**

(Rupees in millions)

Serial No.	Sub-Sector/Department	ON-GOING SCHEMES			NEW SCHEMES			TOTAL		
		Capital	Revenue	Total	Capital	Revenue	Total	Capital	Revenue	Total
1.	Police	52.165	..	52.165	4.000	..	4.000	56.165	..	56.165
2.	Jails	19.150	..	19.150	1.500	..	1.500	20.650	..	20.650
3.	Judicial	23.200	..	23.200	..	..	..	23.200	..	23.200
4.	SGA&I Department	12.000	0.500	12.500	..	..	..	12.000	0.500	12.500
5.	Board of Revenue	61.135	..	61.135	..	..	..	61.135	..	61.135
6.	Civil Defence	0.900	..	0.900	..	..	..	0.900	..	0.900
7.	Excise & Taxation	0.150	..	0.150	..	..	..	0.150	..	0.150
8.	Communication and Works	3.100	..	3.100	..	..	..	3.100	..	3.100
9.	Livestock and Dairy Development	0.900	..	0.900	..	..	..	0.900	..	0.900
10.	Finance.	0.800	..	0.800	0.500	..	0.500	1.300	..	1.300
11.	Fisheries.	0.500	..	0.500	..	..	..	0.500	..	0.500
12.	Provincial Assembly.	..	..	..	4.000	..	4.000	4.000	..	4.000
13.	Auqaf	..	..	..	15.500	..	15.500	15.500	..	15.500
	TOTAL	174.000	0.500	174.500	25.500	..	25.500	199.500	0.500	200.000

GOVERNMENT OFFICES AND BUILDINGS

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
ON-GOING SCHEMES															
POLICE DEPARTMENT															
4266.	1.	Construction of Campus for Punjab Constabulary Battalian Line at Faisalabad	Faisalabad	Faisalabad Saddar	Approved	..	25.565	19.126	3.772	2.531	..	2.531	..	89%	99%
4267.	2.	Construction of Campus for Punjab Constabulary Battalian Line at Multan	Multan	Multan	Approved	..	10.097	6.502	4.163	0.268	..	0.268	..	99%	100%
4268.	3.	Construction of Barracks in P.T.S, Sihala	Rawalpindi	Rawalpindi	Approved	..	5.912	2.300	2.775	1.222	..	1.222	..	85%	100%
4269.	4.	Construction of Campus for Punjab Constabulary Battalian Line at Lahore	Lahore	Lahore	Approved	..	6.000	5.889	0.669	0.334	..	0.334	..	99%	100%
4270.	5.	Construction of Campus for Pb. Constabulary Battalian Line at Rawalpindi	Rawalpindi	Rawalpindi	Approved	..	25.371	2.719	0.925	0.200	..	0.200	..	14%	15%
4271.	6.	Const. of Police Station Mochigate, Lahore.	Lahore	Lahore City	Approved	..	9.973	7.800	1.480	0.334	..	0.334	..	93%	96%
4272.	7.	Const. of Police Station Tibbi City, Lahore.	Lahore	Lahore City	Approved	..	67.470	1.839	0.069	0.050	..	0.050	..	41%	42%
4273.	8.	Const. of Police Station Town Ship, Lahore	Lahore	Lahore City	Approved	..	2.258	1.524	0.034	1.000	..	1.000	..	68%	100%
4274.	9.	Const. of 40 Nos. Kiosks on Highways in Punjab	Punjab	Punjab	Approved	..	8.000	2.500	0.925	0.050	..	0.050	..	42%	43%
4275.	10.	Const. of Police Station Race Course Road, Lahore.	Lahore	Lahore City	Approved	..	5.196	1.749	0.925	0.500	..	0.500	..	51%	61%

GOVERNMENT OFFICES AND BUILDINGS

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expenditure upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
4276.	11.	Const. of Police Station at Green Town, Lahore.	Lahore	Lahore Cantt.	Approved	..	4.296	3.636	0.235	0.569	..	0.569	..	90%	100%
4277.	12.	Const. of Police Station at Allama Iqbal Town, Lahore.	Lahore	Lahore City	Approved	..	4.296	0.005	2.368	0.500	..	0.500	..	55%	66%
4278.	13.	Construction of PRTC, Lahore.	Lahore	Lahore City	Approved	..	15.138	9.019	3.700	1.769	..	1.769	..	84%	95%
4279.	14.	Const. of PRTC Faisalabad	Faisalabad	Faisalabad Saddar	Approved	..	5.902	3.278	1.850	1.305	..	1.305	..	86%	100%
4280.	15.	Construction of PS Saddar, Muridke, Sheikhpura	S/Pura	S/Pura	Approved	..	4.662	1.000	2.313	1.774	..	1.774	..	71%	100%
4281.	16.	Construction of P.S. Dullawal Bhakkar.	Bhakkar	Bhakkar	Approved	..	2.843	2.171	0.051	1.000	..	1.000	..	78%	100%
4282.	17.	Construction of P.S. (B) Division D.G.Khan	D.G.Khan	D.G.Khan	Approved	..	3.179	1.189	1.110	0.900	..	0.900	..	72%	100%
4283.	18.	Construction of SDPO Office, Nawankot and PP at Allama Iqbal Town, Lahore.	Lahore	Lahore City	Approved	..	3.002	2.351	0.370	0.300	..	0.300	..	90%	100%
4284.	19.	Construction of P.S.Lytton Road, Lahore.	Lahore	Lahore City	Approved	..	3.129	2.000	0.833	0.300	..	0.300	..	90%	100%
4285.	20.	Water Supply at P.C. Campus at Rewat, Rawalpindi	Rawalpindi	Rawalpindi	Approved	..	10.344	1.800	1.850	3.000	..	3.000	..	35%	64%
4286.	21.	Ext. Dev./Const. of Barracks in P.C. Lines at Lahore.	Lahore	Lahore City	Approved	..	11.941	0.024	0.566	1.500	..	1.500	..	4%	17%
4287.	22.	Const. of P.R.T.C. Multan	Multan	Multan	Approved	..	10.561	1.898	2.498	1.991	..	1.991	..	41%	60%
4288.	23.	Const. of C.P.O. Complex, Lahore	Lahore	Lahore City	Approved	..	89.080	..	1.850	6.900	..	6.900	..	2%	9%
4289.	24.	Construction of Police Lines at Badian Road, Lahore.	Lahore	Lahore City	Approved	..	50.000	10.600	0.139	0.500	..	0.500	..	21%	22%
4290.	25.	Const. of Police Lines at Narowal	Narowal	Narowal	Approved	..	12.800	3.277	1.064	2.000	..	2.000	..	33%	49%

GOVERNMENT OFFICES AND BUILDINGS

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expenditure upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
4291.	26.	Const. of P.T.S. Faisalabad.	Faisalabad	Faisalabad Saddar	Unapproved	..	28.153	..	0.212	0.500	..	0.500	..	00%	2%
4292.	27.	Construction of P.S. Sadar, Jalalpur Jattan Gujrat	Gujrat	Gujrat	Approved	..	4.834	0.700	2.498	1.562	..	1.562	..	66%	98%
4293.	28.	Const. of 10 Nos. Police Stations in Punjab.	Punjab	Punjab	Approved	..	50.000	6.000	9.666	6.765	..	6.765	..	31%	44%
4294.	29.	Purchase of land for Police Lines at Hafizabad.	Hafizabad	Hafizabad	Approved	..	5.000	..	4.671	0.300	..	0.300	..	93%	99%
4295.	30.	Const. of Magazine with office Room in Police Lines, Gujrat.	Gujrat	Gujrat	Approved	..	2.573	..	0.981	1.573	..	1.573	..	38%	99%
4296.	31.	Const. of SP Office Pakpattan	Pakpattan	Pakpattan	Approved	..	5.848	..	0.518	2.000	..	2.000	..	8%	43%
4297.	32.	Const. of PS Athara Hazari, Jhang	Jhang	Jhang	Approved	..	4.769	..	0.555	1.700	..	1.700	..	11%	47%
4298.	33.	Const. of PS Harand, Rajanpur	Rajanpur	Rajanpur	Approved	..	3.498	..	0.463	1.000	..	1.000	..	13%	41%
4299.	34.	Const. of DIG Office, Bahawalpur.	Bahawalpur	Bahawalpur	Approved	..	2.000	..	0.463	1.600	..	1.600	..	23%	100%
4300.	35.	Const. of PS Paikhel, Mianwali	Mianwali	Mianwali	Unapproved	..	3.304	..	0.093	0.500	..	0.500	..	2%	17%
4301.	36.	Const. of 2 Nos. Barracks for 100 men each at P.C. Farooqabad	Sheikhupura	Sheikhupura	Unapproved	..	5.800	..	0.093	0.500	..	0.500	..	1%	10%
4302.	37.	Const. of P.S. Kassoke Hafizabad	Hafizabad	Hafizabad	Approved	..	4.000	..	0.370	1.350	..	1.350	..	9%	43%
4303.	38.	Const. of P.S. Model Town, Lahore.	Lahore	Lahore Cantt:	Approved	..	4.294	3.798	..	0.060	..	0.060	..	88%	89%
4304.	39.	Const. of P.S. Naushera Virkan	Gujranwala	Naushera Virkan	Approved	..	1.850	1.790	..	0.337	..	0.337	..	96%	100%
4305.	40.	Const. of barracks for 100 men P.S. Civil Lines Faisalabad	Faisalabad	Gojra	Approved	..	3.903	4.031	..	0.117	..	0.117	..	99%	100%

GOVERNMENT OFFICES AND BUILDINGS

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
4306.	41.	Const. of DI/SB Office T.T. Singh	T.T. Singh	T.T. Singh	Approved	..	0.812	0.503	..	0.424	..	0.424	..	61%	100%
4307.	42.	Const. of P.S. Dera Din Pannah.	Muzaffargarh	Muzaffargarh	Approved	..	2.240	2.190	..	0.050	..	0.050	..	97%	100%
4308.	43.	Const. of P.S.Saddar Mian Channun	Khanewal	Khanewal	Approved	..	4.591	3.779	..	0.880	..	0.880	..	82%	100%
4309.	44.	Const. of SDPO Office at Pakpattan	Pakpattan	Pakpattan	Approved	..	0.325	0.194	..	0.150	..	0.150	..	59%	100%
TOTAL										52.165	0.000	52.165			
JAILS DEPARTMENT															
4310.	45.	Construction of Borstal Jail at Faisalabad.	Faisalabad	Faisalabad Saddar	Approved	..	54.933	19.935	17.086	5.950	..	5.950	..	67%	78%
4311.	46.	Construction of District Jail at Okara.	Okara	Okara	Approved	..	75.591	3.077	0.073	0.500	..	0.500	..	4%	4%
4312.	47.	Const. of 32 Nos. condemned Prisoners cells and 4 Nos. barracks for 60 prisoners each in Central Jail, Gujranwala.	Gujranwala	Gujranwala	Approved	..	14.864	..	0.185	4.800	..	4.800	..	1%	33%
4313.	48.	Const. of 16 Nos. condemned prisoners cells in District Jail, Lahore at Kot Lakhpat	Lahore	Lahore Cantt.	Approved	..	3.201	..	0.463	3.100	..	3.100	..	14%	100%
4314.	49.	Provision of One Cusic Tubewell and const. of overhead reservoir in District Jail, Kasur.	Kasur	Kasur	Approved	..	2.606	..	0.925	1.800	..	1.800	..	35%	100%
4315.	50.	Conversion of judicial lock-up into Sub Jail Vehari.	Vehari	Vehari	Approved	..	16.981	..	0.185	3.000	..	3.000	..	1%	18%
TOTAL										19.150	0.000	19.150			

GOVERNMENT OFFICES AND BUILDINGS

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
JUDICIAL DEPARTMENT															
4316.	51.	Construction of Civil and Session Courts at Layyah	Layyah	Layyah	Approved	..	13.430	1.376	2.775	3.000	..	3.000	..	30%	53%
4317.	52.	Construction of Judicial Complex for Civil and Sessions Courts Lahore.	Lahore	Lahore City	Approved	..	36.375	36.201	2.549	0.500	..	0.500	..	99%	100%
4318.	53.	Construction of Civil and Sessions Courts complex at Gujranwala.	Gujranwala	Gujranwala	Approved	..	26.867	9.391	3.238	3.000	..	3.000	..	47%	58%
4319.	54.	Improvement/Renovation of Lahore High Court, Lahore	Lahore	Lahore City	Approved	..	4.940	3.084	0.854	1.000	..	1.000	..	79%	99%
4320.	55.	Construction of Judges Chambers in the premises of Lahore High Court, Lahore.	Lahore	Lahore City	Approved	..	65.145	30.643	6.013	5.000	..	5.000	..	56%	63%
4321.	56.	Construction of Court Room For AD&SJ, at Ferozewala	Sheikhupura	Ferozewala	Approved	..	1.499	0.562	0.981	0.163	..	0.163	..	99%	100%
4322.	57.	Renovation & improvement of mosque in the Lahore High Court, Lahore	Lahore	Lahore City	Approved	..	0.424	0.094	0.401	0.100	..	0.100	..	99%	100%
4323.	58.	Improvement of the elevation of existing record room in the premises of Bahawalpur Bench, Bahawalpur	Bahawalpur	Bahawalpur	Approved	..	0.870	0.737	0.413	0.187	..	0.187	..	99%	100%
4324.	59.	Const. of mosque in the civil and sessions courts at Bhakkar	Bhakkar	Bhakkar	Approved	..	1.133	0.503	0.353	0.447	..	0.447	..	75%	100%
4325.	60.	Const. of suitable mosque in the civil & sessions courts premises at Attock	Attock	Attock	Approved	..	0.597	0.447	0.345	0.196	..	0.196	..	99%	100%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
4326.	61.	Replacement of roofs and special repairs of civil courts at Sialkot.	Sialkot	Sialkot	Approved	..	0.870	0.511	0.532	0.095	..	0.095	..	99%	100%
4327.	62.	Construction of court for Addl. Session Judges at Sub-Divisional level	Punjab	Punjab	Approved	..	10.000	..	0.607	2.000	..	2.000	..	6%	26%
4328.	63.	Const. of Court Buildings for Addl. D&SJ and his staff at Chiniot.	Jhang	Chiniot	Approved	..	2.143	2.269	0.047	0.059	..	0.059	..	99%	100%
4329.	64.	Const. of new mosque in the premises of Civil Courts Complex at Lahore.	Lahore	Lahore City	Approved	..	1.319	..	0.463	1.054	..	1.054	..	35%	100%
4330.	65.	Const. of 2 Courts for Civil Judges at Arifwala.	Pakpattan	Arifwala	Approved	..	2.260	..	0.925	1.000	..	1.000	..	40%	85%
4331.	66.	Renovation of Civil Courts at Gujrat.	Gujrat	Gujrat	Approved	..	0.972	..	0.977	0.132	..	0.132	..	99%	100%
4332.	67.	Provision of an independent 630-KVA transformer for A.C. Unit at Rawalpindi Bench, Rawalpindi.	Rawalpindi	Rawalpindi	Approved	..	0.581	..	0.537	0.069	..	0.069	..	92%	100%
4333.	68.	Const. of one Court for Civil Judge at Sahiwal	Sahiwal	Sahiwal	Approved	..	0.869	..	0.735	0.100	..	0.100	..	84%	96%
4334.	69.	Const. of Sessions Courts Complex at Lahore.	Lahore	Lahore City	Approved	..	30.000	..	0.093	3.000	..	3.000	..	00%	10%
4335.	70.	Provision of double feeder at Lahore High Court, Rawalpindi Bench, Rawalpindi	Rawalpindi	Rawalpindi	Approved	..	1.235	..	1.288	0.385	..	0.385	..	99%	100%

GOVERNMENT OFFICES AND BUILDINGS

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
4336.	71.	Construction of Boundry wall and Separate Female sitting place in Civil Court at Bahawalpur.	Bahawalpur	Bahawalpur	Approved	..	0.360	..	0.179	0.250	..	0.250	..	49%	100%
4337.	72.	Installation of tubewell in the Sessions Courts premises at Gujrat.	Gujrat	Gujrat	Approved	..	0.511	..	0.960	0.100	..	0.100	..	99%	100%
4338.	73.	Provision of 1-1/2 window type and 2 ton split type A.Cs and ceiling fans in Lahore High Court, Lahore.	Lahore	Lahore City	Approved	..	3.968	..	2.683	1.248	..	1.248	..	67%	99%
4339.	74.	Add./Alteration for Garrages between High Court and New Bar room/Addl. Registrar Bench, Lahore High Court Bench, Multan.	Multan	Multan City	Approved	..	0.511	..	0.472	0.115	..	0.115	..	92%	100%
TOTAL										23.200	0.000	23.200			
SGA&I DEPARTMENT															
4340.	75.	Construction of Punjab Training Complex Lahore	Lahore	Lahore City	Approved	..	32.752	3.008	4.983	3.400	0.500	3.900	..	24%	36%
4341.	76.	Construction of a New Block in Punjab Civil Sectt: Lahore.	Lahore	Lahore City	Approved	..	70.417	68.934	2.775	0.500	..	0.500	..	99%	100%
4342.	77.	Construction of Additional Block in Punjab Public Service Commission, Lahore.	Lahore	Lahore Cantt.	Approved	..	8.038	1.275	4.626	2.500	..	2.500	..	73%	100%
4343.	78.	Construction of New Block No.2 In Punjab Civil Sectt: Lahore.	Lahore	Lahore City	Unapproved	..	127.800	0.680	..	4.000	..	4.000	..	00%	3%

GOVERNMENT OFFICES AND BUILDINGS

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
4344.	79.	Establishment of PCS Academy Campus Phase-III (Const. of Buildings)	Lahore	Lahore City	Unapproved	..	15.000	0.600	..	0.100	..	0.100	..	4%	4%
4345.	80.	Const. of Building for Punjab Economic Research Institute (PERI) Lahore.	Lahore	Lahore Cantt.	Unapproved	..	10.000	2.500	0.046	0.500	..	0.500	..	25%	30%
4346.	81.	Strengthening and augmentation of computer centre O&M Wing, SGA&I Deptt. Civil Secretariat Lahore.	Lahore	Lahore City	Unapproved	..	2.712	..	1.277	1.000	..	1.000	..	47%	83%
TOTAL										12.000	0.500	12.500			
BOARD OF REVENUE															
4347.	82.	Reconstruction of D.C. Office Building Sahiwal.	Sahiwal	Sahiwal	Approved	..	11.264	6.728	3.513	2.645	..	2.645	..	90%	100%
4348.	83.	Construction of Tehsil Building Kabirwala	Khanewal	Kabirwala	Approved	..	5.689	0.479	2.313	2.275	..	2.275	..	49%	89%
4349.	84.	Const. of Tehsil Building at Dunyapur	Lodhran	Dunyapur	Approved	..	4.079	2.459	1.850	0.340	..	0.340	..	99%	100%
4350.	85.	Const. of Tehsil Building at Karor Pacca.	Multan	Karor Pacca	Approved	..	4.079	0.108	0.455	2.500	..	2.500	..	13%	75%
4351.	86.	Const. of Tehsil Building at Lodhran	Lodhran	Lodhran	Approved	..	4.079	2.713	1.665	0.255	..	0.255	..	99%	100%
4352.	87.	Const. of DC's Chamber/Court Room Committee Room, Staff and Visitors Room in District Courts D.G. Khan.	D.G.Khan	D.G.Khan	Approved	..	3.106	0.200	0.463	2.000	..	2.000	..	21%	85%

GOVERNMENT OFFICES AND BUILDINGS

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expenditure upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
4353.	88.	Const. of Deputy Commissioner's Office at Pakpattan	Pakpattan	Pakpattan	Approved	..	12.757	3.618	5.298	5.300	..	5.300	..	69%	100%
4354.	89.	Const. of Deputy Commissioner's Office at Lodhran	Lodhran	Lodhran	Unapproved	..	14.400	..	0.463	2.000	..	2.000	..	3%	17%
4355.	90.	Const. of Deputy Commissioner's Office at Narowal	Narowal	Narowal	Approved	..	165.097	..	0.463	2.000	..	2.000	..	00%	1%
4356.	91.	External development of District Complex Pakpattan	Pakpattan	Pakpattan	Approved	..	25.082	..	0.925	5.000	..	5.000	..	3%	23%
4357.	92.	External development of District Complex Lodhran	Lodhran	Lodhran	Unapproved	..	35.000	..	0.185	3.000	..	3.000	..	00%	9%
4358.	93.	External development of District Complex Narowal	Narowal	Narowal	Approved	..	27.615	..	0.925	5.000	..	5.000	..	3%	21%
4359.	94.	External development of District Complex Hafizabad	Hafizabad	Hafizabad	Unapproved	..	20.000	..	0.163	3.000	..	3.000	..	00%	15%
4360.	95.	External development of District Complex Mandi Baha-ud-Din	Mandi Baha-ud-Din	Mandi Baha-ud-Din	Unapproved	..	20.000	..	..	2.000	..	2.000	..	00%	10%
4361.	96.	Const. of Tehsil Building at Choa Saidu Shah	Chakwal	Choa Saidu Shah	Approved	..	4.462	1.000	2.405	1.700	..	1.700	..	76%	100%
4362.	97.	Const. of Tehsil Building with Strongroom at Kotli Sattian	Rawalpindi	Kotli Sattian	Approved	..	9.524	1.000	0.543	2.000	..	2.000	..	16%	37%
4363.	98.	Const. of A.C's Court at Kotli Sattian	Rawalpindi	Kotli Sattian	Approved	..	1.628	0.600	0.926	0.165	..	0.165	..	93%	100%
4364.	99.	Const. of Tehsil Building at Kamoke.	Gujranwala	Kamoke	Approved	..	6.170	..	1.495	2.500	..	2.500	..	24%	64%

GOVERNMENT OFFICES AND BUILDINGS

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expenditure upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
4365.	100.	Const. of 5000 gallons capacity OHR & 1/2 cubic turbine pump in Farid Kot House, Lahore.	Lahore	Lahore City	Approved	..	1.499	0.200	1.526	0.133	..	0.133	..	99%	100%
4366.	101.	Const. of judicial block at Farid Kot House, Lahore	Lahore	Lahore City	Unapproved	..	12.500	..	0.310	2.000	..	2.000	..	2%	18%
4367.	102.	Const. of record room in D.C's office Gujrat.	Gujrat	Gujrat	Approved	..	2.440	..	0.925	1.880	..	1.880	..	37%	100%
4368.	103.	Const. of D.C's Office Hafizabad.	Hafizabad	Hafizabad	Unapproved	..	17.000	..	0.278	3.000	..	3.000	..	1%	19%
4369.	104.	Const. of D.C's Office Mandi Bahauddin	M.B.Din	M.B.Din	Unapproved	..	17.000	..	0.463	2.200	..	2.200	..	2%	15%
4370.	105.	Addition/Alteration and Imp. in District Courts, Sargodha	Sargodha	Sargodha	Approved	..	1.914	..	1.850	0.275	..	0.275	..	96%	100%
4371.	106.	Const. of 2 Nos. record rooms in Distt. Courts, Mianwali.	Mianwali	Mianwali	Approved	..	0.707	..	0.370	0.440	..	0.440	..	52%	100%
4372.	107.	Restoration of Fire Damaged Court/Building at Chiniot	Jhang	Chiniot	Approved	..	0.741	..	0.370	0.400	..	0.400	..	49%	100%
4373.	108.	Const. of Tehsil Building at Jalalpur Pirwala.	Multan	Jalalpur Pirwala	Approved	..	5.989	..	0.925	2.000	..	2.000	..	15%	48%
4374.	109.	Const. of 2 Nos. court rooms in Commissioner's Office Multan.	Multan	Multan	Approved	..	1.496	..	0.925	0.794	..	0.794	..	61%	100%
4375.	110.	Const. of A.C's office at Jalalpur Pirwala	Multan	Jalalpur Pirwala	Approved	..	0.924	..	0.185	0.924	..	0.924	..	20%	100%

GOVERNMENT OFFICES AND BUILDINGS

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General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
4376.	111.	Installation of tubewell & const. of OHR in Distt. Court D.G.Khan	D.G.Khan	D.G.Khan	Approved	..	2.095	..	0.925	1.700	..	1.700	..	44%	100%
4377.	112.	Const. of A.C's Office at Khairpur Tamewali	Bahawalpur	Khairpur Tamewali	Approved	..	1.222	..	0.555	0.851	..	0.851	..	45%	100%
4378.	113.	Addition/Alteration in Commissioner's Office Multan	Multan	Multan City	Approved	..	1.190	..	0.509	0.858	..	0.858	..	42%	100%
TOTAL										61.135	..	61.135			
CIVIL DEFENCE															
4379.	114.	Const. of office of Asstt. Director (CD) at Sargodha	Sargodha	Sargodha	Approved	..	0.529	..	0.463	0.066	..	0.066	..	87%	100%
4380.	115.	Const. of Civil Defence office and boundary wall at Khanewal	Khanewal	Khanewal	Approved	..	0.766	..	0.213	0.734	..	0.734	..	27%	100%
4381.	116.	Const. of Civil Defence Store and Garrage at R.Y.Khan	R.Y.Khan	R.Y.Khan	Approved	..	0.577	..	0.583	0.100	..	0.100	..	99%	100%
TOTAL										0.900	..	0.900			
EXCISE AND TAXATION															
4382.	117.	Const. of office accommodation and residence for E&T Sub Office Murree.	Rawalpindi	Murree	Approved	..	2.970	0.649	2.598	0.150	..	0.150	..	99%	100%
TOTAL										0.150	..	0.150			

GOVERNMENT OFFICES AND BUILDINGS

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expenditure upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
COMMUNICATIONS AND WORKS															
4383.	118.	Computerization in the office of Chief Engineer, Building Department.	Lahore	Lahore	Approved	..	3.584	1.810	1.156	0.300	..	0.300	..	82%	91%
4384.	119.	Construction of office building for XEN QMC Const. Division, Bahawalpur	Bahawalpur	Bahawalpur	Approved	..	1.735	1.335	0.555	0.032	..	0.032	..	99%	100%
4385.	120.	Const. of additional Accommodation for offices at Chief Engineer Buildings Deptt. and Chief Architect, Lahore.	Lahore	Lahore City	Approved	..	5.900	..	0.833	1.406	..	1.406	..	14%	37%
4386.	121.	Const. of Office accomodation for S.D.O. High ways Jaranwala	Faisalabad	Jaranwala	Approved	..	0.323	0.302	..	0.027	..	0.027	..	93%	100%
4387.	122.	Establishment of quality control Cell at Faisalabad	Faisalabad	Faisalabad City	Approved	..	0.172	0.021	..	0.176	..	0.176	..	12%	100%
4388.	123.	Const. of office Bldg. for S.D.O. and Staff of Bldg. Department at Sahiwal	Sahiwal	Sahiwal	Approved	..	0.785	0.730	..	0.090	..	0.090	..	92%	100%
4389.	124.	Const. of Office accomodation for XEN P.B. Division Pakpattan.	Pakpattan	Pakpattan	Approved	..	1.494	0.553	..	0.708	..	0.708	..	37%	84%
4390.	125.	Const. of Office accomodation for XEN High Ways Division Pakpattan.	Pakpattan	Pakpattan	Approved	..	1.494	1.200	..	0.361	..	0.361	..	80%	100%
TOTAL										3.100	..	3.100			

GOVERNMENT OFFICES AND BUILDINGS

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
LIVESTOCK AND DAIRY DEVELOPMENT															
4391.	126.	Const. of boundary wall and provision of lacking facilities in Livestock Complex Sargodha.	Sargodha	Sargodha	Approved	..	1.200	..	0.555	0.750	..	0.750	..	46%	100%
4392.	127.	Const. of B/Wall around the Livestock Complex, Cooper Road, Lahore.	Lahore	Lahore City	Approved	..	0.324	..	0.185	0.150	..	0.150	..	57%	100%
TOTAL										0.900	..	0.900			
FINANCE DEPARTMENT															
4393.	128.	Renovation and airconditioning of Budget Hall-II in Finance Department, Lahore.	Lahore	Lahore City	Approved	..	2.268	..	1.500	0.800	..	0.800	..	66%	100%
TOTAL										0.800	..	0.800			
FISHRIES															
4394.	129.	Const. of Office Building for Assistant Director Fishries, Sheikhpura	Sheikhpura	Sheikhpura	Approved	..	1.477	0.400	0.925	0.500	..	0.500	..	89%	100%
TOTAL										0.500	..	0.500			
TOTAL ON-GOING SCHEMES										174.000	0.500	174.500			

GOVERNMENT OFFICES AND BUILDINGS

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Estimate for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW SCHEMES															
POLICE DEPARTMENT															
4395.	130.	Construction of Women Police Staion Lahore.	Lahore	Lahore City	Unapproved	..	6.000	..	..	0.200	..	0.200	..	..	3%
4396.	131.	Construction of Women Police Staion, Multan.	Multan	Multan City	Unapproved	..	4.000	..	..	0.200	..	0.200	..	..	5%
4397.	132.	Construction of Women Police Staion, Faisalabad.	Faisalabad	Faisalabad City	Unapproved	..	0.700	..	..	0.200	..	0.200	..	..	28%
4398.	133.	Construction of Women Police Training School, Chung, Lahore.	Lahore	Lahore Cantt.	Unapproved	..	10.000	..	..	0.200	..	0.200	..	..	2%
4399.	134.	Construction of Police Station Choti Zarin	D.G.Khan.	D.G.Khan	Unapproved	..	3.426	..	..	0.200	..	0.200	..	..	5%
4400.	135.	Construction of Police Station City, Muzaffargarh (Phase-I)	M/Garh	M/Garh	Unapproved	..	2.717	..	..	0.200	..	0.200	..	..	7%
4401.	136.	Construction of Police Station Sadar, Layyah (Phase-I)	Layyah	Layyah	Unapproved	..	2.717	..	..	0.200	..	0.200	..	..	7%
4402.	137.	Construction of Police Station Defence, (Purchase of Land), Lahore.	Lahore	Lahore City	Unapproved	..	2.000	..	..	2.000	..	2.000	..	..	100%
4403.	138.	Construction of Police Station Kharian Sadar Gujrat.	Gujrat	Gujrat	Unapproved	..	3.000	..	..	0.200	..	0.200	..	..	6%
4404.	139.	Construction of Police Station, Sukhekee Mandi	Hafizabad	Hafizabad	Unapproved	..	3.000	0.200	..	0.200	6%

GOVERNMENT OFFICES AND BUILDINGS

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW SCHEMES															
4405.	140.	Construction of Building for Police Station Kamalia City.	T.T.Singh	Kamalia	Unapproved	..	6.000	..	..	0.200	..	0.200	..	..	3%
TOTAL										4.000	..	4.000			
JAILS DEPARTMENT															
4406.	141.	Construction of 2 Nos. Barracks for 60 prisoners each in District Jail, Sheikhpura.	Sheikhpura	Sheikhpura	Unapproved	..	3.600	..	..	0.500	..	0.500	..	..	13%
4407.	142.	Construction of judicial Lock-up at Kamalia.	T.T.Singh	Kamalia	Unapproved	..	6.000	..	..	0.500	..	0.500	..	..	8%
4408.	143.	Construction of District Jail Toba Tek Singh.	T.T.Singh	T.T.Singh	Unapproved	..	30.00	..	..	0.500	..	0.500	..	..	1%
TOTAL										1.500	..	1.500			
FINANCE DEPARTMENT															
4409.	144.	Updation and Computerization of composite schedule rate 1979-Appointment of Consultant.	Lahore	Lahore City	Unapproved	..	2.062	..	..	0.500	..	0.500	..	..	24%
TOTAL										0.500	..	0.500			
PROVINCIAL ASSEMBLY															
4410.	145.	Providing and fixing fencing in wrought iron work around Assembly Chamber, Lahore.	Lahore	Lahore	Unapproved	..	4.999	2.500	..	2.500	50%

GOVERNMENT OFFICES AND BUILDINGS

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW SCHEMES															
4411.	146.	Renovation/improvement of Punjab Assembly building.	Lahore	Lahore	Unapproved	..	3.000	1.500	..	1.500	50%
TOTAL										4.000	..	4.000	
AUQAF DEPARTMENT															
4412.	147.	Construction of Data Darbar Complex Phase-II, Lahore.	Lahore	Lahore City	Unapproved	..	141.00	15.500	..	15.500	12%
TOTAL										15.500	..	15.500	
TOTAL NEW SCHEMES										25.500	..	25.500	
TOTAL GOVERNMENT OFFICES AND BUILDINGS										199.500	0.500	200.000	

(vii) URBAN DEVELOPMENT

URBAN DEVELOPMENT SUMMARY

(Rupees in millions)

Serial No.	Sub-Sector/Department	ON-GOING SCHEMES			NEW SCHEMES			TOTAL		
		Capital	Revenue	Total	Capital	Revenue	Total	Capital	Revenue	Total
1.	Lahore Development Authority	49.470	..	49.470	10.100	..	10.100	59.570	..	59.570
2.	Multan Development Authority.	69.670	..	69.670	9.000	..	9.000	78.670	..	78.670
3.	Rawalpindi Development Authority.	66.100	..	66.100	16.000	..	16.000	82.100	..	82.100
4.	Faisalabad Development Authority.	124.049	..	124.049	..	..	..	124.049	..	124.049
5.	Gujranwala Development Authority.	21.682	..	21.682	5.000	..	5.000	26.682	..	26.682
6.	Kasur Development Authority	28.929	..	28.929	..	..	..	28.929	..	28.929
7.	Punjab Urban Development Project	100.000	..	100.000	..	..	..	100.000	..	100.000
8.	Prime Minister's Package for Big Cities in the Punjab (Block Allocation)	..	..	..	900.000	..	900.000	900.000	..	900.000
	TOTAL URBAN DEVELOPMENT.	459.900	..	459.900	940.100	..	940.100	1400.000	..	1400.000

URBAN DEVELOPMENT

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
LAHORE DEVELOPMENT AUTHORITY (WASA)															
4413.	1.	Installation of 23 Nos. Tubewells 4 Cfs capacity in different areas of Lahore.	Lahore	Lahore	Approved	..	42.920	21.090	11.000	17.200	..	17.200	..	74.77%	100%
TOTAL LDA (WASA)										17.200	..	17.200			
LAHORE DEVELOPMENT AUTHORITY (UD WING)															
4414.	2.	Improvement of Allama Iqbal Raod from Chowk Boharwala to canal crossing.	Lahore	Lahore	Approved	..	32.020	16.000	..	16.020	..	16.020	..	49.97%	100%
4415.	3.	Improvement of Main Road in Industrial Area Quaid-e-Azam Town (Township), Lahore	Lahore	Lahore	Approved	..	21.670	..	18.500	1.500	..	1.500	..	85.37%	92.29%
TOTAL LDA (UD WING)										17.520	..	17.520			
LAHORE DEVELOPMENT AUTHORITY (TEPA)															
4416.	4.	Construction of Underpass at Ferozepur road, Lahore	Lahore	Lahore	Approved/under Revision	..	75.060	20.400	64.700	0.100	..	0.100	..	100.00%	100.00%

The cost
beyond Rs.20
mill. is to
be borne by
LDA out of
its own
resources.

URBAN DEVELOPMENT

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expenditure upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
4417.	5.	Construction of approach road to New Airport Terminal	Lahore	Lahore	Approved	..	74.300	0.716	0.695	1.000	..	1.000	..	1.90%	3.24%
4418.	6.	Land acquisition and part construction of Ring road, Lahore	Lahore	Lahore	Approved	..	54.700	30.646	10.405	13.650	..	13.650	..	75.05%	100.00%
TOTAL LDA (TEPA)										14.750	..	14.750			
NEW SCHEMES															
LAHORE DEVELOPMENT AUTHORITY (UD WING)															
4419.	7.	Construction of overhead bridge Garhi Shahu, Lahore	Lahore	Lahore	Unapproved	..	198.320	2.500	0.010	0.100	..	0.100	..	1.27%	1.32% Included in PM's Package
TOTAL LDA (UD WING)										0.100	..	0.100			
LAHORE DEVELOPMENT AUTHORITY (TEPA)															
4420.	8.	Improvement of Old Anarkali Road/Lytton Road/Jain Mandar Crossing	Lahore	Lahore	Unapproved	..	35.000	..	..	5.000	..	5.000	..	14.29%	
4421.	9.	Improvement of Shah Jamal Road	Lahore	Lahore	Unapproved	..	10.000	..	..	5.000	..	5.000	..	50.00%	
TOTAL LDA (TEPA)										10.000	..	10.000			
GRAND TOTAL LDA										59.570	..	59.570			

URBAN DEVELOPMENT

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
MULTAN DEVELOPMENT AUTHORITY (WASA)															
4422.	10.	Providing Water supply and sewerage disposal in low lying areas in M.C. Halqa No. 39, 40, 41, & 43.	Multan	Multan	Approved	..	52.500	..	10.000	10.000	..	10.000	..	19.05%	38.10%
TOTAL MDA (WASA)										10.000	..	10.000			
MULTAN DEVELOPMENT AUTHORITY (UD WING)															
4423.	11.	Construction of Northern Bypass from LMQ Road to Bosan Road.	Multan	Multan	Approved	..	69.750	24.010	18.500	27.240	..	27.240	..	60.95%	100.00%
4424.	12.	Improvement of LMQ Road from Eidgah to Pak Arab Fertilizer Factory.	Multan	Multan	Approved	..	31.680	..	9.250	22.430	..	22.430	..	29.20%	100.00%
4425.	13.	Widening and improvement of Chungi No.14 Makhdoom Rashid Road Bhudla Sant Road towards Shah Rukane Alam Colony.	Multan	Multan	Approved	..	27.390	..	9.250	10.000	..	10.000	..	33.77%	70.28%
TOTAL MDA (UD WING)										59.670	..	59.670			
NEW SCHEMES															
MULTAN DEVELOPMENT AUTHORITY (WASA)															
4426.	14.	Sewerage Scheme Phase V, Multan	Multan	Multan	Unapproved	..	97.100	..	..	3.000	..	3.000	..	..	3.09%

URBAN DEVELOPMENT

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expenditure upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
4427.	15.	Urban Water Supply Scheme Phase V, Multan	Multan	Multan	Unapproved	..	99.840			3.000	..	3.000	..	..	3.00%
4428.	16.	Construction of intercepting storm water drain from Punj Koha Rest House to River Chenab	Multan	Multan	Unapproved	..	300.000			3.000	..	3.000	..	..	1.00%
TOTAL MDA (WASA)										9.000	..	9.000			
GRAND TOTAL MDA										78.670	..	78.670			
ON-GOING SCHEMES															
RAWALPINDI DEVELOPMENT AUTHORITY (WASA/PMU)															
4429.	17.	Urban Water Supply and Sanitation Project Phase-I (GOP Share)	Rawalpindi	Rawalpindi	Approved	..	2358.130	48.700	32.375	25.000	..	25.000	..	39.02%	51.05% GOP Share is Rs.207.79 m.
4430.	18.	Metropolitan water supply project from Khanpur to Islamabad/ Rawalpindi (Share of Govt. of Pb.)	Rawalpindi	Rawalpindi	Approved	1156.546	3605.547	65.700	..	40.000	..	40.000	..	11.83%	19.04% GOP Share is Rs.555.2 mil. The scheme is under revision
TOTAL RDA (WASA/PMU)										65.000	..	65.000			

URBAN DEVELOPMENT

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
RAWALPINDI DEVELOPMENT AUTHORITY (UD WING)															
4431.	19.	Improvement of Rialto Chowk	Rawalpindi	Rawalpindi	Approved	..	5.990	4.500	1.380	1.000	..	1.000	..	98.16%	100.00%
4432.	20.	Development of alternate route of Murree road via Tipu road and Chaklala road	Rawalpindi	Rawalpindi	Approved	..	92.560	..	..	0.100	..	0.100	..	..	0.11% Included in PM's package
TOTAL RDA (UD WING)										1.100	..	1.100			
NEW SCHEMES															
RAWALPINDI DEVELOPMENT AUTHORITY (WASA/PMU)															
4433.	21.	Improvement of drainage system of Satellite Town from 5th Road Chowk (Murree Road) to Lai Nullah via Commercial Market and Haidri Chowk	Rawalpindi	Rawalpindi	Unapproved	..	25.000	..	..	1.000	..	1.000	..	..	4.00%
TOTAL RDA (WASA/PMU)										1.000	..	1.000			

URBAN DEVELOPMENT

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
RAWALPINDI DEVELOPMENT AUTHORITY (UD WING)															
4434.	22.	Construction of road from Gohra Grolly to Kand Nullah (7 KM)	Rawalpindi	Rawalpindi	Unapproved	..	5.000	..	..	5.000	..	5.000	..	..	100.00%
4435.	23.	Block Allocation for traffic improvement schemes	Rawalpindi	Rawalpindi	Unapproved	..	10.000	..	..	10.000	..	10.000	..	..	100.00%
TOTAL RDA (UD WING)										15.000	..	15.000			
GRAND TOTAL RDA										82.100	..	82.100			
ON-GOING SCHEMES															
FAISALABAD DEVELOPMENT AUTHORITY (WASA)															
4436.	24.	Greater Faisalabad Water Supply, Sewerage and Drainage Project, Phase-I (GOP Share)	Faisalabad	Faisalabad	Approved	697.860	2412.100	1704.147	13.875	5.000	..	5.000	..	100.22%	100.51% GOP Share is Rs.1714.24 m.
4437.	25.	Faisalabad sewerage and drainage Project	Faisalabad	Faisalabad	Approved	..	99.970	15.000	32.375	52.600	..	52.600	..	47.39%	100.01%
4438.	26.	Breakdown of Sewerage System in NA-65, Faisalabad	Faisalabad	Faisalabad	Approved	..	1.184	..	..	1.184	..	1.184	..	..	100.00%
TOTAL FDA/WASA										58.784	..	58.784			
FAISALABAD DEVELOPMENT AUTHORITY (UD WING)															
4439.	27.	Faisalabad Area Upgrading Project (GOP Share)	Faisalabad	Faisalabad	Approved	550.924	698.000	64.185	27.748	55.140	..	55.140	..	62.51%	100.00% GOP Share is Rs.147.08 m.

URBAN DEVELOPMENT

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
4440.	28.	Construction of Over-head bridge at Dijkot Road level-Crossing, Faisalabad.	Faisalabad	Faisalabad	Approved	..	63.937	47.100	21.484	0.125	..	0.125	..	100.00%	100.00%
4441.	29.	Construction of Hockey Stadium Faisalabad.	Faisalabad	Faisalabad	Approved	..	51.700	10.000	10.037	10.000	..	10.000	..	38.76%	58.10%
TOTAL FDA (UD WING)										65.265	..	65.265			
GRAND TOTAL FDA										124.049	..	124.049			
ON-GOING SCHEMES															
GUJRANWALA DEVELOPMENT AUTHORITY															
4442.	30.	Construction of sewerage system along Shahpur distributory from Pasrur road to disposal works Peoples Colony, Gujranwala	Gujranwala	Gujranwala	Approved	..	26.222	3.870	16.000	6.352	..	6.352	..	75.78%	100.00%
4443.	31.	Construction of Pasrur road from railway crossing to Upper Chenab Canal.	Gujranwala	Gujranwala	Approved	..	13.165	4.000	9.531	1.000	..	1.000	..	100.00%	100.00%
4444.	32.	Extension of Race Course road from Eminabad road railway crossing to G.T. Road	Gujranwala	Gujranwala	Approved	..	10.300	3.000	4.000	4.330	..	4.330	..	67.96%	100.00%
4445.	33.	Improvement and Widening of Jinnah road with trunk sewer from Civil lines to Dhula Chowk disposal work.	Gujranwala	Gujranwala	Approved	..	58.634	..	6.000	10.000	..	10.000	..	10.23%	27.29%
TOTAL G.D.A. (ON-GOING)										21.682	..	21.682			

URBAN DEVELOPMENT

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress			
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16		
NEW SCHEMES																	
GUJRANWALA DEVELOPMENT AUTHORITY																	
4446.	34.	Development of Park Katchi Pumpwali	Gujranwala	Gujranwala	Unapproved	..	25.000	..	..	5.000	..	5.000	..	..	20.00%
										TOTAL GDA (NEW)							
										5.000	..	5.000					
										GRAND TOTAL GDA							
										26.682	..	26.682					
ON-GOING SCHEMES																	
KASUR DEVELOPMENT AUTHORITY																	
4447.	35.	Establishment of Kasur Tanneries Pollution Control Project	Kasur	Kasur	Approved	145.600	263.841	6.000	29.600	28.929	..	28.929	24.000 (UNDP)	41.40	75.03		
										TOTAL KDA:							
										28.929	..	28.929					

The share of
Govt. of Punj.
is Rs.86.00
mil. The
scheme is to
be revised.

URBAN DEVELOPMENT

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
PUNJAB URBAN DEVELOPMENT PROJECT.															
4448.	36.	Punjab Urban Development Project (GOP Share)	Punjab	Punjab	Approved	1426.346	4452.352	638.164	102.000	100.000	..	100.000	..	72.34%	82.11% GOP share is Rs.1023.2 mil.
TOTAL PUDP										100.000	..	100.000			
PRIME MINISTER'S PACKAGE															
4449.	37.	Prime Minister's Package for Big Cities in the Punjab (Block Allocation)	Punjab	Punjab		..	..	..	..	900.000	..	900.000	..	..	..
TOTAL PM'S PACKAGE										900.00	..	900.00			
GRAND TOTAL URBAN DEVELOPMENT										1400.000	..	1400.000			

(C) SOCIAL INFRASTRUCTURE

(6) EDUCATION AND TRAINING

**EDUCATION AND TRAINING (NON-SAP)
SUMMARY**

(Rupees in millions)

Serial No.	Sub-Sector/Department	ON-GOING SCHEMES			NEW SCHEMES			TOTAL		
		Capital	Revenue	Total	Capital	Revenue	Total	Capital	Revenue	Total
	NON-SAP									
1.	Secondary Education	252.259	0.443	252.702	10.000	..	10.000	262.259	0.443	262.702
2.	College Education	194.223	0.621	194.844	9.300	..	9.300	203.523	0.621	204.144
3.	Technical Education	99.432	5.298	104.730	..	..	..	99.432	5.298	104.730
4.	Miscellaneous	19.690	..	19.690	130.700	..	130.700	150.390	..	150.390
5.	Scholarship	..	78.034	78.034	..	..	..	..	78.034	78.034
	TOTAL (NON-SAP)	565.604	84.396	650.000	150.000	..	150.000	715.604	84.396	800.000
	TOTAL (SAP)	897.803	80.000	977.803	705.296	241.901	947.197	1603.099	321.901	1925.000
	GRAND TOTAL	1463.407	164.396	1627.803	855.296	241.901	1097.197	2318.703	406.297	2725.000

EDUCATION AND TRAINING

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
(NORTH ZONE)															
SECONDARY EDUCATION															
4450.	1.	Establishment of Govt. GHSS 1/JB.	Faisalabad	Faisalabad	Unapproved	..	6.000	..	0.200	1.500	..	1.500	..	3%	28%
4451.	2.	Const. of building of Govt. Jauhar High School Allama Iqbal Colony, Faisalabad.	Faisalabad	Faisalabad	Unapproved	..	4.500	..	0.200	1.500	..	1.500	..	4%	38%
4452.	3.	Upgradation of Boys High School 66/JB To H.S.S. level.	Faisalabad	Faisalabad	Approved	..	3.445	0.610	1.800	1.035	..	1.035	..	70%	100%
4453.	4.	Upgradation of Govt. Girls High School Chak 485/GB to Higher Secondary School level.	Faisalabad	Faisalabad	Approved	..	4.000	..	0.400	2.000	..	2.000	..	10%	60%
4454.	5.	Upgradation of Govt. Girls High School Chak 275/GB to Higher Secondary School level.	Faisalabad	Faisalabad	Unapproved	..	4.500	..	0.200	1.500	..	1.500	..	4%	38%
4455.	6.	Upgradation of Govt. Girls High School 218/GB to Higher Secondary School level.	Faisalabad	Summundri	Unapproved	..	4.000	..	0.100	1.500	..	1.500	..	3%	40%
4456.	7.	Establishment of Secondary School for Girls at Muridwala District Faisalabad.	Faisalabad	Faisalabad	Unapproved	..	4.500	..	0.200	2.000	..	2.000	..	4%	49%
4457.	8.	Upgradation of Boys High School 74/JB to Higher Secondary School level Tekhariwala.	Faisalabad	Faisalabad	Approved	..	3.480	..	0.200	2.000	..	2.000	..	6%	63%
4458.	9.	Establishment of Girls Secondary School at Chak No.530/GB Faisalabad.	Faisalabad	Samundry	Unapproved	..	4.000	..	0.200	2.000	..	2.000	..	5%	55%

EDUCATION AND TRAINING

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
4459.	10.	Construction of building for Rehamania High School Faisalabad	Faisalabad	Faisalabad	Approved	..	5.760	1.000	3.928	1.216	..	1.216	..	86%	100%
4460.	11.	Estt. of Secondary School at Chak 196/RB (Girls)	Faisalabad	Faisalabad	Unapproved	..	4.000	..	0.500	1.000	..	1.000	..	13%	38%
4461.	12.	Upgr. of Govt. M/S Chak No. 49/JB Munda Pind to High Level.	Faisalabad	Faisalabad	Unapproved	..	4.000	..	0.500	1.000	..	1.000	..	12%	35%
4462.	13.	Upgr. of Govt. M/S Chak No. 104/JB Harmoyan Girls to High Level.	Faisalabad	Faisalabad	Unapproved	..	4.000	..	0.500	1.000	..	1.000	..	12%	35%
4463.	14.	Upgr. of Govt. M/S Chak No. 103/JB(girls) to High Level.	Faisalabad	Faisalabad	Unapproved	..	4.000	..	0.500	1.000	..	1.000	..	12%	35%
4464.	15.	Upgr. of Govt. H/S Chak No. 115/JB (girls) to High Level.	Faisalabad	Faisalabad	Unapproved	..	4.000	..	0.500	1.000	..	1.000	..	12%	35%
4465.	16.	Upgr. of Govt. H/S Chak No. 57/JB (Girls) to High Level.	Faisalabad	Faisalabad	Unapproved	..	4.000	..	0.500	1.000	..	1.000	..	12%	35%
4466.	17.	Upgr. of Govt. H/S Chak No. 30/JB (Girls) to High Level.	Faisalabad	Faisalabad	Unapproved	..	4.000	..	0.500	1.000	..	1.000	..	12%	35%
4467.	18.	Upgr. of Govt. H/S Chak No. 316/GB (Girls).	T.T. Singh	T.T. Singh	Unapproved	..	4.000	..	0.500	1.000	..	1.000	..	13%	38%
4468.	19.	Const. of 10 Additional class Rooms at govt. Girls High School, Kamalia	T.T. Singh	Kamalia	Approved	..	2.806	..	0.200	1.500	..	1.500	..	7%	60%
4469.	20.	Upgradation of Govt. Girls High School Rajana District T.T.Singh to Higher Secondary level.	T.T.Singh	T.T.Singh	Approved	..	3.478	..	0.400	2.000	..	2.000	..	12%	69%
4470.	21.	Const. of Govt. Girls Secondary School, Chak No.281/JB	T.T.Singh	T.T.Singh	Approved	..	3.478	..	0.300	2.000	..	2.000	..	9%	66%

EDUCATION AND TRAINING

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
4471.	22.	Upgradation of High School for Boys 718/GB to Higher Secondary School level.	T.T.Singh	T.T.Singh	Approved	..	4.002	..	0.400	2.000	..	2.000	..	10%	60%
4472.	23.	Upgradation of Govt. Boys Middle School Chak 761/GB to Higher Secondary School level.	T.T.Singh	T.T.Singh	Approved	..	2.384	..	0.700	1.684	..	1.684	..	29%	100%
4473.	24.	Upgradation of Girls High School Ahmad Nagar to Higher Secondary School level.	G/Wala	G/Wala	Approved	..	3.024	..	0.786	1.500	..	1.500	..	26%	76%
4474.	25.	Upgradation of Govt. Girls H/S Satrah to Higher Secondary level.	G/Wala	G/Wala	Approved	..	4.401	..	0.400	2.000	..	2.000	..	9%	55%
4475.	26.	Upgradation of Govt. Girls H/S Rasool Nagar to Higher Secondary level.	G/Wala	G/Wala	Approved	..	3.210	..	1.247	1.963	..	1.963	..	39%	100%
4476.	27.	Upgradation of Girls High School to Higher Secondary level at Rahwali	Gujranwala	Gujranwala	Unapproved	..	4.000	..	..	0.500	..	0.500	..	0%	13%
4477.	28.	Establishment of Girls Secondary School at Mubarik Colony Kalar Abadi Gujranwala.	Gujranwala	Gujranwala	Unapproved	..	4.000	..	0.200	2.000	..	2.000	..	5%	55%
4478.	29.	Const. of Addl: class rooms and Hall in Govt. Boys Islamia High School, No. 2, Jalalpur Jattan.	Gujrat	Gujrat	Approved	..	3.483	..	0.400	2.000	..	2.000	..	12%	70%
4479.	30.	Provision of addl: facilities at Govt. Islamia Girls High School Jalalpur Jattan.	Gujrat	Gujrat	Approved	..	1.383	..	0.200	1.183	..	1.183	..	14%	100%
4480.	31.	Establishment of Higher Secondary School for Boys at Kotla Arab Ali Khan.	Gujrat	Gujrat	Unapproved	..	4.500	..	0.100	1.500	..	1.500	..	2%	36%

EDUCATION AND TRAINING

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
ON-GOING SCHEMES															
4481.	32.	Establishment of Higher Secondary School for Girls at Tanda Tehsil and District Gujrat.	Gujrat	Gujrat	Approved	..	4.619	..	0.400	2.000	..	2.000	..	8%	52%
4482.	33.	Establishment of Girls Secondary School Nindowal.	Gujrat	Kharian	Approved	..	50.01	..	0.100	1.500	..	1.500	..	3%	40%
4483.	34.	Additional facilities at Boys High School Ladah Sadah, Gujrat.	Gujrat	Gujrat	Approved	..	5.839	..	0.400	2.000	..	2.000	..	7%	41%
4484.	35.	Upgradation of Govt. Girls High School Vanike Tarar Distt: Hafiz Abad to Higher Secondary level.	Hafizabad	Hafizabad	Approved	..	4.343	..	0.400	2.000	..	2.000	..	9%	55%
4485.	36.	Upgradation of Government Rashid Minhas High School, Sukheki Mandi.	Hafizabad	Hafizabad	Approved	..	3.322	0.689	2.094	0.539	..	0.539	..	84%	100%
4486.	37.	Upgradation of Government High School, Sukheki Mandi.	Hafizabad	Hafizabad	Approved	..	3.310	0.500	2.042	0.768	..	0.768	..	77%	100%
4487.	38.	Establishment of Boys High School on the Eastern Side of Railway Track Hafizabad.	Hafizabad	Hafizabad	Approved	..	5.975	1.000	0.960	2.000	..	2.000	..	33%	66%
4488.	39.	Establishment of Girls High School on the Eastern Side of Railway Track Hafizabad.	Hafizabad	Hafizabad	Approved	..	7.496	..	0.100	2.000	..	2.000	..	1%	27%
4489.	40.	Upgradation of Govt. Girls High School at Kalaky Mandi, Tehsil and District Hafizabad.	Hafizabad	Hafizabad	Approved	..	4.527	..	0.400	2.000	..	2.000	..	9%	53%
4490.	41.	Upgradation of Govt. Boys High School at Kalaky Mandi, Tehsil and District Hafizabad.	Hafizabad	Hafizabad	Approved	..	4.414	..	0.300	2.000	..	2.000	..	7%	52%

EDUCATION AND TRAINING

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
4491.	42.	Provision of additional facilities at Govt. Girls High School Qadirabad.	M.B.Din	M.B.Din	Unapproved	..	5.100	..	0.400	1.000	..	1.000	..	8%	27%
4492.	43.	Upgradation of Govt. Millat H/S Head Rasool to Higher Secondary level.	M.B.Din	M.B.Din	Approved	..	4.000	..	0.400	2.000	..	2.000	..	10%	60%
4493.	44.	Establishment of Secondary School Lakanewala.	M.B.Din	Phalia	Approved	..	5.867	..	0.300	2.000	..	2.000	..	5%	39%
4494.	45.	Upgradation of Girls High School to Higher Secondary level Mong.	M.B.Din	Phalia	Approved	..	4.517	..	0.400	2.000	..	2.000	..	9%	53%
4495.	46.	Upgradation of Boys High School to Higher Secondary level Makhanawala.	M.B.Din	Phalia	Approved	..	4.762	..	0.400	2.000	..	2.000	..	8%	50%
4496.	47.	Const. of additional class rooms and Lab. in M.M.High School Bheri Khurd Shakargarh.	Narowal	Shakargarh	Approved	..	3.310	..	0.200	2.000	..	2.000	..	6%	66%
4497.	48.	Provision of additional facilities at Government High School, Aurangabad.	Narowal	Narowal	Approved	..	5.612	0.500	2.450	2.000	..	2.000	..	53%	88%
4498.	49.	Estt: of Secondary School at Bhatti (Boys).	Narowal	Shakargarh	Unapproved	..	4.000	..	0.500	1.000	..	1.000	..	13%	38%
4499.	50.	Upgradation of Boys High School at Gabble.	Narowal	Shakargarh	Unapproved	..	4.000	..	0.500	1.000	..	1.000	..	13%	38%
4500.	51.	Upgradation of Boys High School at Sankhantara	Narowal	Narowal	Unapproved	..	4.000	..	0.500	1.000	..	1.000	..	13%	38%
4501.	52.	Upgradation of Boys High School at Shah Gharib	Narowal	Shakargarh	Unapproved	..	4.000	..	0.500	1.000	..	1.000	..	13%	38%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
ON-GOING SCHEMES															
4502.	53.	Upgradation of Boys High School at Lasser Kalan.	Narowal	Shakargarh	Unapproved	..	4.000	..	0.500	1.000	..	1.000	..	13%	38%
4503.	54.	Construction of Bldg. for Boys High School No.1 Pasroor	Sialkot	Pasroor	Approved	..	8.228	..	0.200	1.500	..	1.500	..	2%	21%
4504.	55.	Upgradation of Boys High School at Gohdpur.	Sialkot	Sialkot	Approved	..	3.100	2.212	0.200	0.688	..	0.688	..	78%	100%
4505.	56.	Upgradation of Girls High School at Mundke Goraya to Higher Secondary Level.	Sialkot	Pasroor	Approved	..	4.186	..	0.400	2.000	..	2.000	..	10%	57%
4506.	57.	Upgradation of Govt. Girls School Ghuinke, Daska	Sialkot	Daska	Approved	..	4.519	..	0.400	2.000	..	2.000	..	9%	53%
4507.	58.	Upgradation of Govt. High School for Boys at Adamke Cheema to Higher Secondary Level.	Sialkot	Sialkot	Approved	..	4.493	..	0.400	2.000	..	2.000	..	9%	53%
4508.	59.	Upgradation of Girls High School at Badian.	Sialkot	Pasroor	Unapproved	..	4.000	..	0.500	1.000	..	1.000	..	13%	38%
4509.	60.	Upgradation of Girls High School at Mustafabad.	Kasur	Kasur	Unapproved	..	4.000	..	0.500	1.000	..	1.000	..	13%	38%
4510.	61.	Upgradation of Girls High School at Hallah	Kasur	Pattoki	Approved	..	4.719	..	0.500	1.000	..	1.000	..	11%	32%
4511.	62.	Upgradation of Girls High School at Wan Radha Ram.	Kasur	Pattoki	Approved	..	4.642	..	0.500	1.000	..	1.000	..	11%	32%
4512.	63.	Upgradation of Boys High School at Hallah.	Kasur	Pattoki	Approved	..	4.474	..	0.500	1.000	..	1.000	..	11%	34%
4513.	64.	Upgradation of Boys High School at Wan Radha Ram.	Kasur	Pattoki	Approved	..	4.474	..	0.500	1.000	..	1.000	..	11%	34%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
4514.	65.	Estt. of Secondary School at Lakho Dhair (Boys)	Lahore	Lahore Cantt.	Unapproved	..	4.000	..	0.500	1.000	..	1.000	..	13%	38%
4515.	66.	Strengthening and Improvement of Pilot Secondary School for Boys Wahdat Colony, Lahore.	Lahore	Lahore	Approved	..	20.081	3.600	5.500	3.873	..	3.873	..	45%	65%
4516.	67.	Construction of additional block at Boys Comprehensive Higher Secondary School, Ghorey Shah, Lahore.	Lahore	Lahore	Approved	..	3.995	1.000	2.195	0.800	..	0.800	..	80%	100%
4517.	68.	Construction of building for Saeeda Butt Girls High School in Gulshan Ravi Scheme, Lahore.	Lahore	Lahore	Approved	..	5.690	1.000	2.000	0.835	0.300	1.135	..	53%	72%
4518.	69.	Strengthening and Improvement of Quality Education of Pilot Secondary for Girls, Wahdat Colony, Lahore.	Lahore	Lahore	Approved	..	10.730	3.755	1.500	3.800	..	3.800	..	49%	88%
4519.	70.	Construction of Govt. Girls High School Raiwind.	Lahore	Lahore	Unapproved	..	4.500	..	..	1.500	..	1.500	..	0%	33%
4520.	71.	Upgradation of Girls High School at Barki	Lahore	Lahore	Unapproved	..	4.000	..	0.500	1.000	..	1.000	..	13%	38%
4521.	72.	Establishment of Higher Secondary School for Boys at Mandi Ahmadabad	Okara	Depalpur	Approved	..	4.447	..	0.800	2.000	..	2.000	..	18%	63%
4522.	73.	Upgradation of Boys High School at Chak 40/3-R	Okara	Okara	Unapproved	..	4.000	..	0.500	1.000	..	1.000	..	13%	38%
4523.	74.	Upgradation of Boys High School at Bama Bala	Okara	Okara	Unapproved	..	4.000	..	0.400	1.000	..	1.000	..	10%	35%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
4524.	75.	Construction of Addl: Class rooms in Govt. High School for Boys Sheikhupura	S/pura	S/pura	Approved	..	4.971	..	2.200	1.500	..	1.500	..	4%	34%
4525.	76.	Establishment of Higher Secondary School at War Burton	S/pura	S/pura	Approved	..	4.295	..	0.300	2.000	..	2.000	..	7%	51%
4526.	77.	Upgradation of Girls High School at Bucheke Teh. Nankana Sahib to Higher Secondary Level.	S/pura	Nankana Sahib	Approved	..	4.245	..	0.400	2.000	..	2.000	..	9%	57%
4527.	78.	Upgradation of Girls High School Khanqah Dogran to Higher Secondary Level.	S/pura	S/pura	Unapproved	..	4.500	..	0.200	1.500	..	1.500	..	4%	38%
4528.	79.	Upgradation of Boys High School to Higher Secondary School Level Bucheke.	S/pura	Nankana Sahib	Approved	..	4.339	..	0.300	2.000	..	2.000	..	7%	53%
4529.	80.	Upgradation of Boys High School to Higher Secondary School Level Chak No. 13/GB Randheer.	S/pura	Nankana Sahib	Approved	..	4.519	..	0.400	2.000	..	2.000	..	9%	53%
4530.	81.	Upgradation of Boys High School at Padshahan	Chakwal	Chakwal	Unapproved	..	4.000	..	0.500	1.000	..	1.000	..	13%	38%
4531.	82.	Upgradation of Boys High School at Jutana	Jhelum	P.D. Khan	Unapproved	..	4.000	..	0.500	1.000	..	1.000	..	13%	38%
4532.	83.	Upgradation of Boys High School at Jalalpur Sharif.	Jhelum	P.D. Khan	Unapproved	..	4.000	..	0.500	1.000	..	1.000	..	13%	38%
4533.	84.	Upgradation of Girls High School No. 1 Jhelum City to Higher Secondary Level.	Jhelum	Jhelum	Approved	..	4.306	..	0.400	2.000	..	2.000	..	9%	56%

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
4534.	85.	Construction of Building for Govt. Girls High School Mouza Mera	Jhelum	Jhelum	Approved	..	1.888	0.900	0.921	0.067	..	0.067	..	96%	100%
4535.	86.	Const. of Govt. Higher Secondary School Dina	Jhelum	Jhelum	Unapproved	..	4.000	..	0.200	1.000	..	1.000	..	5%	35%
4536.	87.	Construction of Bldg. for Boys High School Kalar Syedan	Rawalpindi	Rawalpindi	Approved	..	7.768	5.500	0.768	1.500	..	1.500	..	81%	100%
4537.	88.	Establishment of Secondary School at Waghal (Girls)	Rawalpindi	Kotli Sattian	Unapproved	..	4.000	..	0.400	1.000	..	1.000	..	10%	35%
4538.	89.	Upgradation of Girls High School at Jetha Hathial	Rawalpindi	Rawalpindi	Unapproved	..	4.000	..	0.500	1.000	..	1.000	..	13%	38%
4539.	90.	Upgradation of Girls High School at Sehla	Rawalpindi	Rawalpindi	Unapproved	..	4.000	..	0.500	1.000	..	1.000	..	13%	38%
4540.	91.	Upgradation of Boys High School at Kantrila	Rawalpindi	G/Khan	Unapproved	..	4.000	..	0.400	1.000	..	1.000	..	10%	35%
4541.	92.	Upgradation of Boys High School at Adhwal	Rawalpindi	Taxila	Unapproved	..	4.000	..	0.500	1.000	..	1.000	..	13%	38%
4542.	93.	Upgradation of Boys High School at Dhanda	Rawalpindi	Kotli Sattian	Unapproved	..	4.000	..	0.500	1.000	..	1.000	..	13%	38%
4543.	94.	Upgradation of Govt. High School at Adhi Kot	Khushab	Khushab	Approved	..	3.486	..	0.400	2.000	..	2.000	..	11%	69%
4544.	95.	Upgradation of Boys Middle School to Higher Secondary Level Nari Janubi Sargodha	Sargodha	Sargodha	Approved	..	4.568	..	0.300	2.000	..	2.000	..	7%	58%
4545.	96.	Upgradation of Girls High School at Quaid-abad	Khushab	Khushab	Unapproved	..	4.000	..	0.500	1.000	..	1.000	..	13%	38%

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
4546.	97.	Upgradation of Boys High School Ghausia Mehria Colony Chak 60/NB	Sargodha	Sargodha	Approved	..	4.199	..	0.400	2.000	..	2.000	..	9%	57%
4547.	98.	Upgradation of Govt. Middle School Mid Ranjha to Higher Secondary Level.	Sargodha	Bhalwal	Approved	..	4.199	..	0.400	2.000	..	2.000	..	10%	57%
4548.	99.	Establishment of Secondary School for Girls at Chak 15/SB	Sargodha	Sargodha	Unapproved	..	4.000	..	..	1.000	..	1.000	..	0%	25%
4549.	100.	Upgradation of Girls High School at Haiderabad Town	Sargodha	Sargodha	Unapproved	..	4.000	..	0.500	1.000	..	1.000	..	13%	38%
4550.	101.	Establishment of Higher Secondary School for Girls at Jandwala.	B/Nagar	B/Nagar	Approved	..	5.060	..	0.400	2.000	..	2.000	..	8%	47%
4551.	102.	Construction of building for Quaid-e-Millat High School, Bahawalnagar.	Bahawalnagar	B/Nagar	Approved	..	5.938	2.000	2.650	1.288	..	1.288	..	78%	100%
4552.	103.	Upgradation of Girls High School at Donga Bonga	B/Nagar	B/Nagar	Unapproved	..	4.000	..	0.400	1.000	..	1.000	..	10%	35%
4553.	104.	Strengthening and Improvement of technical High School Bahawalpur	Bahawalpur	B/pur	Approved	..	4.413	1.50	1.649	1.264	..	1.264	..	71%	100%
4554.	105.	Upgradation of Girls High School at Uch Sharif	Bahawalpur	Ahmadpur	Unapproved	..	4.000	..	0.500	1.000	..	1.000	..	13%	38%
4555.	106.	Upgradation of Boys High School at Chani Goth	Bahawalpur	Ahmadpur	Unapproved	..	4.000	..	0.500	1.000	..	1.000	..	13%	38%
4556.	107.	Upgradation of Boys High School at Chak No. 36/DNB	Bahawalpur	Yazman	Unapproved	..	4.000	..	0.500	1.000	..	1.000	..	13%	38%
4557.	108.	Addition of facilities in Govt. High School Hasanabad	R.Y. Khan	R.Y. Khan	Approved	..	2.732	..	0.400	1.583	..	1.583	..	15%	73%

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
4558.	109.	Upgradation of Govt. High School Kot Samaba to Higher Secondary Level	R.Y. Khan	R.Y. Khan	Approved	..	3.695	..	1.100	1.657	..	1.657	..	30%	75%
4559.	110.	Construction of Science Lab., Addl: Class rooms and Boundary Walls around Boys High School Tarinda Saway Khan	R.Y. Khan	R. Y. Khan	Approved	..	5.670	1.000	3.000	1.670	..	1.670	..	71%	100%
4560.	111.	Upgradation of Girls High School at Kot Samaba	R.Y. Khan	R.Y. Khan	Unapproved	..	4.000	..	0.500	1.000	..	1.000	..	13%	38%
4561.	112.	Upgradation of Boys High School at Khan Bela	R.Y. Khan	Liaqatpur	Unapproved	..	4.000	..	0.500	1.000	..	1.000	..	13%	38%
4562.	113.	Upgradation of Girls High School at Zahir Pir	R.Y. Khan	R.Y. Khan	Unapproved	..	4.000	..	0.500	1.000	..	1.000	..	10%	38%
4563.	114.	Upgradation of Govt. High School Choti Zareen	D.G. Khan	D.G. Khan	Approved	..	4.342	..	1.030	2.000	..	2.000	..	24%	70%
4564.	115.	Upgradation of Govt. High School Fazal Pur to HSS level.	D.G. Khan	D.G. Khan	Approved	..	4.061	..	0.400	2.000	..	2.000	..	9%	59%
4565.	116.	Estt. of Higher Secondary School for Girls at Taunsa	D.G. Khan	Taunsa	Approved	..	4.483	..	0.200	0.200	..	0.200	..	5%	49%
4566.	117.	Upgradation of High School Tibbi Kaisarani to HSS Level.	D.G. Khan	D.G. Khan	Approved	..	4.368	..	0.200	1.500	..	1.500	..	5%	39%
4567.	118.	Estt. of Secondary School at Gobolan (Boys)	D.G. Khan	D.G. Khan	Unapproved	..	4.000	..	0.500	1.000	..	1.000	..	13%	38%
4568.	119.	Estt. of Secondary School at Bhaglani (Girls)	D.G. Khan	Taunsa	Unapproved	..	4.000	..	0.500	1.000	..	1.000	..	13%	38%
4569.	120.	Estt. of Secondary School at Sakhi Sarwar (Girls)	D.G. Khan	D.G. Khan	Unapproved	..	4.000	..	0.400	1.000	..	1.000	..	10%	35%

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ON-GOING SCHEMES															
4570.	121.	Upgradation of Boys Middle School More Jhangi To Secondary level	D.G. Khan	Taunsa	Unapproved	..	4.000	1.000	..	1.000	..	0%	25%
4571.	122.	Estt. of Secondary School at Marahan Wali (Boys)	Layyah	Karor	Unapproved	..	4.000	..	0.500	1.000	..	1.000	..	13%	38%
4572.	123.	Estt. of Secondary School at Jaman Shah (Girls)	Layyah	Layyah	Unapproved	..	4.000	..	0.500	1.000	..	1.000	..	13%	38%
4573.	124.	Upgradation of Boys High School at Kot Sultan	Layyah	Layyah	Unapproved	..	4.000	..	0.500	1.000	..	1.000	..	13%	38%
4574.	125.	Upgradation of Girls M/S Fatehpur Distt: Muzaffargarh to HSS level.	M/Garh	M/Garh	Unapproved	..	4.500	..	0.100	1.500	..	1.500	..	2%	36%
4575.	126.	Upgradation of Govt. Boys High School Mahmood Kot Distt. Muzaffargarh to Higher Secondary level	M/Garh	M/Garh	Approved	..	3.860	..	0.200	2.000	..	2.000	..	5%	57%
4576.	127.	Upgradation of Boys High School Shah Jamal to Higher Secondary level	M/Garh	M/Garh	Approved	..	4.318	..	0.400	2.000	..	2.000	..	9%	56%
4577.	128.	Upgradation of Boys High School Ghazi Ghat to Higher Secondary Level	M/Garh	M/Garh	Approved	..	4.318	..	0.400	2.000	..	2.000	..	9%	56%
4578.	129.	Upgradation of Boys High School Gujrat to Higher Secondary level	M/Garh	M/Garh	Approved	..	4.294	..	0.300	2.000	..	2.000	..	7%	54%
4579.	130.	Upgradation of Girls High School at Rohillian Wali	M/Garh	M/Garh	Unapproved	..	4.000	..	0.500	1.000	..	1.000	..	13%	38%
4580.	131.	Upgradation of Boys High School at Sher Sultan	M/Garh	Alipur	Unapproved	..	4.000	..	0.500	1.000	..	1.000	..	13%	38%

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
4581.	132.	Estt. of Secondary School at Chatool (Boys)	Rajanpur	Jampur	Unapproved	..	4.000	..	0.500	1.000	..	1.000	..	13%	38%
4582.	133.	Estt. of Secondary School at Kotla Dewan (Girls)	Rajanpur	Jampur	Unapproved	..	4.000	..	0.500	1.000	..	1.000	..	13%	38%
4583.	134.	Upgradation of Girls High School at Muhammad Pur	Rajanpur	Jampur	Unapproved	..	4.000	..	0.500	1.000	..	1.000	..	13%	38%
4584.	135.	Upgradation of Girls High School at Dajal (Girls)	Rajanpur	Jampur	Unapproved	..	4.000	..	0.500	1.000	..	1.000	..	13%	38%
4585.	136.	Upgradation of Boys High School at Haji Pur (Boys)	Rajanpur	Jampur	Unapproved	..	4.000	..	0.500	1.000	..	1.000	..	13%	38%
4586.	137.	Upgradation of Boys High School at Muhammad Pur	Rajanpur	Jampur	Unapproved	..	4.000	..	0.500	1.000	..	1.000	..	13%	38%
4587.	138.	Upgradation of Boys High School at Umer Kot	Rajanpur	Rojhan	Unapproved	..	4.000	..	0.500	1.000	..	1.000	..	13%	38%
4588.	139.	Estt. of Boys Secondary School at Town Committee Bagh	Jhang	Jhang	Approved	..	4.003	..	1.400	2.000	..	2.000	..	35%	85%
4589.	140.	Estt. of Girls Secondary School at Town Committee Bagh	Jhang	Jhang	Approved	..	3.873	..	1.300	2.000	..	2.000	..	34%	85%
4590.	141.	Upgradation of Higher School for Warayam Wala, Shorkot	Jhang	Shorkot	Approved	..	4.071	..	1.400	2.000	..	2.000	..	34%	84%
4591.	142.	Upgradation of Govt. High School Bohawana to HS level	Jhang	Jhang	Unapproved	..	4.500	..	0.300	2.000	..	2.000	..	7%	51%
4592.	143.	Estt. of Higher Secondary School at Dadan Tehsil Jhang	Jhang	Jhang	Unapproved	..	4.500	..	0.200	1.500	..	1.500	..	4%	38%
4593.	144.	Upgradation of Girls High School Lalian	Jhang	Jhang	Unapproved	..	4.000	..	0.500	1.000	..	1.000	..	13%	38%

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ON-GOING SCHEMES															
4594.	145.	Upgradation of Girls High School at Wasoo Astana	Jhang		Unapproved	..	4.000	..	0.500	1.000	..	1.000	..	13%	38%
4595.	146.	Upgradation of Govt. High School Sarai Sindhu, Kabirwala	Khanewal	Kabirwala	Approved	..	4.219	..	0.400	2.000	..	2.000	..	10%	57%
4596.	147.	Estt. of Secondary School for Girls at Haveli Koranga	Khanewal	Kabirwala	Approved	..	4.500	..	0.400	2.000	..	2.000	..	9%	53%
4597.	148.	Upgradation of Girls High School at Sarai Sidhu Town Committee to Higher Secondary Level.	Khanewal	Khanewal	Approved	..	4.663	..	0.400	2.000	..	2.000	..	9%	51%
4598.	149.	Estt. of Secondary School at Chak 34/10-R (Girls).	Khanewal	Khanewal	Unapproved	..	4.000	..	0.500	1.000	..	1.000	..	13%	38%
4599.	150.	Estt. of Secondary School at Chak 71/10-R (Girls)	Khanewal	Khanewal	Unapproved	..	4.000	..	0.500	1.000	..	1.000	..	13%	38%
4600.	151.	Estt. of Secondary School at Chak 170/10-R (Girls)	Khanewal	Khanewal	Unapproved	..	4.000	..	0.500	1.000	..	1.000	..	13%	38%
4601.	152.	Estt. of Secondary School at Chak 140/10-R (girls)	Khanewal	M/Channu	Unapproved	..	4.000	..	0.500	1.000	..	1.000	..	13%	38%
4602.	153.	Estt. of Secondary School at Chak 134/16-R (Girls)	Khanewal	M/Channu	Unapproved	..	4.000	..	0.500	1.000	..	1.000	..	13%	38%
4603.	154.	Const. of Bldg. for Boys High School Bahawalgarh	Lodhran	Lodhran	Approved	..	3.714	1.500	0.219	1.995	..	1.995	..	46%	100%
4604.	155.	Estt. of Secondary School at Chak 297/WB (Girls)	Lodhran	Dunyapur	Unapproved	..	4.000	..	0.500	1.000	..	1.000	..	13%	38%
4605.	156.	Estt. of Secondary School at New Central Jail Multan City	Multan	Multan	Approved	..	3.000	0.250	2.317	0.433	..	0.433	..	86%	100%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
4606.	157.	Upgradation of Boys High School at Raja Ram Shujabad	Multan	Shujabad	Approved	..	3.965	..	0.400	2.000	..	2.000	..	10%	61%
4607.	158.	Upgradation of Girls High School at Jallah Arian to HS Level.	Multan	Multan	Approved	..	4.043	..	0.800	2.000	..	2.000	..	20%	70%
4608.	159.	Const. of girls High School Arifwala	Pakpattan	Arifwala	Unapproved	..	4.000	..	0.400	1.000	..	1.000	..	10%	35%
4609.	160.	Upgradation of Girls High School Malka Hans to HS level.	Pakpattan	Pakpattan	Approved	..	4.317	..	0.300	2.000	..	2.000	..	7%	53%
4610.	161.	Upgradation of Boys High School at Chak Bedi	Pakpattan	Pakpattan	Unapproved	..	4.000	..	0.500	1.000	..	1.000	..	13%	38%
4611.	162.	Estt. of G.G.H.S.S. at Iqbal Nagar Chichawatni	Sahiwal	Chichawatni	Approved	..	4.279	..	0.400	2.000	..	2.000	..	9%	56%
4612.	163.	Upgradation of Govt. Girls High School 45/12-L to HS School	Sahiwal	Sahiwal	Approved	..	3.500	1.929	0.571	0.857	0.143	1.000	..	71%	100%
4613.	164.	Estt. of Secondary School at Chak 62/12-L	Sahiwal	Chichawatni	Approved	..	5.318	1.000	2.300	2.018	..	2.018	..	62%	100%
4614.	165.	Estt. of Secondary School at Chak No. 114/7-R Chichawatni (Girls)	Sahiwal	Chichawatni	Unapproved	..	4.000	..	0.500	1.000	..	1.000	..	13%	38%
4615.	166.	Upgradation of Girls High School at Noor shah	Sahiwal	Sahiwal	Unapproved	..	4.000	..	0.500	1.000	..	1.000	..	13%	38%
4616.	167.	Upgradation of Girls High School at Chak No. 73/5-L	Sahiwal	Sahiwal	Unapproved	..	4.000	..	0.500	1.000	..	1.000	..	13%	38%
4617.	168.	Upgradation of Boys High School at Chak 45/12-L	Sahiwal	Chichawatni	Unapproved	..	4.000	..	0.500	1.000	..	1.000	..	13%	38%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
4618.	169.	Upgradation of Boys High School at Chak No. 73/5-L	Sahiwal	Sahiwal	Unapproved	..	4.000	..	0.500	1.000	..	1.000	..	13%	38%
4619.	170.	Upgradation of Boys High School at Chak No. 56/5-L	Sahiwal	Sahiwal	Unapproved	..	4.000	..	0.500	1.000	..	1.000	..	13%	38%
4620.	171.	Upgradation of Girls High School at Chak 261/WB	Vehari	Vehari	Unapproved	..	4.500	..	0.400	2.000	..	2.000	..	9%	53%
4621.	172.	Estt. of Girls Secondary School in Burewala City	Vehari	Burewala	Unapproved	..	4.500	..	0.100	1.500	..	1.500	..	2%	36%
4622.	173.	Estt. of Girls Secondary School at Shah Alam	Bhakkar	Kalur Kot	Unapproved	..	4.000	..	0.200	2.000	..	2.000	..	5%	55%
4623.	174.	Estt. of Secondary School for Boys at Ashraf Wala Teh. Kalur Kot	Bhakkar	Kalur Kot	Approved	..	5.843	1.000	3.000	1.843	..	1.843	..	68%	100%
4624.	175.	Estt. of Secondary School for Girls at Mouza Rodi	Bhakkar	Kalur Kot	Approved	..	5.843	0.500	1.500	2.000	..	2.000	..	34%	68%
4625.	176.	Estt. of Secondary School at Kotla Jam (Boys)	Bhakkar	Bhakkar	Unapproved	..	4.000	..	0.500	1.000	..	1.000	..	13%	38%
4626.	177.	Upgradation of Boys High School at Tabisar Bangi Khel to HS level	Mianwali	Mianwali	Approved	..	5.095	..	0.300	2.000	..	2.000	..	6%	45%
TOTAL SECONDARY EDUCATION										252.259	0.443	252.702			
COLLEGE EDUCATION															
4627.	178.	Estt. of Girls Degree College at D-Type Colony, Faisalabad.	Faisalabad	Faisalabad	Approved	..	13.623	..	0.500	3.000	..	3.000	..	4%	26%
4628.	179.	Const. of Academic block for M.Ed. classes at Govt. College of Education Faisalabad.	Faisalabad	Faisalabad	Approved	..	5.716	..	0.400	2.000	..	2.000	..	8%	42%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
ON-GOING SCHEMES															
4629.	180.	Estt. of Library Science Deptt: at Govt. College, Faisalabad.	Faisalabad	Faisalabad	Unapproved	..	4.500	..	0.200	1.000	..	1.000	..	5%	26%
4630.	181.	Addition of Postgraduate Block in Chemistry at Govt. College Faisalabadabad.	Faisalabad	Faisalabad	Approved	..	8.078	2.000	0.500	2.000	..	2.000	..	31%	56%
4631.	182.	Strengthening & Improvement of Govt. Degree College (Boys) Faisalabad.	Faisalabad	Faisalabad	Approved	..	10.465	1.000	4.347	2.000	..	2.000	..	51%	70%
4632.	183.	Estt. of Girls Degree College at Tandlianwala.	Faisalabad	T/Wala	Approved	..	9.846	3.500	3.000	2.000	..	2.000	..	66%	86%
4633.	184.	Const. of b/wall around Millat Intermediate College, Faisalabad.	Faisalabad	Faisalabad	Approved	..	2.898	0.500	0.398	1.500	..	1.500	..	31%	83%
4634.	185.	Provision of addl. class room and b/wall around Boys Degree College Sumundari.	Faisalabad	Sumundari	Approved	..	14.606	1.000	4.023	2.000	..	2.000	..	34%	48%
4635.	186.	Strengthening & Improvement of Govt. College (W) Madina Town, Faisalabad.	Faisalabad	Faisalabad	Approved	..	16.616	8.000	5.000	3.616	..	3.616	..	78%	100%
4636.	187.	Estt. of Girls Intermediate College at Chak No. 2/JB Faisalabad.	Faisalabad	Faisalabad	Unapproved	..	6.000	..	1.000	1.000	..	1.000	..	16%	33%
4637.	188.	Estt. of Boys Intermediate College at Chak No. 2/JB Faisalabad.	Faisalabad	Faisalabad	Unapproved	..	6.000	..	1.000	1.000	..	1.000	..	16%	33%
4638.	189.	Provision of Degree College (W) at Pir Mahal.	T.T. Singh	T.T. Singh	Approved	..	15.423	4.000	3.000	2.000	..	2.000	..	45%	58%
4639.	190.	Provision of Additional Facilities at Girls Colleges in Distt. T.T. Singh.	T.T. Singh	..	Unapproved	..	1.000	1.000	..	1.000	100%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
4640.	191.	Const. of Principal's Residence at Govt. PST College Kamalia.	T.T.Singh	Kamalia	Approved	..	1.116	..	0.528	0.588	..	0.588	..	47%	100%
4641.	192.	Const. of Hostel for 100 Boys Students at Govt. PST College Kamalia.	T.T.Singh	Kamalia	Approved	..	5.896	..	0.200	1.000	..	1.000	..	4%	20%
4642.	193.	Provision of Hostel at Govt. Girls College Kamalia.	T.T.Singh	Kamalia	Unapproved	..	5.000	..	0.200	1.000	..	1.000	..	4%	24%
4643.	194.	Const. of 20 Additional Class rooms at Govt. College Gujranwala.	Gujranwal	Gujranwal	Unapproved	..	4.000	..	0.300	1.000	..	1.000	..	8%	33%
4644.	195.	Estt: of Intermediate College at Alipur Chatta.	Gujranwala	Gujranwala	Approved	..	14.745	..	0.100	1.000	..	1.000	..	0%	6%
4645.	196.	Upg. of Girls Intermediate College Qila Didar Singh Gujranwala.	Gujranwala	Gujranwala	Approved	..	2.316	..	0.500	1.000	..	1.000	..	22%	65%
4646.	197.	Estt: of Degree College for Girls at Naushera Virkan.	Gujranwala	Gujranwala	Approved	..	16.041	..	0.200	1.000	..	1.000	..	1%	8%
4647.	198.	Provision of additional facilities at Government College for Women, Chowk Niyaeen.	Gujranwala	Gujranwala	Approved	..	9.731	3.834	1.727	2.000	..	2.000	..	57%	78%
4648.	199.	Addition of Postgraduate Block in Chemistry at Government Islamia College, Gujranwala.	Gujranwala	Gujranwala	Approved	..	7.833	1.500	0.500	1.500	..	1.500	..	26%	45%
4649.	200.	Esttlishment of Boys Degree College Kamoke.	Gujranwala	Kamoke	Approved	..	5.999	2.000	2.999	1.000	..	1.000	..	83%	100%
4650.	201.	Establishment of Girls Degree College, Kamoke.	Gujranwala	Kamoke	Approved	..	5.441	1.000	3.441	1.000	..	1.000	..	82%	100%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
4651.	202.	Construction of Additional class rooms etc. at Abne Amir Degree College, Jallapur Jattan.	Gujrat	Gujrat	Approved	..	5.168	1.500	2.658	0.649	0.361	1.010	..	80%	100%
4652.	203.	Const. of building for Girls Intermediate College, Kunjah.	Gujrat	Gujrat	Approved	..	9.388	1.000	4.000	2.000	..	2.000	..	53%	75%
4653.	204.	Const. of labs in Govt. Ibn-e-Amir Degree College (W) Jalapur Jattan.	Gujrat	Gujrat	Approved	..	3.552	..	0.500	1.000	..	1.000	..	14%	42%
4654.	205.	Const. of 6 Addl: class rooms at Govt. College (W) Marghzar Colony, Gujrat.	Gujrat	Gujrat	Approved	..	3.139	..	0.500	1.000	..	1.000	..	16%	48%
4655.	206.	Estt. of Degree College for boys at Kharian	Gujrat	Kharian	Unapproved	..	6.000	..	0.500	1.000	..	1.000	..	8%	25%
4656.	207.	Estt. of Degree College for Girls at Pindi Bhattian	Hafizabad	P/Bhattian	Approved	..	17.117	..	0.200	1.000	..	1.000	..	2%	12%
4657.	208.	Estt. of Degree College for boys at Pindi Bhattian	Hafizabad	P/Bhattian	Unapproved	..	6.000	..	0.500	1.000	..	1.000	..	8%	25%
4658.	209.	Upp. of boys Intermediate College at Malikwal to Degree level.	M.B.Din	Malikwal	Approved	..	8.190	..	0.200	1.000	..	1.000	..	2%	15%
4659.	210.	Upp. of Girls Intermediate College Phalia to Degree Level.	M.B.Din	Phalia	Approved	..	15.416	..	0.200	1.000	..	1.000	..	2%	12%
4660.	211.	Provision of hostel accommodation in Degree College for Women Mandi Bahauddin.	M.B.Din	M.B.Din	Approved	..	5.166	..	0.500	2.000	..	2.000	..	10%	45%
4661.	212.	Provision of Hostel for 60 Students and Tube well at Girls Intermediate College, Shakargarh.	Narowal	Shakargarh	Approved	..	4.357	2.466	0.391	1.350	0.150	1.500	..	66%	100%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
4662.	213.	Const. of Additional Class rooms at Govt. College (W) Sialkot.	Sialkot	Sialkot	Approved	..	2.000	..	0.200	1.000	..	1.000	..	10%	60%
4663.	214.	Const. of 6 Additional Class rooms at Govt. College Daska.	Sialkot	Daska	Approved	..	2.384	..	0.400	1.000	..	1.000	..	17%	59%
4664.	215.	Upp. of Girls Intermediate College Chunian to Degree level.	Kasur	Chunian	Approved	..	4.928	..	1.000	1.000	..	1.000	..	20%	41%
4665.	216.	Const. of boundary wall and five addl. class rooms for boys Degree College Pattoki.	Kasur	Pattoki	Approved	..	3.131	..	0.600	1.000	..	1.000	..	19%	51%
4666.	217.	Estt. of Degree College for boys at Chunian.	Kasur	Chunian	Approved	..	12.815	0.500	7.500	3.000	..	3.000	..	62%	86%
4667.	218.	Construction of Postgraduate Block at Government College at Lahore.	Lahore	Lahore	Approved	..	37.591	21.371	7.000	3.000	..	3.000	..	75%	84%
4668.	219.	Construction of building for College of Physical Education (W), Lahore.	Lahore	Lahore	Approved	..	30.020	8.634	0.209	2.000	..	2.000	..	29%	36%
4669.	220.	Construction of building for Boys Intermediate College, Raiwind, Lahore.	Lahore	Lahore	Approved	..	10.688	8.070	2.200	0.418	..	0.418	..	96%	100%
4670.	221.	Construction of additional building at Girls Degree College, Wahdat Colony, Lahore.	Lahore	Lahore	Approved	..	11.014	1.500	3.500	2.000	..	2.000	..	46%	64%
4671.	222.	Const. of addl. class rooms/hall at Queen Mary College, Lahore.	Lahore	Lahore	Approved	..	7.112	0.500	6.000	0.612	..	0.612	..	91%	100%
4672.	223.	Provision of addl. accommodation facilities to M.A.O. College, Lahore.	Lahore	Lahore	Approved	..	11.096	2.000	0.500	2.000	..	2.000	..	23%	41%

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
4673.	224.	Const. of addl. class rooms, admn. block, science labs, auditorium and laboratories at College of Education (W), Lahore.	Lahore	Lahore	Approved	..	39.888	1.000	8.500	3.000	..	3.000	..	24%	31%
4674.	225.	Construction of another hostel for 200 studnets at Govt. College, Lahore.	Lahore	Lahore	Approved	..	18.586	18.540	..	0.450	0.110	0.560	..	98%	100%
4675.	226.	Const. of Postgraduate Block at Kinnaird College (W), Lahore.	Lahore	Lahore	Unapproved	..	7.000	..	0.200	1.000	..	1.000	..	3%	18%
4676.	227.	Const. of additional Hall at Govt. Collge of Home Economics Lahore.	Lahore	Lahore	Unapproved	..	18.100	..	0.200	1.000	..	1.000	..	1%	7%
4677.	228.	Provision of Hostel for 200 Students at Lahore Collge for Women, Lahore.	Lahore	Lahore	Unapproved	..	6.000	..	0.200	1.000	..	1.000	..	3%	22%
4678.	229.	Const. of Postgraduate Block at Lahore College for Women Lahore.	Lahore	Lahore	Approved	..	5.953	..	0.200	1.000	..	1.000	..	3%	17%
4679.	230.	Provision for additional facilities at Govt. Collge for Women Gulberg, Lahore	Lahore	Lahore	Unapproved	..	2.000	..	0.200	1.000	..	1.000	..	10%	60%
4680.	231.	Const. of additional class rooms and labs in Islamia Collge (W) Lahore Cantt.	Lahore	Lahore	Approved	..	10.491	..	0.200	1.000	..	1.000	..	6%	39%
4681.	232.	Const. of 3 addl: class rooms and labs. at Govt. APWA College for Women, Lahore.	Lahore	Lahore	Approved	..	3.856	..	0.500	1.000	..	1.000	..	13%	39%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
4682.	233.	Addition of 200 students hostel accommodation in Islamia College Civil Lines, Lahore.	Lahore	Lahore	Approved	..	15.921	..	0.200	2.000	..	2.000	..	1%	14%
4683.	234.	Const. of Hostel for 200 students at Govt. Queen Mary College, Lahore.	Lahore	Lahore	Unapproved	..	10.000	..	0.200	1.000	..	1.000	..	2%	12%
4684.	235.	Const. of 16 additional class rooms at Govt. Islamia College Civil Lines, Lahore.	Lahore	Lahore	Approved	..	6.000	..	0.200	2.000	..	2.000	..	3%	37%
4685.	236.	Const. of 10 Additional Class rooms at Govt. College (W) Samanabad Lahore.	Lahore	Lahore	Unapproved	..	2.000	..	0.200	1.000	..	1.000	..	10%	60%
4686.	237.	Const. of Hostel for 200 Students at Kinnaird College (W) Lahore.	Lahore	Lahore	Unapproved	..	10.000	..	0.200	1.000	..	1.000	..	2%	12%
4687.	238.	Const. of Hostel for 100 Students at Govt. Islamia College Railway Road, Lahore.	Lahore	Lahore	Unapproved	..	10.000	..	0.200	1.000	..	1.000	..	2%	12%
4688.	239.	Const. of Hostel for 100 Students at Govt. Dayal Singh College, Lahore.	Lahore	Lahore	Unapproved	..	10.000	..	0.200	1.000	..	1.000	..	2%	12%
4689.	240.	Const. of Hostel for 100 Students at Govt. M.A.O. College, Lahore.	Lahore	Lahore	Unapproved	..	10.000	..	0.200	1.000	..	1.000	..	2%	12%
4690.	241.	Estt: of Degree College for Women South Okara.	Okara	Okara	Approved	..	21.441	..	0.500	2.000	..	2.000	..	2%	7%
4691.	242.	Establishment of Government Degree College (W) Hujra Shah Muqem.	Okara	Okara	Approved	..	14.540	5.500	4.000	2.000	..	2.000	..	65%	79%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
4692.	243.	Establishment of Government Intermediate College at Hujra Shah Muqem.	Okara	Okara	Approved	..	15.726	4.500	4.000	2.000	..	2.000	..	54%	67%
4693.	244.	Establishment of Degree College for Boys at Haveli Lakha.	Okara	Depalpur	Approved	..	19.245	7.500	6.038	5.707	..	5.707	..	70%	100%
4694.	245.	Establishment of Degree College for Girls at Haveli Lakha.	Okara	Depalpur	Approved	..	14.602	4.520	6.000	4.082	..	4.082	..	72%	100%
4695.	246.	Establishment of Degree College at Renala Khurd.	Okara	Okara	Approved	..	15.285	4.745	3.000	2.000	..	2.000	..	51%	64%
4696.	247.	Construction of additional building at Boys College, Jandiala Sher Khan.	Sheikhupura	Sheikhupura	Approved	..	19.174	12.161	0.500	3.000	..	3.000	..	66%	82%
4697.	248.	Provision of additional class room and B.Sc. Labs at Boys Islamia College, Sangla Hill.	S/pura	S/pura	Approved	..	11.908	1.000	0.500	2.000	..	2.000	..	13%	29%
4698.	249.	Const. of building for Girls Intermediate College, Ferozewala.	S/pura	F/wala	Approved	..	12.300	1.000	..	2.000	..	2.000	..	8%	24%
4699.	250.	Const. of building for Girls Degree College Sangla Hill.	S/pura	Shahkot	Approved	..	13.610	11.491	1.830	0.289	..	0.289	..	98%	100%
4700.	251.	Estt: of Girls Intermediate College at Muridke.	S/Pura	S/Pura	Unapproved	..	13.100	..	0.500	1.000	..	1.000	..	4%	11%
4701.	252.	Estt: of Girls Degree College Narang Mandi.	S/pura	Ferozewala	Unapproved	..	10.000	..	0.200	1.000	..	1.000	..	2%	12%
4702.	253.	Const. of Library-cum-reading room at Govt. College Pindi Gheb.	Attock	Pindi Gheb	Approved	..	2.917	..	0.300	1.000	..	1.000	..	10%	45%
4703.	254.	Establishment of Girls Intermediate College Jand.	Attock	Jand	Approved	..	5.742	4.979	0.040	0.723	..	0.723	..	87%	100%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
4704.	255.	Improvement of Govt. (W) College, Attock	Attock	Attock	Approved	..	12.630	1.000	0.500	2.000	..	2.000	..	14%	32%
4705.	256.	Const. of building of Upgraded Degree College Talagang.	Chakwal	Talagang	Approved	..	15.166	..	0.500	1.000	..	1.000	..	4%	10%
4706.	257.	Const. of Postgraduate block at Govt. College Chakwal.	Chakwal	Chakwal	Unapproved	..	5.000	..	0.200	1.000	..	1.000	..	4%	24%
4707.	258.	Const. of Additional Class rooms/ Science Lab. at Govt. Degree College (W) Chakwal.	Chakwal	Chakwal	Unapproved	..	3.000	..	0.200	1.000	..	1.000	..	7%	30%
4708.	259.	Const. of Hostel for 60 Students at Govt. College Jhelum.	Jhelum	Jhelum	Approved	..	3.612	..	0.200	1.000	..	1.000	..	6%	33%
4709.	260.	Construction of building for Boys Intermediate College, Taxila.	Rawalpindi	Taxila	Approved	..	6.689	7.450	0.500	0.100	..	0.100	..	9%	100%
4710.	261.	Strengthening & Improvement of Govt. Boys College, Asghar Mall Road, Rawalpindi	Rawalpindi	Rawalpindi	Approved	..	17.257	1.500	4.200	2.000	..	2.000	..	33%	45%
4711.	262.	Extension in building of Boys Degree College Murree.	Rawalpindi	Murree	Approved	..	14.544	..	1.000	1.000	..	1.000	..	7%	14%
4712.	263.	Upg. of Girls Intermediate College at Kallar Syedan.	Rawalpindi	Rawalpindi	Approved	..	4.266	..	3.000	1.266	..	1.266	..	70%	100%
4713.	264.	Upg. of Boys Intermediate College Taxila to Degree Level.	Rawalpindi	Taxila	Unapproved	..	10.000	..	0.200	1.000	..	1.000	..	2%	12%
4714.	265.	Estt. of Degree college for boys at Kotli Sattian.	Rawalpindi	Kotli Sattian	Unapproved	..	6.000	..	0.500	1.000	..	1.000	..	8%	25%
4715.	266.	Estt. of Girls Degree College at Nurpur Thal.	Khushab	Khushab	Unapproved	..	10.000	..	0.200	1.000	..	1.000	..	2%	12%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
ON-GOING SCHEMES															
4716.	267.	Estt. of Boys Degree College at Quaidabad.	Khushab	Khushab	Unapproved	..	10.000	..	0.200	1.000	..	1.000	..	2%	12%
4717.	268.	Const. of 20 Additional Class rooms at Govt. College (W) Sargodha.	Sargodha	Sargodha	Unapproved	..	4.000	..	0.200	1.000	..	1.000	..	5%	30%
4718.	269.	Const. of Hostel for 100 Students at Govt. Collge (W) Sargodha	Sargodha	Sargodha	Approved	..	4.376	..	0.500	1.000	..	1.000	..	11%	34%
4719.	270.	Const. of building for Govt. Boys Intermediate College Farooqa.	Sargodha	Sahiwal	Approved	..	7.167	1.000	4.221	1.946	..	1.946	..	80%	100%
4720.	271.	Establishment of Girls Intermediate College at Phullarwan.	Sargodha	Sargodha	Approved	..	5.990	4.720	0.270	1.000	..	1.000	..	83%	100%
4721.	272.	Const. of building for girls Intermediate College Sahiwal.	Sargodha	Sargodha	Approved	..	7.611	1.000	4.000	1.777	..	1.777	..	66%	89%
4722.	273.	Const. of building for Boys Degree College, Sillanwali.	Sargodha	Sillanwali	Approved	..	14.567	1.000	0.650	2.000	..	2.000	..	11%	25%
4723.	274.	Const. of building for Girls Intermediate College Shahpur.	Sargodha	Shahpur	Approved	..	9.742	1.000	3.500	2.000	..	2.000	..	46%	67%
4724.	275.	Strengthening/improvement of Govt. Degree College for Boys at Sargodha.	Sargodha	Sargodha	Approved	..	16.098	1.000	5.000	2.000	..	2.000	..	37%	50%
4725.	276.	Construction of building for Girls Degree College Sillanwali	Sargodha	Sillanwali	Approved	..	14.200	1.000	0.650	2.000	..	2.000	..	12%	26%
4726.	277.	Upgradation of Girls Intermediate College at Chishtian	B/nagar	Chishtian	Approved	..	5.890	..	0.300	1.000	..	1.000	..	5%	22%
4727.	278.	Upgradation of Girls Intermediate College at Bahawalpur	B/pur	Bahawalpur	Approved	..	4.637	..	0.500	1.000	..	1.000	..	11%	32%

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ON-GOING SCHEMES															
4728.	279.	Upgradation of Govt. Girls Intermediate College at Hasilpur	B/pur	Hasilpur	Approved	..	4.638	..	0.200	1.000	..	1.000	..	4%	15%
4729.	280.	Const. of hostel for 100 students at Govt. Girls Intermediate College Bahawalpur.	B/pur	B/pur	Approved	..	5.750	..	0.500	1.000	..	1.000	..	9%	26%
4730.	281.	Strengthening & Improvement of S.E. College, Bahawalpur.	B/pur	B/pur	Approved	..	12.429	3.000	5.500	2.000	..	2.000	..	68%	84%
4731.	282.	Const. of addl. 20 class rooms at Govt. Khawaja Fareed College, at Rahim Yar Khan.	R.Y. Khan	R.Y.Khan	Approved	..	9.984	2.000	0.616	1.500	..	1.500	..	26%	46%
4732.	283.	Const. of 3-Addl: Science Labs. at Govt. College for women Rahim Yar Khan	R.Y. Khan	R.Y. Khan	Approved	..	2.588	..	0.200	1.000	..	1.000	..	8%	46%
4733.	284.	Const. of building for College of Education D.G.Khan.	D.G.Khan	D.G.Khan	Approved	..	21.545	..	1.500	1.000	..	1.000	..	7%	12%
4734.	285.	Const. of Computer Science Deptt: Govt. College for boys D.G.Khan.	D.G.Khan	D.G.Khan	Approved	..	4.841	..	0.200	1.000	..	1.000	..	4%	24%
4735.	286.	Const. of postgraduate Library Block Govt. College D.G.Khan	D.G.Khan	D.G.Khan	Approved	..	1.150	..	1.000	0.150	..	0.150	..	87%	100%
4736.	287.	Construction of building for Girls Intermediate College, Karor	Layyah	Layyah	Approved	..	9.167	4.890	3.777	0.500	..	0.500	..	94%	100%
4737.	288.	Const. of building for Girls Intermediate College Fatehpur	Layyah	Fatehpur	Approved	..	10.232	1.800	1.000	3.500	..	3.500	..	27%	62%
4738.	289.	Const. of building for Girls Intermediate College Chowk Azam.	Layyah	Layyah	Unapproved	..	9.880	..	0.200	1.000	..	1.000	..	2%	12%

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
4739.	290.	Estt. of Degree College at Chaubara.	Layyah	Chaubara	Unapproved	..	10.000	..	0.200	1.000	..	1.000	..	2%	12%
4740.	291.	Const. of hostel for 30 students at Govt. Girls Intermediate College Alipur.	M/Garh	Alipur	Approved	..	2.555	..	0.200	1.000	..	1.000	..	8%	47%
4741.	292.	Estt. of Degree College for Boys at Jatoi.	M.Garh	Jatoi	Unapproved	..	2.000	..	0.500	1.000	..	1.000	..	25%	75%
4742.	293.	Estt. of Degree College for Girls at Rojhan.	Rajanpur	Rojhan	Unapproved	..	10.000	..	0.200	1.000	..	1.000	..	2%	12%
4743.	294.	Const. of 3-BSc. Labs at Govt. College, Rajanpur.	Rajanpur	Rajanpur	Unapproved	..	2.000	..	0.200	1.000	..	1.000	..	10%	60%
4744.	295.	Ext. of Building of Boys Degree College, Rajanpur	Rajanpur	Rajanpur	Approved	..	8.321	1.000	3.821	2.000	..	2.000	..	58%	82%
4745.	296.	Upg. of Govt. Girls Intermediate College Shor Kot.	Jhang	Shorkot	Approved	..	3.891	..	1.000	1.000	..	1.000	..	26%	51%
4746.	297.	Estt. of Degree College at Abdul Hakim.	Khanewal	Khanewal	Approved	..	17.019	..	0.500	1.000	..	1.000	..	3%	9%
4747.	298.	Upg. of Boys Intermediate College at Kabirwala.	Khanewal	Kabirwala	Approved	..	15.416	..	0.200	2.000	..	2.000	..	1%	14%
4748.	299.	Estt. of Girls Degree College Mian Channu.	Khanewal	M/Channu	Unapproved	..	10.000	..	0.200	1.000	..	1.000	..	2%	12%
4749.	300.	Const. of building for Boys Intermediate College Jahanian.	Khanewal	Khanewal	Approved	..	11.236	3.000	2.500	2.000	..	2.000	..	49%	67%
4750.	301.	Estt. of Degree College for Girls Karor Pacca.	Lodhran	Karor Pacca	Unapproved	..	10.000	..	0.500	1.000	..	1.000	..	5%	15%

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
4751.	302.	Estt: of Girls Intermediate College at Dunyapur.	Lodhran	Dunyapur	Approved	..	12.242	..	0.100	1.000	..	1.000	..	1%	9%
4752.	303.	Upg. of Boys Intermediate College at Lodhran.	Lodhran	Lodhran	Approved	..	3.552	..	0.400	1.000	..	1.000	..	11%	39%
4753.	304.	Estt: of Degree College for Boys at Dunyapur.	Lodhran	Dunyapur	Unapproved	..	6.000	..	0.500	1.000	..	1.000	..	8%	25%
4754.	305.	Const. of addl: class rooms at Govt. College Shujabad.	Multan	Shujabad	Approved	..	1.756	..	0.400	1.000	..	1.000	..	23%	80%
4755.	306.	Strengthening & Improvement of G.C. Bosan Road, Multan.	Multan	Multan	Approved	..	11.020	1.000	1.263	1.500	..	1.500	..	21%	39%
4756.	307.	Addition of post Graduate Block in English at G.C. Bosan Road, Multan	Multan	Multan	Approved	..	3.990	2.000	0.990	1.000	..	1.000	..	75%	100%
4757.	308.	Construction of building for Faridia College Pakpattan.	Pakpattan	Pakpattan	Approved	..	8.228	8.709	0.500	2.000	..	2.000	..	90%	100%
4758.	309.	Strengthening and Improvement of Government College, Sahiwal.	Sahiwal	Sahiwal	Approved	..	13.803	3.000	1.500	2.000	..	2.000	..	33%	47%
4759.	310.	Const. of B/Wall around Degree College Chichawatni.	Sahiwal	Chichawatni	Approved	..	1.775	0.500	0.775	0.500	..	0.500	..	72%	100%
4760.	311.	Const. of Hostel/Canteen and Residence for staff at Govt. College Arifwala.	Sahiwal	Arifwala	Approved	..	4.296	1.000	2.296	1.000	..	1.000	..	77%	100%
4761.	312.	Const. of addl: building for Govt. Crescent Degree College for Women Chichawatni.	Sahiwal	Chichawatni	Approved	..	3.599	..	1.500	1.000	..	1.000	..	42%	69%

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ON-GOING SCHEMES															
4762.	313.	Const. of 20 additional class rooms at Govt. College for Women Sahiwal.	Sahiwal	Sahiwal	Approved	..	5.756	..	0.300	1.000	..	1.000	..	5%	23%
4763.	314.	Const. of 10 addl: class rooms at Govt. Islamia College Sahiwal.	Sahiwal	Sahiwal	Approved	..	3.398	..	0.400	1.000	..	1.000	..	12%	41%
4764.	315.	Upp. of Boys Intermediate College at Mailsi to Degree level.	Vehari	Mailsi	Approved	..	3.404	..	0.500	1.000	..	1.000	..	15%	44%
4765.	316.	Estt: of Degree College for Girls at Mankera.	Bhakkar	Mankera	Unapproved	..	10.000	..	0.200	1.000	..	1.000	..	2%	12%
4766.	317.	Estt: of Girls Degree College for Girls at Kallur Kot.	Bhakkar	Kallurkot	Unapproved	..	10.000	..	0.200	1.000	..	1.000	..	2%	12%
4767.	318.	Estt: of Degree College for Girls Essa Khel.	Mianwali	Essa Khel	Unapproved	..	10.000	..	..	1.000	..	1.000	..	0%	15%
TOTAL COLLEGE EDUCATION										194.223	0.621	194.844			
TECHNICAL EDUCATION															
4768.	319.	Const. of bldg. for existing Govt. Commercial Training Institute at Samundri.	Faisalabad	Samundri	Unapproved	..	10.000	..	0.200	1.000	..	1.000	..	2%	12%
4769.	320.	Const. of building of existing GVI Girls Gojra	T.T.Singh	Gojra	Approved	..	9.993	4.005	4.000	1.988	..	1.988	..	80%	100%
4770.	321.	Const. of building for existing GCTI Kamalia.	T.T.Singh	Kamalia	Approved	..	11.525	1.020	1.700	2.000	..	2.000	..	24%	41%
4771.	322.	Estt: of Polytechnic Institute at Kamalia.	T.T.Singh	Kamalia	Approved	..	66.100	..	0.400	3.000	..	3.000	..	1%	2%
4772.	323.	Const. of building of existing GCTI at Gojra.	T.T.Singh	Gojra	Approved	..	12.843	..	0.400	1.000	..	1.000	..	3%	11%

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ON-GOING SCHEMES															
4773.	324.	Const. of building of existing GVI for Women Naushera Virkan.	Gujranwala	Gujranwala	Unapproved	..	7.000	..	0.400	1.000	..	1.000	..	6%	20%
4774.	325.	Const. of B/wall around Institute of Technology Gujranwala.	Gujranwala	Gujranwala	Approved	..	1.132	..	0.400	0.732	..	0.732	..	35%	100%
4775.	326.	Estt. of Institute of Technology at Gujranwala.	Gujranwala	Gujranwala	Approved	18.978	63.272	59.725	1.000	..	2.547	2.547	..	74%	100%
4776.	327.	Conversion of existing GCT into College of Engineering and Technology, Rasool.	M.B. Din	M.B. Din	Unapproved	..	50.000	..	0.400	1.000	..	1.000	..	1%	3%
4777.	328.	Const. of building for existing GCTI M.B.Din.	M.B.Din	M.B.Din	Unapproved	..	10.000	..	0.200	1.000	..	1.000	..	2%	12%
4778.	329.	Const. of building for existing GCTI at Chumian.	Kasur	Chumian	Unapproved	..	10.000	..	0.400	1.000	..	1.000	..	4%	14%
4779.	330.	Const. of B.Com block at GPIW Lahore.	Lahore	Lahore	Unapproved	..	4.000	..	0.200	1.000	..	1.000	..	5%	30%
4780.	331.	Consolidation of facilities at Govt. Polytechnic Institute for Graphic Arts, Lahore.	Lahore	Lahore	Approved	..	5.061	..	0.400	1.000	..	1.000	..	8%	28%
4781.	332.	Estt. of Polytechnic Institute at Attock	Attock	Attock	Approved	..	47.339	12.378	5.000	3.000	..	3.000	..	37%	43%
4782.	333.	Construction of building for existing GCTI, Attock	Attock	Attock	Approved	..	17.895	2.000	0.300	2.000	..	2.000	..	14%	26%
4783.	334.	Const. of building for existing GCTI Chakwal.	Chakwal	Chakwal	Unapproved	..	10.000	..	0.400	1.000	..	1.000	..	4%	14%
4784.	335.	Conversion of existing GCTI into College of Commerce Jhelum.	Jhelum	Jhelum	Approved	..	5.893	..	0.400	1.000	..	1.000	..	7%	24%

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ON-GOING SCHEMES															
4785.	336.	Estt: of Govt. Vocational Teacher Training Institute at Rawalpindi.	Rawalpindi	Rawalpindi	Approved	..	2.295	..	0.400	1.000	..	1.000	..	17%	61%
4786.	337.	Const. of building for existing GCTI at Murree.	Rawalpindi	Murree	Approved	..	16.400	11.355	0.400	4.645	..	4.645	..	72%	100%
4787.	338.	Const. of building of existing GCTI at Shahpur.	Sargodha	Sargodha	Approved	..	9.877	2.000	4.000	2.800	..	2.800	..	61%	89%
4788.	339.	Improvement & Consolidation of existing Govt. College of Commerce Sargodha.	Sargodha	Sargodha	Approved	..	5.389	4.161	0.714	0.514	..	0.514	..	90%	100%
4789.	340.	Const. of building for existing GCTI at Ahmed Pur East.	Bahawalpur	A/pur East	Approved	..	12.410	1.000	3.200	2.000	..	2.000	..	34%	50%
4790.	341.	Estt: of Govt. Vocational Teacher's Training Institute at Bahawalpur.	B/pur	B/pur	Unapproved	..	10.000	..	0.200	1.000	..	1.000	..	2%	12%
4791.	342.	Const. of existing GCTI R.Y.Khan.	R.Y.Khan	R.Y.Khan	Unapproved	..	10.000	..	0.200	1.000	..	1.000	..	2%	12%
4792.	343.	Const. of building for existing GVI for Girls Liaquatpur.	R.Y.Khan	Liaquatpur	Approved	..	8.444	2.100	1.144	2.000	..	2.000	..	38%	62%
4793.	344.	Const. of building for existing GCTI at Liaquatpur.	R.Y.Khan	Liaquatpur	Approved	..	8.871	3.299	1.500	2.000	..	2.000	..	54%	77%
4794.	345.	Estt. of GIT D.G.Khan	D.G.Khan	D.G.Khan	Approved	..	54.000	51.976	5.380	2.000	..	2.000	..	91%	100%
4795.	346.	Conversion of existing Govt. Institute of Technology into College of Technology D.G.Khan	D.G.Khan	D.G.Khan	Unapproved	..	40.000	..	0.400	1.000	..	1.000	..	1%	4%
4796.	347.	Const. of b/wall around Polytechnic Institute Layyah.	Layyah	Layyah	Approved	..	1.140	..	0.400	0.740	..	0.740	..	35%	100%

EDUCATION AND TRAINING

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
4797.	348.	Const. of building and conversion of existing Govt. Commercial Training Institute into Govt. College of Commerce.	Rajanpur	Rajanpur	Unapproved	..	20.000	..	0.200	1.000	..	1.000	..	1%	6%
4798.	349.	Const. of building GCTI Jampur.	Rajanpur	Jampur	Approved	..	10.951	0.500	1.000	3.000	..	3.000	..	14%	42%
4799.	350.	Conversion of existing GCTI into College of Commerce Jhang.	Jhang	Jhang	Approved	..	16.300	0.100	5.000	3.000	..	3.000	..	31%	50%
4800.	351.	Const. of building for existing GCTI at Mian Channu.	Khanewal	Mian Channu	Approved	..	7.520	1.000	5.000	1.520	..	1.520	..	80%	100%
4801.	352.	Const. of building for existing GCTI at Shujabad	Multan	Shujabad	Approved	..	6.089	4.099	0.350	1.640	..	1.640	..	73%	100%
4802.	353.	Const. of b/wall around Govt. College of Commerce Multan.	Multan	Multan	Approved	..	0.768	..	0.400	0.368	..	0.368	..	52%	100%
4803.	354.	Const. of class rooms and provision for other facilities for M.Com. classes at GCC Multan.	Multan	Multan	Unapproved	..	1.000	..	0.200	0.800	..	0.800	..	20%	100%
4804.	355.	Construction of Post Graduate Block for M. Com. Classes at Commerce College, Sahiwal.	Sahiwal	Sahiwal	Approved	..	9.000	..	0.200	1.000	..	1.000	..	3%	13%
4805.	356.	Const. of Boundary Wall around Govt. College of Technology, Sahiwal	Sahiwal	Sahiwal	Approved	..	1.837	..	1.548	0.289	..	0.289	..	84%	100%
4806.	357.	Const. of building for existing GCTI (W) Sahiwal.	Sahiwal	Sahiwal	Unapproved	..	6.000	..	0.200	1.000	..	1.000	..	3%	20%

EDUCATION AND TRAINING

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
4807.	358.	Const. of GCTI Chichawatni	Sahiwal	Chicha- watni	Approved	..	11.990	2.000	7.000	2.990	..	2.990	..	75%	100%
4808.	359.	Estt. of institute of Technoloy at Burewala.	Vehari	Burewala	Approved	..	23.900	10.940	3.000	3.000	..	3.000	..	58%	71%
4809.	360.	Const. of building for existing GCTI at Burewala	Vehari	Burewala	Approved	..	8.194	5.594	1.200	1.400	..	1.400	..	83%	100%
4810.	361.	Conversion of existing GCTI into College of Commerce Vehari.	Vehari	Vehari	Unapproved	..	15.000	..	0.200	1.000	..	1.000	..	2%	8%
4811.	362.	Estt. of Govt. Polytechnic Institute at Bhakkar.	Bhakkar	Bhakkar	Unapproved	..	40.000	..	0.200	1.000	..	1.000	..	1%	3%
4812.	363.	Const. of building for existing GCTI Mankara.	Bhakkar	Mankara	Unapproved	..	10.000	..	0.200	1.000	..	1.000	..	2%	12%
4813.	364.	Const. of building for existing GCTI at Kalurkot	Bhakkar	Kalurkot	Approved	..	9.700	0.500	1.000	2.000	..	2.000	..	15%	36%
4814.	365.	Conversion of existing GCTI Mianwali into College of Commerce.	Mianwali	Mianwali	Unapproved	..	15.000	..	0.200	1.000	..	1.000	..	1%	8%
4815.	366.	Const. of building for Polytechnic Institute Mianwali.	Mianwali	Mianwali	Approved	..	28.410	8.592	1.500	3.000	..	3.000	..	36%	46%
4816.	367.	Technical Education Project (ADB Assisted)	Punjab	Punjab	Approved	..	993.823	..	3.200	26.006	2.751	28.757	..	1%	3%
TOTAL TECHNICAL EDUCATION										99.432	5.298	104.730			

EDUCATION AND TRAINING

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
MISCELLANEOUS															
4817.	368.	Establishment of Public Library at Kamalia Phase-I.	T.T.Singh	Kamalia	Unapproved	..	1.000	..	0.200	0.800	..	0.800	..	20%	100%
4818.	369.	Const. of Sport Complex at Kamalia.	T.T.Singh	Kamalia	Unapproved	..	4.000	..	0.200	1.000	..	1.000	..	5%	30%
4819.	370.	Const. of Sports Complex at Pir Mahal.	T.T.Singh	Pir Mahal	Unapproved	..	4.000	..	0.200	1.000	..	1.000	..	5%	30%
4820.	371.	Const. of Sports Stadium at Ghakhar Mandi.	Gujranwala	Gujranwala	Unapproved	..	4.200	..	0.200	1.000	..	1.000	..	5%	39%
4821.	372.	Const. of Sports Stadium at Naushera Virkan.	Gujranwala	Gujranwala	Unapproved	..	3.000	..	0.200	1.000	..	1.000	..	7%	40%
4822.	373.	Laying of Austro - Turf at Hockey Stadium Sialkot.	Sialkot	Sialkot	Unapproved	..	10.290	..	0.400	1.000	..	1.000	..	4%	14%
4823.	374.	Const. of Sports Stadium at Raiwind.	Lahore	Lahore	Unapproved	..	4.200	..	0.200	1.000	..	1.000	..	5%	29%
4824.	375.	Const. of Gymnasium for indoor games at Nishter Park Sports Complex, Lahore.	Lahore	Lahore	Unapproved	..	10.000	..	0.200	1.000	..	1.000	..	2%	12%
4825.	376.	Const. of Sports Stadium at Choa Saidan Shah.	Chakwal	Chakwal	Unapproved	..	4.200	..	0.200	1.000	..	1.000	..	5%	29%
4826.	377.	Const. of office building and Rest House for Deputy DEO at Murree.	Rawalpindi	Murree	Unapproved	..	4.000	..	0.200	1.000	..	1.000	..	5%	30%
4827.	378.	Provision of drinking water supply system at Punjab Boys Scout Summer Training Centre Ghora Gali.	Rawalpindi	Murree	Approved	..	1.552	..	0.500	1.052	..	1.052	..	32%	100%

EDUCATION AND TRAINING

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expenditure upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
4828.	379.	Const. 100 raised plat forms for tents at Ghora Gali Camp.	Rawalpindi	Murree	Approved	..	1.965	..	0.500	1.000	..	1.000	..	25%	76%
4829.	380.	Const. of retaining wall to stop soil erosion at Ghora Gali Camp	Rawalpindi	Murree	Approved	..	3.192	..	0.500	1.000	..	1.000	..	16%	47%
4830.	381.	Const. of Sports Stadium at Khushab	Khushab	Khushab	Unapproved	..	4.000	..	0.200	1.000	..	1.000	..	5%	30%
4831.	382.	Const. of Sport Stadium at Sadiqabad.	R.Y.Khan	S/Abad	Unapproved	..	4.000	..	0.200	1.000	..	1.000	..	5%	30%
4832.	383.	Const. of DEO office at Rahimyar Khan.	R.Y.Khan	R.Y.Khan	Approved	..	2.206	..	0.300	1.000	..	1.000	..	14%	59%
4833.	384.	Const. of Sports Stadium at Abdul Hakeem.	Khanewal	Khanewal	Unapproved	..	4.000	..	0.200	1.000	..	1.000	..	5%	30%
4834.	385.	Const. of Sport Stadium at Shujahabad.	Multan	S/Abad	Unapproved	..	4.000	..	0.200	1.000	..	1.000	..	5%	30%
4835.	386.	Const. of Sports Stadium having capacity of 5000 person at Chah Sharifwala Distt: Multan.	Multan	Multan	Approved	..	1.038	..	0.200	0.838	..	0.838	..	19%	100%
4836.	387.	Const of Sports Stadium at Bhakkar	Bhakkar	Bhakkar	Unapproved	..	4.000	..	0.200	1.000	..	1.000	..	5%	30%
TOTAL MISCELLANEOUS										19.690	..	19.690			
SCHOLARSHIP															
4837.	388.	Internal Merit Scholarship Professional Education	Punjab	Punjab	Approved	..	85.653	..	28.551	..	28.551	28.551	..	33%	67%
4838.	389.	Internal Merit Scholarship Technical Education.	Punjab	Punjab	Approved	..	37.250	..	14.365	..	14.365	14.365	..	39%	77%

EDUCATION AND TRAINING

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
4839.	390.	Internal Merit Scholarship Secondary Education.	Punjab	Punjab	Approved	..	42.950	..	11.448	..	11.448	11.448	..	27%	53%
4840.	391.	Internal Merit Scholarship General Education.	Punjab	Punjab	Approved	..	71.010	..	23.670	..	23.670	23.670	..	33%	67%
TOTAL SCHOLARSHIP										..	78.034	78.034			
TOTAL ON-GOING										565.604	84.396	650.000			

EDUCATION AND TRAINING

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expenditure upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW SCHEMES															
SECONDARY EDUCATION															
4841.	392.	Estt. of Secondary school for Girls at Kot Qazi	Jhang	Jhang	Unapproved	..	4.500	..	..	1.000	..	1.000	..	..	22%
4842.	393.	Upgradation of High School to Higher Secondary school level at Chand Barwana	Jhang	Jhang	Unapproved	..	4.500	..	..	1.000	..	1.000	..	..	22%
4843.	394.	Upgradation of Girls High School at Kamar Mashani in Distt: Minawali to Intermediate College.	Mianwali	Mianwali	Unapproved	..	4.500	..	..	1.000	..	1.000	..	..	22%
4844.	395.	Estt. of Technical Training School at Sarae Sidhu and Haveli Karrange.	Khanewal	Khanewal	Unapproved	..	5.000	..	..	3.000	..	3.000	..	..	60%
4845.	396.	Construction of addl: building of Sir Fazal Ali School, Gujrat	Gujrat	Gujrat	Unapproved	..	5.000	..	..	1.000	..	1.000	..	..	60%
4846.	397.	Estt. of Mohtarama Benazir Bhutto Model High School at Jalalpur Jattan	Gujrat	Gujrat	Unapproved	..	4.500	..	..	1.000	..	1.000	..	..	22%
4847.	398.	Estt. of Girls Secondary School Lakhewala	Sargodha	Sargodha	Unapproved	..	4.500	..	..	0.500	..	0.500	..	..	11%
4848.	399.	Estt. of Girls Secondary School Nehang	Sargodha	Sargodha	Unapproved	..	4.500	..	..	0.500	..	0.500	..	..	11%
4849.	400.	Estt. of Girls Secondary School at Chak 81-Janubi	Sargodha	Sargodha	Unapproved	..	4.500	..	..	0.500	..	0.500	..	..	11%

EDUCATION AND TRAINING

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
NEW SCHEMES															
4850.	401.	Estt. of Girls Secondary School at Chak 84/Janubi	Sargodha	Sargodha	Unapproved	..	4.500	..	..	0.500	..	0.500	..	..	11%
TOTAL SECONDARY EDUCATION										10.000	..	10.000			
COLLEGE EDUCATION															
4851.	402.	Const. of Building at Govt. Intermediate College Phalia	M.B. Din	Phalia	Unapproved	..	6.000	..	..	2.000	..	2.000	..	..	33%
4852.	403.	Estt. of Girls Degree College at Chowbara.	Layyah	Chowbara	Unapproved	..	6.000	..	..	3.300	..	3.300	..	..	55%
4853.	404.	Upp. of Boys Intermediate College Bhera to Degree Level.	Sargodha	Bhalwal	Unapproved	..	6.000	..	..	1.000	..	1.000	..	..	17%
4854.	405.	Estt. of Govt. Girls Intermediate College at Chak 75/Janubi	Sargodha	Sargodha	Unapproved	..	6.000	..	..	0.500	..	0.500	..	..	8%
4855.	406.	Estt. of Govt. Boys Intermediate College at Chak 75/Janubi	Sargodha	Sargodha	Unapproved	..	6.000	..	..	0.500	..	0.500	..	..	8%
4856.	407.	Upp. of Girls Intermediate College Sahiwal to Degree Level.	Sahiwal	Sahiwal	Unapproved	..	6.000	..	..	0.500	..	0.500	..	..	8%
4857.	408.	Upp. of Boys Intermediate College Sahiwal to Degree Level.	Sargodha	Sargodha	Unapproved	..	6.000	..	..	0.500	..	0.500	..	..	8%
4858.	409.	Upp. of Girls Intermediate College Farooqa to Degree Level.	Sargodha	Sargodha	Unapproved	..	6.000	0.500	..	0.500	8%

EDUCATION AND TRAINING

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW SCHEMES															
4859.	410.	Upg. of Boys Intermediate College Farooqa to Degree Level.	Sargodha	Sargodha	Unapproved	..	6.000	..	..	0.500	..	0.500	..	..	8%
TOTAL COLLEGE EDUCATION										9.300	..	9.300			
MISCELLANEOUS															
4860.	411.	Construction of Stadium/Play ground in Teh. Jatoi	M. Garh	Jatoi	Unapproved	..	4.500	..	..	1.000	..	1.000	..	..	20%
4861.	412.	Coonstruction of Benazir Women Sports Complex at Faisalabad.	Faisalabad	Faisalabad	Unapproved	..	5.000	..	..	2.000	..	2.000	..	..	35%
4862.	413.	Grant for Construction of Sports Stadium at Bhalwal.	Sargodha	Bhalwal	Unapproved	..	4.500	..	..	1.000	..	1.000	..	..	20%
4863.	414.	Block allocation for new Schemes of Education Sector.	Punjab	Punjab		..	126.700	..	..	126.700	..	126.700			
TOTAL MISCELLANEOUS										130.700	..	130.700			
TOTAL NEW SCHEMES										150.000	..	150.000			
GRAND TOTAL (ON GOING + NEW)										715.604	84.396	800.000			

**EDUCATION TRAINING SECTOR (SAP)
SUMMARY**

(Rupees in millions)

Serial No.	Sub-Sector/Department	ON-GOING SCHEMES			NEW SCHEMES			TOTAL		
		Capital	Revenue	Total	Capital	Revenue	Total	Capital	Revenue	Total
1.	North Zone.	339.657	..	339.657	332.455	115.350	447.805	672.112	115.350	787.462
2.	South Zone.	367.816	..	367.816	300.220	107.150	407.370	668.036	107.150	775.186
3.	Punjab Basis Schemes.	..	..	..	10.715	..	10.715	10.715	..	10.715
4.	Foreign Aided Project.	190.330	80.000	270.330	11.221	9.401	20.622	201.551	89.401	290.952
5.	Non Formal Basic Education Programme.	..	..	..	..	10.000	10.000	..	10.000	10.000
6.	Block Allocation for Priority Programme under SAP.	..	..	..	50.685	..	50.685	50.685	..	50.685
	Total	897.803	80.000	977.803	705.296	241.901	947.197	1603.099	321.901	1925.000

EDUCATION AND TRAINING (SAP)

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-76
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
ELEMENTARY EDUCATION (SAP)															
(NORTH ZONE)															
4864.	1.	Opening of 422 New Primary Schools in the Punjab.													
		36 Schools in Rawalpindi Distt.	Rawalpindi		Approved	..	16.200	7.109	7.559	1.532	..	1.532	..	91%	100%
		85 Schools in Faisalabad Distt.	Faisalabad		Approved	..	32.980	13.163	0.765	19.052	..	19.052	..	42%	100%
		12 Schools in Attock Distt.	Attock		Approved	..	4.950	2.563	2.222	0.165	..	0.165	..	97%	100%
		23 Schools in Chakwal Distt.	Chakwal		Approved	..	13.050	5.497	4.881	2.672	..	2.672	..	80%	100%
		19 Schools in Jhelum Distt.	Jhelum		Approved	..	8.550	2.505	1.939	4.106	..	4.106	..	52%	100%
		25 Schools in Gujranwala Distt.	Gujranwala		Approved	..	9.825	4.000	4.375	1.450	..	1.450	..	85%	100%
		22 Schools in M.B.Din Distt.	M.B. Din		Approved	..	8.646	4.060	3.403	1.183	..	1.183	..	86%	100%
		27 Schools in Sialkot Distt.	Sialkot		Approved	..	10.611	5.062	5.223	0.326	..	0.326	..	97%	100%
		34 Schools in Narowal Distt.	Narowal		Approved	..	13.362	8.645	4.591	0.126	..	0.126	..	99%	100%
		56 Schools in Sheikhpura Distt.	Sheikhpura		Approved	..	21.728	12.207	7.114	2.407	..	2.407	..	89%	100%
		47 Schools in Kasur Distt.	Kasur		Approved	..	18.236	12.139	6.071	0.026	..	0.026	..	100%	100%
		36 Schools in T.T. Singh Distt.	T.T. Singh		Approved	..	13.968	12.196	0.843	0.929	..	0.929	..	93%	100%
					TOTAL:					33.974		33.974			
4865.	2.	Opening of 12 New Primary Schools at:-													
		Estt. of GGPS Arazi Dhan Singh Kot Dalawar Khan Tandlianwala.	Faisalabad		Approved	..	0.390	..	0.040	0.350	..	0.350	..	10%	100%

EDUCATION AND TRAINING (SAP)

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-76
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
		Chak No. 404 GB Chah Makhan Wattoo(Boys).	Faisalabad		Approved	..	0.388	..	0.088	0.300	..	0.300	..	23%	100%
		Thata Ismail Main Abadi (Boys).	Faisalabad		Approved	..	0.388	..	0.088	0.300	..	0.300	..	23%	100%
		Chak Panah Wala (Girls). Dhahli Mouza Kamoka	Faisalabad		Approved	..	0.388	..	0.088	0.300	..	0.300	..	23%	100%
		Chah Kahair Wala Dhahli Mouza Kamoka (Girls).	Faisalabad		Approved	..	0.388	..	0.088	0.300	..	0.300	..	23%	100%
		Jhuggey Borrey Dhahli Chak 597 GB (Girls).	Faisalabad		Approved	..	0.388	..	0.088	0.300	..	0.300	..	23%	100%
		Wan Kaska Dhahli Chak 598 GB (Girls).	Faisalabad		Approved	..	0.388	..	0.088	0.300	..	0.300	..	23%	100%
		Chak No. 605 GB (Girls).	Faisalabad		Approved	..	0.388	..	0.088	0.300	..	0.300	..	23%	100%
		Chah Dev Wala Chak 607 GB (Girls).	Faisalabad		Approved	..	0.388	..	0.088	0.300	..	0.300	..	23%	100%
		Jhuggey Shadoke (Girls).	Faisalabad		Approved	..	0.388	..	0.088	0.300	..	0.300	..	23%	100%
		Hayat wala (Girls) Dhahli Chak 604 GB	Faisalabad		Approved	..	0.388	..	0.088	0.300	..	0.300	..	23%	100%
		Jungal Sarkar Khas (Malik Muhammad Abdullah Watto (Girls).	Faisalabad		Approved	..	0.388	..	0.088	0.300	..	0.300	..	23%	100%
TOTAL										3.650	..	3.650			
4866.	3.	Opening of 20 new Primary Schools:													
		Dhoke Mirza Dakhli Hasil	Chakwal		Approved	..	0.450	..	0.088	0.362	..	0.362	..	20%	100%
		Dhok Sarru Dhahli Warwal	Chakwal		Approved	..	0.450	..	0.088	0.362	..	0.362	..	20%	100%
		Dhok Labdi (Girls).	Rawalpindi		Approved	..	0.790	..	0.388	0.402	..	0.402	..	49%	100%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-76
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
		Dheengra Wala (Girls).	Gujranwala		Approved	..	0.393	0.188	0.088	0.117	..	0.117	..	70%	100%
		Miun wal Tawakal Shah (Girls).	Gujrat		Approved	..	0.393	..	0.088	0.305	..	0.305	..	22%	100%
		GGPS Hareke Kalan.	Okara		Approved	..	0.393	..	0.090	0.303	..	0.303	..	23%	100%
		Govt. Girls Mouza Chak Murad.	Okara		Approved	..	0.388	..	0.090	0.298	..	0.298	..	23%	100%
		GGPS Darbar Hazrat Khawaja Muhammad Akbar Basirpur.	Okara		Approved	..	0.388	..	0.290	0.098	..	0.098	..	75%	100%
		GGPS Chak Ahmad Khan Khokhar.	Okara		Approved	..	0.388	..	0.090	0.298	..	0.298	..	23%	100%
		GBPS Chak Qaim Sarwar.	Okara		Approved	..	0.388	..	0.090	0.298	..	0.298	..	23%	100%
		GGPS Chak Shamsabad.	Okara		Approved	..	0.390	..	0.090	0.300	..	0.300	..	23%	100%
		GGPS Mauza Anyain.	Okara		Approved	..	0.390	..	0.090	0.300	..	0.300	..	23%	100%
		GGPS Bigian Tibian.	Okara		Approved	..	0.388	..	0.090	0.298	..	0.298	..	23%	100%
		GGPS Lalupur.	Okara		Approved	..	0.388	..	0.090	0.298	..	0.298	..	23%	100%
		GBPS Chak Nia Gulay wala.	Okara		Approved	..	0.388	..	0.090	0.298	..	0.298	..	23%	100%
		GGPS Mauza Chohar Mohtam.	Okara		Approved	..	0.388	..	..	0.388	..	0.388	..	%	100%
		GGPS 3/SP Giyana.	Okara		Approved	..	0.390	..	..	0.390	..	0.390	..	%	100%
		GGPS Basti Bahadar Jamal Kot.	Okara		Approved	..	0.388	..	0.090	0.298	..	0.298	..	23%	100%
		GBPS Hafiz Lal.	Okara		Approved	..	0.388	..	0.090	0.298	..	0.298	..	23%	100%
		Mouza Para Mahal (Girls).	Okara		Approved	..	0.388	..	0.238	0.150	..	0.150	..	61%	100%
TOTAL										5.861	..	5.861			

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-76
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
4867.	4.	Opening of 2 Primary Schools at:													
		Dodal	Rawalpindi		Approved	..	0.450	..	0.200	0.250	..	0.250	..	44%	100%
		Near Health Centre Baga Shekhan	Rawalpindi		Approved	..	0.450	..	0.200	0.250	..	0.250	..	44%	100%
					TOTAL					0.500	..	0.500			
4868.	5.	Opening of 215 Primary Schools:													
		16 Schools in Chakwal Distt.	Chakwal		Approved	..	6.304	1.800	2.204	2.300	..	2.300	..	64%	100%
		16 Schools in Jhelum Distt.	Jhelum		Approved	..	6.304	1.800	2.704	1.800	..	1.800	..	71%	100%
		35 Schools in Gujranwala Distt.	Gujranwala		Approved	..	13.790	2.025	5.915	5.850	..	5.850	..	58%	100%
		12 Schools in Hafizabad Distt.	Hafizabad		Approved	..	4.728	1.800	2.028	0.900	..	0.900	..	81%	100%
		16 Schools in M.B.Din Distt.	M.B.Din		Approved	..	6.304	1.350	2.704	2.250	..	2.250	..	64%	100%
		17 Schools in Narowal Distt.	Narowal		Approved	..	6.698	2.700	2.873	1.125	..	1.125	..	83%	100%
		36 Schools in Sheikhpura Distt.	Sheikhpura		Approved	..	14.184	0.563	6.084	7.538	..	7.538	..	47%	100%
		28 Schools in Okara Distt.	Okara		Approved	..	11.032	4.500	3.933	2.599	..	2.599	..	76%	100%
		39 Schools in Faisalabad Distt.	Faisalabad		Approved	..	15.366	7.650	6.591	1.125	..	1.125	..	93%	100%
					TOTAL					25.487	..	25.487			
4869.	6.	.Estt. of School for Blind at Chakwal.		Chakwal	Unapproved	..	7.500	..	0.300	2.000	..	2.000	..	4%	31%
					TOTAL					2.000	..	2.000			

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-76
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
4870.	7.	Estt. of PS for Deaf at Khushab.	Khushab		Approved	..	6.000	0.500	1.500	3.500	..	3.500	..	33%	92%
TOTAL										3.500	..	3.500			
4871.	8.	Const. of Buildings for 298 Shelterless Primary Schools:													
		20 Schools in Rawalpindi Distt.	Rawalpindi		Approved	..	7.880	3.150	3.380	1.350	..	1.350	..	83%	100%
		11 Schools in Attock Distt.	Attock		Approved	..	4.334	2.250	1.859	0.225	..	0.225	..	95%	100%
		16 Schools in Chakwal Distt.	Chakwal		Approved	..	6.304	1.800	2.704	1.800	..	1.800	..	71%	100%
		16 Schools in Jhelum Distt.	Jhelum		Approved	..	6.304	1.688	2.704	1.913	..	1.913	..	70%	100%
		27 Schools in Gujranwala Distt.	Gujranwala		Approved	..	10.638	2.063	4.563	4.013	..	4.013	..	62%	100%
		12 Schools in Hafizabad Distt.	Hafizabad		Approved	..	4.728	1.688	2.028	1.013	..	1.013	..	79%	100%
		9 Schools in Gujrat Distt.	Gujrat		Approved	..	3.546	1.463	1.521	0.563	..	0.563	..	84%	100%
		16 Schools in M.B.Din Distt.	M.B.Din		Approved	..	6.304	1.350	2.704	2.250	..	2.250	..	64%	100%
		21 Schools in Sialkot Distt.	Sialkot		Approved	..	8.274	2.700	3.549	2.025	..	2.025	..	76%	100%
		22 Schools in Narowal Distt.	Narowal		Approved	..	8.668	2.700	3.718	2.250	..	2.250	..	74%	100%
		29 Schools in Sheikhpura Distt.	Sheikhpura		Approved	..	11.426	1.688	4.901	4.838	..	4.838	..	58%	100%
		32 Schools in Kasur Distt.	Kasur		Approved	..	12.608	6.300	5.408	0.900	..	0.900	..	93%	100%
		28 Schools in Okara Distt.	Okara		Approved	..	11.032	4.500	4.732	1.800	..	1.800	..	84%	100%
		39 Schools in Faisalabad Distt.	Faisalabad		Approved	..	15.366	8.100	6.591	0.675	..	0.675	..	96%	100%
TOTAL										25.615	..	25.615			

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-76
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
4872.	9.	Const. of Buildings for 175 Shelterless Girls Primary Schools in Punjab.													
		13 Schools in Rawalpindi Distt.	Rawalpindi		Approved	..	7.550	2.600	1.149	3.801	..	3.801	..	50%	100%
		2 Schools in Jhelum Distt.	Jhelum		Approved	..	0.900	0.180	0.362	0.358	..	0.358	..	60%	100%
		27 Schools in Sargodha Distt.	Sargodha		Unapproved	..	10.611	7.220	3.223	0.168	..	0.168	..	98%	100%
		21 Schools in Gujranwala Distt.	Gujranwala		Approved	..	8.253	3.551	2.979	1.723	..	1.723	..	79%	100%
		19 Schools in Sialkot Distt.	Sialkot		Approved	..	7.467	2.200	3.556	1.711	..	1.711	..	77%	100%
		13 Schools in Narowal Distt.	Narowal		Approved	..	5.109	2.538	1.359	1.212	..	1.212	..	76%	100%
		17 Schools in Lahore Distt.	Lahore		Approved	..	6.596	3.800	2.023	0.773	..	0.773	..	88%	100%
		21 Schools in Kasur Distt.	Kasur		Approved	..	8.148	5.601	1.099	1.448	..	1.448	..	82%	100%
		42 Schools in Faisalabad Distt.	Faisalabad		Approved	..	16.296	7.580	1.361	7.355	..	7.355	..	55%	100%
					TOTAL					18.549	..	18.549			
4873.	10.	Const. of Buildings for 62 Shelterless Boys Primary Schools in Punjab:-													
		3 Schools in Rawalpindi Distt.	Rawalpindi		Approved	..	1.350	..	0.543	0.807	..	0.807	..	40%	100%
		3 Schools in Chakwal Distt.	Chakwal		Approved	..	1.350	0.798	0.543	0.009	..	0.009	..	99%	100%
		1 Schools in Jhelum Distt.	Jhelum		Approved	..	0.450	..	0.181	0.269	..	0.269	..	40%	100%
		3 Schools in Khushab Distt.	Khushab		Approved	..	1.179	0.670	0.372	0.137	..	0.137	..	88%	100%
		6 Schools in Gujranwala Distt.	Gujranwala		Approved	..	2.358	1.100	0.892	0.366	..	0.366	..	84%	100%
		4 Schools in Sialkot Distt.	Sialkot		Approved	..	1.572	0.797	0.596	0.179	..	0.179	..	89%	100%
		4 Schools in Narowal Distt.	Narowal		Approved	..	1.572	0.642	0.244	0.686	..	0.686	..	56%	100%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-76
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
		5 Schools in Lahore Distt.	Lahore		Approved	..	1.940	1.076	0.595	0.269	..	0.269	..	86%	100%
		5 Schools in Sheikhpura Distt.	Sheikhpura		Approved	..	1.940	0.866	0.695	0.379	..	0.379	..	80%	100%
		5 Schools in Kasur Distt.	Kasur		Approved	..	1.940	0.804	0.264	0.872	..	0.872	..	55%	100%
		17 Schools in Faisalabad Distt.	Faisalabad		Approved	..	6.596	5.354	1.006	0.236	..	0.236	..	96%	100%
		Building for Educational Inst. GPS. Building Kot Jai Ram Tandlianwala	Faisalabad		Approved	..	0.388	..	0.188	0.200	..	0.200	..	48%	100%
		Const. of Building of GBPS 262/GB.	T.T. Singh		Approved	..	0.388	..	0.288	0.100	..	0.100	..	74%	100%
		Building of GPS Karnel Ilyas.	Rawalpindi		Approved	..	0.450	..	0.150	0.300	..	0.300	..	33%	100%
		3 Schools in Faisalabad Distt.	Faisalabad		Approved	..	1.164	..	0.357	0.807	..	0.807	..	31%	100%
					TOTAL							5.616	..	5.616	
4874.	11.	Conversion of 3 Mosque Schools into Regular Primary Schools at:													
		Hujra Maqtab School Kothra Dhok Bann Ilahi.	Chakwal		Approved	..	0.450	..	1.88	0.262	..	0.262	..	42%	100%
		Maqtab School Bandian Mouza Gulerah.	Rawalpindi		Approved	..	0.790	..	1.88	0.602	..	0.602	..	24%	100%
		Pir Hazrat Qadar Bux Chak 608 GB.	Faisalabad		Approved	..	0.388	..	1.88	0.200	..	0.200	..	48%	100%
					TOTAL							1.064	..	1.064	

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-76
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
4875.	12.	Conversion of 9 Mosque Schools into Regular Primary Schools.	T.T. Singh		Approved	..	3.600	..	2.700	0.900	..	0.900	..	75%	100%
TOTAL										0.900	..	0.900			
4876.	13.	Conversion of 38 Mosque Schools into Regular Primary Schools :-													
		3 Schools in Rawalpindi Distt.	Rawalpindi		Approved	..	1.182	..	0.296	0.887	..	0.887	..	25%	100%
		2 Schools in Attock Distt.	Attock		Approved	..	0.788	..	0.197	0.591	..	0.591	..	25%	100%
		2 Schools in Chakwal Distt.	Chakwal		Approved	..	0.788	..	0.197	0.591	..	0.591	..	25%	100%
		2 Schools in Jhelum Distt.	Jhelum		Approved	..	0.788	..	0.197	0.591	..	0.591	..	25%	100%
		2 Schools in Sargodha Distt.	Sargodha		Approved	..	0.788	..	0.197	0.591	..	0.591	..	25%	100%
		2 Schools in Khushab Distt.	Khushab		Approved	..	0.788	..	0.197	0.591	..	0.591	..	25%	100%
		2 Schools in Gujranwala Distt.	Gujranwala		Approved	..	0.788	..	0.197	0.591	..	0.591	..	25%	100%
		2 Schools in Hafizabad Distt.	Hafizabad		Approved	..	0.788	..	0.197	0.591	..	0.591	..	25%	100%
		2 Schools in Gujrat Distt.	Gujrat		Approved	..	0.788	..	0.197	0.591	..	0.591	..	25%	100%
		2 Schools in M.B. Din Distt.	M.B.Din		Approved	..	0.788	..	0.197	0.591	..	0.591	..	25%	100%
		2 Schools in Sialkot Distt.	Sialkot		Approved	..	0.788	..	0.197	0.591	..	0.591	..	25%	100%
		2 Schools in Narowal Distt	Narowal		Approved	..	0.788	..	0.197	0.591	..	0.591	..	25%	100%
		3 Schools in Lahore Distt.	Lahore		Approved	..	1.182	..	0.296	0.887	..	0.887	..	25%	100%
		2 Schools in Sheikhpura Distt.	Sheikhpura		Approved	..	0.788	..	0.197	0.591	..	0.591	..	25%	100%
		2 Schools in Kasur Distt.	Kasur		Approved	..	0.788	..	0.197	0.591	..	0.591	..	25%	100%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-76
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
		3 Schools in Okara Distt.	Okara		Approved	..	1.182	..	0.296	0.887	..	0.887	..	25%	100%
		3 Schools in Faisalabad Distt.	Faisalabad		Approved	..	1.182	..	0.296	0.887	..	0.887	..	25%	100%
					TOTAL					11.231	..	11.231			
4877.	14.	Const. of Boundary Wall/One room in GGPS Aroora Jageer.	Okara		Approved	..	0.200	..	0.100	0.100	..	0.100	..	50%	100%
					TOTAL					0.100	..	0.100			
4878.	15.	Const. of building for Shelterless Middle Schools.													
		Const. of building for GGMS Dina Jhelum.	Jhelum		Approved	..	4.514	..	0.500	4.014	..	4.014	..	11%	100%
		Const. of building for Girls M/S Sakasar Khushab.	Khushab		Approved	..	3.000	..	1.500	1.500	..	1.500	..	50%	100%
					TOTAL					5.514	..	5.514			
4879.	16.	Const. of boundary wall around 387 Primary Schools.													
		25 Schools in Rawalpindi Distt.	Rawalpindi		Approved	..	2.500	..	0.625	1.875	..	1.875	..	25%	100%
		13 Schools in Attock Distt.	Attock		Approved	..	1.300	..	0.325	0.975	..	0.975	..	25%	100%
		13 Schools in Chakwal Distt.	Chakwal		Approved	..	1.300	..	0.325	0.975	..	0.975	..	25%	100%
		16 Schools in Jhelum Distt.	Jhelum		Approved	..	1.600	..	0.400	1.200	..	1.200	..	25%	100%
		25 Schools in Sargodha Distt.	Sargodha		Approved	..	2.500	..	0.625	1.875	..	1.875	..	25%	100%
		24 Schools in Khushab Distt.	Khushab		Approved	..	2.400	..	0.600	1.800	..	1.800	..	25%	100%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-76
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
		22 Schools in Gujranwala Distt.	Gujranwala		Approved	..	2.200	..	0.550	1.650	..	1.650	..	25%	100%
		11 Schools in Hafizabad Distt.	Hafizabad		Approved	..	1.100	..	0.275	0.825	..	0.825	..	25%	100%
		28 Schools in Gujrat Distt.	Gujrat		Approved	..	2.800	..	0.700	2.100	..	2.100	..	25%	100%
		12 Schools in M.B.Din Distt.	M.B.Din		Approved	..	1.200	..	0.300	0.900	..	0.900	..	25%	100%
		37 Schools in Sialkot Distt.	Sialkot		Approved	..	3.700	..	0.925	2.775	..	2.775	..	25%	100%
		38 Schools in Narowal Distt.	Narowal		Approved	..	3.800	..	0.950	2.850	..	2.850	..	25%	100%
		14 Schools in Lahore Distt.	Lahore		Approved	..	1.400	..	0.350	1.050	..	1.050	..	25%	100%
		28 Schools in Sheikhpura Distt.	Sheikhpura		Approved	..	2.800	..	0.700	2.100	..	2.100	..	25%	100%
		16 Schools in Kasur Distt.	Kasur		Approved	..	1.600	..	0.400	1.200	..	1.200	..	25%	100%
		50 Schools in Okara Distt.	Okara		Approved	..	5.000	..	1.250	3.750	..	3.750	..	25%	100%
		15 Schools in Faisalabad Distt.	Faisalabad		Approved	..	1.500	..	0.375	1.125	..	1.125	..	25%	100%
					TOTAL					29.025	..	29.025			
4880.	17.	Provision of Latrines and Drinking Water facilities in 200 Girls Primary Schools:-													
		13 Schools in Rawalpindi Distt.	Rawalpindi		Approved	..	0.520	..	0.130	0.390	..	0.390	..	25%	100%
		6 Schools in Attock Distt.	Attock		Approved	..	0.240	..	0.060	0.180	..	0.180	..	25%	100%
		6 Schools in Chakwal Distt.	Chakwal		Approved	..	0.240	..	0.060	0.180	..	0.180	..	25%	100%
		8 Schools in Jhelum Distt.	Jhelum		Approved	..	0.320	..	0.080	0.240	..	0.240	..	25%	100%
		12 Schools in Sargodha Distt.	Sargodha		Approved	..	0.480	..	0.120	0.360	..	0.360	..	25%	100%
		12 Schools in Khushab Distt.	Khushab		Approved	..	0.480	..	0.120	0.360	..	0.360	..	25%	100%

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General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme.	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-76
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
		13 Schools in Gujranwala Distt.	Gujranwala		Approved	..	0.520	..	0.130	0.390	..	0.390	..	25%	100%
		5 Schools in Hafizabad Distt.	Hafizabad		Approved	..	0.200	..	0.050	0.150	..	0.150	..	25%	100%
		14 Schools in Gujrat Distt.	Gujrat		Approved	..	0.560	..	0.140	0.420	..	0.420	..	25%	100%
		6 Schools in M.B.Din Distt.	M.B.Din		Approved	..	0.240	..	0.060	0.180	..	0.180	..	25%	100%
		20 Schools in Sialkot Distt.	Sialkot		Approved	..	0.800	..	0.200	0.600	..	0.600	..	25%	100%
		20 Schools in Narowal Distt.	Narowal		Approved	..	0.800	..	0.200	0.600	..	0.600	..	25%	100%
		10 Schools in Lahore Distt.	Lahore		Approved	..	0.400	..	0.100	0.300	..	0.300	..	25%	100%
		14 Schools in Sheikhpura Distt.	Sheikhpura		Approved	..	0.560	..	0.140	0.420	..	0.420	..	25%	100%
		9 Schools in Kasur Distt.	Kasur		Approved	..	0.360	..	0.090	0.270	..	0.270	..	25%	100%
		14 Schools in Okara Distt.	Okara		Approved	..	0.560	..	0.140	0.420	..	0.420	..	25%	100%
		13 Schools in Faisalabad Distt.	Faisalabad		Approved	..	0.520	..	0.130	0.390	..	0.390	..	25%	100%
		5 Schools in T.T. Singh Distt.	T.T. Singh		Approved	..	0.200	..	0.050	0.150	..	0.150	..	25%	100%
					TOTAL					6.000	..	6.000			
4881.	18.	Electrification of 1200 Primary and Elementary Schools with provision of fans.													
		91 Schools in Rawalpindi Distt.	Rawalpindi		Unapproved	..	4.550	..	1.138	3.413	..	3.413	..	25%	100%
		54 Schools in Attock Distt.	Attock		Unapproved	..	2.700	..	0.675	2.025	..	2.025	..	25%	100%
		40 Schools in Chakwal Distt.	Chakwal		Unapproved	..	2.000	..	0.500	1.500	..	1.500	..	25%	100%
		40 Schools in Jhelum Distt.	Jhelum		Unapproved	..	2.000	..	0.500	1.500	..	1.500	..	25%	100%
		97 Schools in Sargodha Distt.	Sargodha		Approved	..	4.850	..	1.213	3.638	..	3.638	..	25%	100%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-76
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
		41 Schools in Khushab Distt.	Khushab		Approved	..	2.050	..	0.513	1.538	..	1.538	..	25%	100%
		92 Schools in Gujranwala Distt.	Gujranwala		Approved	..	4.600	..	1.150	3.450	..	3.450	..	25%	100%
		53 Schools in Hafizabad Distt.	Hafizabad		Approved	..	2.650	..	0.663	1.988	..	1.988	..	25%	100%
		60 Schools in Gujrat Distt.	Gujrat		Approved	..	3.000	..	0.750	2.250	..	2.250	..	25%	100%
		38 Schools in M.B. Din Distt.	M.B.Din		Approved	..	1.900	..	0.475	1.425	..	1.425	..	25%	100%
		72 Schools in Sialkot Distt.	Sialkot		Unapproved	..	3.600	..	0.900	2.700	..	2.700	..	25%	100%
		65 Schools in Narowal Distt.	Narowal		Approved	..	3.250	..	0.813	2.438	..	2.438	..	25%	100%
		66 Schools in Lahore Distt.	Lahore		Approved	..	3.300	..	0.825	2.475	..	2.475	..	25%	100%
		100 Schools in Sheikhpura Distt.	Sheikhpura		Approved	..	5.000	..	1.250	3.750	..	3.750	..	25%	100%
		65 Schools in Kasur Distt.	Kasur		Approved	..	3.250	..	0.813	2.438	..	2.438	..	25%	100%
		60 Schools in Okara Distt.	Okara		Unapproved	..	3.000	..	0.750	2.250	..	2.250	..	25%	100%
		108 Schools in Faisalabad Distt.	Faisalabad		Approved	..	5.400	..	1.350	4.050	..	4.050	..	25%	100%
		58 Schools in T.T. Singh Distt.	T.T. Singh		Approved	..	2.900	..	0.725	2.175	..	2.175	..	25%	100%
					TOTAL					45.003	..	45.003			
4882.	19.	Extention of Building G, Ele S. Mandiala Warach Gharbi.	Gujranwala		Approved	..	3.491	0.800	0.200	2.491	..	2.491	..	29%	100%
					TOTAL					2.491	..	2.491			

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General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-76
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
4883.	20.	Construction of Additional Class Room and B/wall in GGMS Arroop.	Gujranwala		Approved	..	0.839	0.300	0.300	0.239	..	0.239	..	72%	100%
TOTAL										0.239	..	0.239			
4884.	21.	Construction of Buildings for GGES at:													
		R/wali Gujranwala.	Gujranwala		Approved	..	0.600	0.285	0.288	0.027	..	0.027	..	96%	100%
		GGES Lohianwala.	Gujranwala		Approved	..	1.274	0.442	0.442	0.390	..	0.390	..	69%	100%
		GGES Gondlanwala.	Gujranwala		Approved	..	1.680	0.668	0.668	0.344	..	0.344	..	80%	100%
		GGES Trigri.	Gujranwala		Approved	..	1.274	0.448	0.448	0.378	..	0.378	..	70%	100%
TOTAL										1.139	..	1.139			
4885.	22.	Upgradation of 160 Primary Schools in Punjab:													
		10 Schools in Rawalpindi Distt.	Rawalpindi		Approved	..	12.489	2.790	2.705	6.994	..	6.994	..	44%	100%
		4 Schools in Attock Distt.	Attock		Approved	..	3.910	1.778	0.391	1.741	..	1.741	..	55%	100%
		8 Schools in Chakwal Distt.	Chakwal		Approved	..	6.153	3.600	2.417	0.136	..	0.136	..	98%	100%
		7 Schools in Jhelum Distt.	Jhelum		Approved	..	6.105	3.279	0.694	2.132	..	2.132	..	65%	100%
		6 Schools in Khushab Distt.	Khushab		Approved	..	3.396	2.352	0.969	0.075	..	0.075	..	98%	100%
		16 Schools in Gujranwala Distt.	Gujranwala		Approved	..	8.928	0.558	0.028	8.342	..	8.342	..	66%	100%
		6 Schools in Hafizabad Distt.	Hafizabad		Approved	..	3.348	3.253	0.018	0.077	..	0.077	..	98%	100%
		12 Schools in Gujrat Distt.	Gujrat		Approved	..	6.696	3.941	1.092	1.663	..	1.663	..	75%	100%
		8 Schools in M.B. Din Distt.	M.B.Din		Approved	..	4.680	..	0.944	3.736	..	3.736	..	20%	100%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-76
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
		10 Schools in Narowal Distt.	Narowal		Approved	..	5.580	3.853	1.410	0.317	..	0.317	..	94%	100%
		13 Schools in Sheikhpura Distt.	Sheikhpura		Approved	..	7.605	5.445	1.369	0.791	..	0.791	..	90%	100%
		16 Schools in Kasur Distt.	Kasur		Approved	..	9.360	7.142	0.861	1.357	..	1.357	..	86%	100%
		32 Schools in Faisalabad Distt.	Faisalabad		Approved	..	18.720	17.043	0.020	1.657	..	1.657	..	91%	100%
		12 Schools in T.T. Singh Distt.	T.T. Singh		Approved	..	7.020	5.977	1.020	0.023	..	0.023	..	100%	100%
					TOTAL					29.041	..	29.041			
4886.	23.	Upgradation of 2 GGPS at:-													
		615/GB Faisalabad.	Faisalabad		Approved	..	1.411	..	0.611	0.800	..	0.800	..	43%	100%
		306/JB Toba Tek Singh.	T.T. Singh		Approved	..	0.585	..	0.185	0.400	..	0.400	..	32%	100%
					TOTAL					1.200	..	1.200			
4887.	24.	Upgradation of 27 Primary Schools to Middle Level at :													
		GGPS Dogree Hinduan	Sialkot		Approed	..	0.558	..	0.485	0.073	..	0.073	..	87%	100%
		GGPS Murala Sharif.	Okara		Approved	..	0.585	..	0.485	0.100	..	0.100	..	83%	100%
		GGPS Chak 32/1-L	Okara		Approved	..	0.585	..	0.485	0.100	..	0.100	..	83%	100%
		GGPS Sheikhu Sharif	Okara		Approved	..	0.585	..	0.485	0.100	..	0.100	..	83%	100%
		3 GBPS in Ghakhar Mandi	Gujranwala		Approved	..	1.995	..	1.695	0.300	..	0.300	..	85%	100%
		Pind Aziz Sarai Alam Gir (Boys).	Jhelum		Approved	..	0.879	..	0.385	0.494	..	0.494	..	44%	100%
		Sangsriry Murree (Girls).	Rawalpindi		Approved	..	1.680	..	0.385	1.295	..	1.295	..	23%	100%
		Aliot, Kahutta (Boys).	Rawalpindi		Approved	..	1.461	..	0.385	1.076	..	1.076	..	26%	100%

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General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-76
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
		Surakh pur (Girls).	Gujrat		Approved	..	0.558	..	0.385	0.173	..	0.173	..	69%	100%
		Pindi lala (Girls).	Gujrat		Approved	..	0.558	..	0.385	0.173	..	0.173	..	69%	100%
		Kala Shahdian (Girls)	M.B. Din		Approved	..	0.558	..	0.385	0.173	..	0.173	..	69%	100%
		Gulian Kalan (Boys).	Attock		Approved	..	0.879	..	0.385	0.494	..	0.494	..	44%	100%
		Pahair wal (Mouza Pahair wal Pattan Sarai Alam Gir (Girls).	Jhelum		Approved	..	1.076	..	0.385	0.691	..	0.691	..	36%	100%
		Pahair wal (Mouza Pahair wal Pattan Sarai Alam Gir (Boys).	Jhelum		Approved	..	0.879	..	0.385	0.494	..	0.494	..	44%	100%
		Chak No. 294/GB (Girls).	T.T. Singh		Approved	..	0.585	..	0.385	0.200	..	0.200	..	66%	100%
		Chak No. 351/GB (Girls).	T.T. Singh		Approved	..	0.585	..	0.385	0.200	..	0.200	..	66%	100%
		No. 2 Girls T.T.Singh	T.T. Singh		Approved	..	0.585	..	0.385	0.200	..	0.200	..	66%	100%
		Chak No. 319/GB (Boys).	T.T. Singh		Approved	..	0.585	..	0.385	0.200	..	0.200	..	66%	100%
		Chak No. 318/GB Noor Mahal (Boys).	T.T. Singh		Approved	..	0.585	..	0.385	0.200	..	0.200	..	66%	100%
		Chak No. 381/GB	T.T. Singh		Approved	..	0.585	..	0.385	0.200	..	0.200	..	66%	100%
		No. 5 Ghau Shahla (Girls).	T.T. Singh		Approved	..	0.585	..	0.385	0.200	..	0.200	..	66%	100%
		Mohalla Ashraf Abad Sammundri (Girls).	Faisalabad		Approved	..	0.585	..	0.385	0.200	..	0.200	..	66%	100%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-76
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
		Shaukat Abad Samundri (Girls).	Faisalabad		Approved	..	0.585	..	0.385	0.200	..	0.200	..	66%	100%
		Rajana Road Samundri (Girls).	Faisalabad		Approved	..	0.585	..	0.385	0.200	..	0.200	..	66%	100%
		Chak 108/GB (Girls).	Faisalabad		Approved	..	0.585	..	0.385	0.200	..	0.200	..	66%	100%
					TOTAL					7.936	..	7.936			
4888.	25.	Upgradation of 204 Primary School at:													
		12 Schools in Chakwal Distt.	Chakwal		Approved	..	7.020	1.590	3.840	1.590	..	1.590	..	77%	100%
		12 Schools in Jhelum Distt.	Jhelum		Approved	..	7.020	1.590	3.840	1.590	..	1.590	..	77%	100%
		30 Schools in Sargodha Distt.	Sargodha		Approved	..	17.550	5.832	9.600	2.118	..	2.118	..	88%	100%
		24 Schools in Gujranwala District.	Gujranwala		Approved	..	14.040	1.723	7.680	4.638	..	4.638	..	67%	100%
		9 Schools in Hafizabad District.	Hafizabad		Approved	..	5.265	1.458	2.880	0.928	..	0.928	..	82%	100%
		6 Schools in Gujrat District	Gujrat		Approved	..	3.510	1.293	1.920	0.298	..	0.298	..	92%	100%
		12 Schools in M.B. Din District.	M.B.Din		Approved	..	7.020	1.325	3.840	1.855	..	1.855	..	74%	100%
		16 Schools in Sialkot District.	Sialkot		Approved	..	9.360	2.650	5.120	1.590	..	1.590	..	83%	100%
		13 Schools in Narowal District.	Narowal		Approved	..	7.605	2.518	4.160	0.928	..	0.928	..	88%	100%
		26 Schools in Sheikhpura District	Sheikhpura		Approved	..	15.210	2.120	8.320	4.770	..	4.770	..	69%	100%
		24 Schools in Kasur District.	Kasur		Approved	..	14.040	5.565	7.600	0.875	..	0.875	..	94%	100%
		20 Schools in Okara District.	Okara		Approved	..	11.700	3.975	6.400	1.325	..	1.325	..	89%	100%
					TOTAL:					22.505	..	22.505			

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-76
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
4889.	26.	Upgradation of 3 Primary Schools in Faisalabad District.	Faisalabad		Approved	..	1.755	0.945	0.454	0.356	..	0.356	..	80%	100%
										TOTAL:		0.356	..	0.356	
4890.	27.	Upgradation of 6 Primary Schools in Faisalabad District.	Faisalabad		Approved	..	3.510	..	0.878	2.633	..	2.633	..	25%	100%
										TOTAL:		2.633	..	2.633	
4891.	28.	Upgradation of 6 Primary Schools in Toba Tek Singh District.	T.T. Singh		Approved	..	3.510	..	0.878	2.633	..	2.633	..	25%	100%
										TOTAL:		2.633	..	2.633	
4892.	29.	Upgradation of 100 Primary Schools to Middle level :-													
		6 Schools in Rawalpindi Distt.	Rawalpindi		Approved	..	3.510	..	0.878	2.633	..	2.633	..	25%	100%
		4 Schools in Attock Distt.	Attock		Approved	..	2.340	..	0.585	1.755	..	1.755	..	25%	100%
		4 Schools in Chakwal District.	Chakwal		Approved	..	2.340	..	0.585	1.755	..	1.755	..	25%	100%
		5 Schools in Jhelum District.	Jhelum		Approved	..	2.925	..	0.731	2.194	..	2.194	..	25%	100%
		7 School in Sarogdha District.	Sargodha		Approved	..	4.095	..	1.024	3.071	..	3.071	..	25%	100%
		6 Schools in Khushab Distt.	Khushab		Approved	..	3.510	..	0.878	2.633	..	2.633	..	25%	100%
		7 Schools in Gujranwala Distt.	Gujranwala		Approved	..	4.095	..	1.024	3.071	..	3.071	..	25%	100%
		4 Schools in Hafizabad Distt.	Hafizabad		Approved	..	2.340	..	0.585	1.755	..	1.755	..	25%	100%
		6 Schools in Gujrat District.	Gujrat		Unapproved	..	3.510	..	0.878	2.633	..	2.633	..	25%	100%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-76
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
		4 Schools in M.B.Din Distt.	M.B. Din		Approved	..	2.340	..	0.585	1.755	..	1.755	..	25%	100%
		8 Schools in Sialkot Distt.	Sialkot		Approved	..	4.680	..	1.170	3.510	..	3.510	..	25%	100%
		8 Schools in Narowal Distt.	Narowal		Approved	..	4.680	..	1.170	3.510	..	3.510	..	25%	100%
		8 Schools in Lahore Distt.	Lahore		Approved	..	4.680	..	1.170	3.510	..	3.510	..	25%	100%
		8 Schools in Sheikhpura Distt.	Sheikhpura		Approved	..	4.680	..	1.170	3.510	..	3.510	..	25%	100%
		7 Schools in Kasur Distt.	Kasur		Approved	..	4.095	..	1.024	3.071	..	3.071	..	25%	100%
		8 Schools in Okara Distt.	Okara		Approved	..	4.680	..	1.170	3.510	..	3.510	..	25%	100%
					TOTAL:					43.876	..	43.876			
4893.	30.	Provision of addl. facilities to Govt. Ashraf ul Madaris Middle School Okara.	Okara		Approved	..	3.500	1.000	0.300	2.019	..	2.019	..	37%	94%
					TOTAL:					2.019	..	2.019			
					TOTAL NORTH ZONE					339.657	..	339.657			
SOUTH ZONE															
4894.	31.	Opening of 330 New Primary Schools in the South Zone :-													
		24 Schools in Mianwali District	Mianwali		Approved	..	9.432	5.375	3.690	0.367	..	0.367	..	96%	100%
		46 Schools in Multan District	Multan		Approved	..	19.596	2.261	6.486	10.849	..	10.849	..	45%	100%
		42 Schools in Khanewal District	Khanewal		Approved	..	17.892	8.691	6.594	2.607	..	2.607	..	85%	100%
		38 Schools in Sahiwal District	Sahiwal		Approved	..	16.188	9.826	6.091	0.271	..	0.271	..	98%	100%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-76
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
		42 Schools in Vehari District	Vehari		Approved	..	17.892	7.852	5.544	4.496	..	4.496	..	75%	100%
		29 Schools in D.G. Khan District	D.G. Khan		Approved	..	11.658	6.941	4.507	0.210	..	0.210	..	98%	100%
		18 Schools in Layyah District	Layyah		Approved	..	8.892	4.836	2.425	1.631	..	1.631	..	82%	100%
		40 Schools in Bahawalpur District	Bahawalpur		Approved	..	15.800	2.927	5.040	7.833	..	7.833	..	50%	100%
		51 Schools in R.Y. Khan District	R.Y. Khan		Approved	..	20.145	..	3.759	16.386	..	16.386	..	19%	100%
					TOTAL:					44.650	..	44.650			
4895.	32.	Opening of 32 New Primary Schools at :-													
		Qazi Wala (Mouza Pugal Wari) (Girls).	Lodhran		Approved	..	0.426	..	0.188	0.238	..	0.238	..	44%	100%
		Bait Cheenwala (Girls).	D.G. Khan		Approved	..	0.388	..	0.188	0.200	..	0.200	..	48%	100%
		Qaziwala Mauza Pagalwari (Boys).	Lodhran		Approved	..	0.426	..	0.238	0.188	..	0.188	..	56%	100%
		Chah Dhudhi Wala (Boys).	Bhakkar		Approved	..	0.393	..	0.238	0.155	..	0.155	..	61%	100%
		Dera Malik Madar Wala (Boys).	Bhakkar		Approved	..	0.393	..	0.238	0.155	..	0.155	..	61%	100%
		Nalka Dildar Wala (Boys).	Bhakkar		Approved	..	0.393	..	0.238	0.155	..	0.155	..	61%	100%
		Chak No.3 Rakh Moj Garh (Boys).	Bhakkar		Approved	..	0.393	..	0.238	0.155	..	0.155	..	61%	100%
		Chak Kurtani Wala (Boys) Mouza Haidarabad	Bhakkar		Approved	..	0.393	..	0.238	0.155	..	0.155	..	61%	100%
		Chak Kurtaney Wala Mouza Gohar Wala (Boys).	Bhakkar		Approved	..	0.393	..	0.238	0.155	..	0.155	..	61%	100%
		Chak Mahray Waracih Wala (Boys).	Bhakkar		Approved	..	0.393	..	0.238	0.155	..	0.155	..	61%	100%
		Chak Sajjan Wala (Boys).	Bhakkar		Approved	..	0.393	..	0.238	0.155	..	0.155	..	61%	100%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-76
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
		Dera Malik Pehlwan Wala (Boys).	Bhakkar		Approved	..	0.393	..	0.238	0.155	..	0.155	..	61%	100%
		Butti (Boys).	Bhakkar		Approved	..	0.393	..	0.238	0.155	..	0.155	..	61%	100%
		Lal Bhatti Wala (Boys).	Bhakkar		Approved	..	0.393	..	0.238	0.155	..	0.155	..	61%	100%
		Lat No.191 Jadeed Tube Well (Boys).	Bhakkar		Approved	..	0.393	..	0.238	0.155	..	0.155	..	61%	100%
		Dhoroon Mouza Patti Bilanda (Boys).	Bhakkar		Approved	..	0.393	..	0.238	0.155	..	0.155	..	61%	100%
		Moman Abad Mouza Kheuu (Boys).	Bhakkar		Approved	..	0.393	..	0.238	0.155	..	0.155	..	61%	100%
		Chak Zohranian Wala (Boys).	Bhakkar		Approved	..	0.393	..	0.238	0.155	..	0.155	..	61%	100%
		Chak Marora Wala (Boys).	Bhakkar		Approved	..	0.393	..	0.238	0.155	..	0.155	..	61%	100%
		Chak No.4 RK (Boys).	Bhakkar		Approved	..	0.393	..	0.238	0.155	..	0.155	..	61%	100%
		Chah Ghalloo Wala (Boys).	Bhakkar		Approved	..	0.393	..	0.238	0.155	..	0.155	..	61%	100%
		Basti Lashari (Boys).	Bhakkar		Approved	..	0.393	..	0.238	0.155	..	0.155	..	61%	100%
		Chah Haji Phulley Wala (Boys).	Bhakkar		Approved	..	0.393	..	0.238	0.155	..	0.155	..	61%	100%
		Dera Amir Khan (Boys).	Bhakkar		Approved	..	0.393	..	0.238	0.155	..	0.155	..	61%	100%
		Chah Larwar Wala (Boys).	Bhakkar		Approved	..	0.393	..	0.238	0.155	..	0.155	..	61%	100%
		Muhallah Sadat Karbala Darya Khan (Boys).	Bhakkar		Approved	..	0.393	..	0.238	0.155	..	0.155	..	61%	100%
		Lithri Janubi Union Council Tibbi Qaisarani (Girls).	D.G. Khan		Approved	..	0.388	..	0.188	0.200	..	0.200	..	48%	100%
		Basti Bhakrana (Girls).	Bahawalnagar		Approved	..	0.388	..	0.188	0.200	..	0.200	..	48%	100%
		Basti Hassan Khan Raikie (Girls).	Bahawalnagar		Approved	..	0.388	..	0.188	0.200	..	0.200	..	48%	100%
		Establishment of G.G.P.S Mian Nazar Muhammad Mamoonka	Bahawalnagar		Approved	..	0.388	..	0.188	0.200	..	0.200	..	48%	100%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-76
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
		Opening of Primary School for Girls Basti Chohan	Muzafargarh		Approved	..	0.388	..	0.288	0.100	..	0.100	..	74%	100%
		Dhok Jkangli Dhali Harrapa (Boys) Sahiwal	Sahiwal		Approved	..	0.388	..	0.188	0.200	..	0.200	..	48%	100%
					TOTAL					5.291	..	5.291			
4896.	33.	Opening of 156 Primary Schools at:-													
		16 Schools in Mianwali District	Mianwali		Approved	..	6.304	1.800	2.704	1.800	..	1.800	..	71%	100%
		40 Schools in Jhang District	Jhang		Approved	..	15.760	4.950	6.760	4.050	..	4.050	..	74%	100%
		28 Schools in Multan District	Multan		Approved	..	11.032	5.400	4.732	0.900	..	0.900	..	92%	100%
		12 Schools in Pakpattan District	Pakpattan		Approved	..	4.728	0.900	2.028	1.800	..	1.800	..	62%	100%
		16 Schools in D.G. Khan District	D.G. Khan		Approved	..	6.304	1.800	2.704	1.800	..	1.800	..	71%	100%
		32 Schools in Muzaffargarh District	Muzaffargarh		Approved	..	12.608	1.800	5.408	5.400	..	5.400	..	57%	100%
		12 Schools in Layyah District	Layyah		Approved	..	4.728	1.350	2.028	1.350	..	1.350	..	71%	100%
					TOTAL:					17.100	..	17.100			
4897.	34.	Opening of 9 Primary Schools in Punjab	Punjab		Approved	..	3.546	..	1.521	2.025	..	2.025	..	43%	100%
					TOTAL:					2.025	..	2.025			
4898.	35.	Opening of Blind/Deaf Schools at:- Establishment of Primary Schools for deaf at Pakpattan.	Pakpattan	Pakpattan	Approved	..	7.500	..	0.500	2.000	..	2.000	..	6.7%	33%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-76
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
		Establishment of Primary Schools for deaf at Muzaffargarh.	M/Garh	M/Garh	Approved	..	5.936	3.687	1.448	1.000	..	1.000	..	87%	100%
		Establishment of Primary Schools for deaf at Rajanpur	Rajanpur	Rajanpur	Approved	..	7.500	..	0.300	2.000	..	2.000	..	4.0%	31%
					TOTAL:					5.000	..	5.000			
4899.	36.	Construction of Buildings for 112 Shelterless Girls Primary Schools at:-													
		11 Schools in Mianwali District	Mianwali		Approved	..	4.323	2.900	1.284	0.139	..	0.139	..	97%	100%
		15 Schools in Multan District	Multan		Approved	..	6.390	1.452	2.230	2.708	..	2.708	..	58%	100%
		13 Schools in Pakpattan District	Pakpattan		Approved	..	5.538	3.516	1.636	0.386	..	0.386	..	93%	100%
		21 Schools in Vehari District	Vehari		Approved	..	8.946	1.827	3.672	3.447	..	3.447	..	61%	100%
		15 Schools in D.G. Khan District	D.G. Khan		Approved	..	6.030	2.075	3.416	0.539	..	0.539	..	91%	100%
		9 Schools in Layyah District	Layyah		Approved	..	3.618	2.404	0.681	0.533	..	0.533	..	85%	100%
		28 Schools in R.Y. Khan District	R.Y. Khan		Approved	..	11.060	4.311	3.203	3.546	..	3.546	..	68%	100%
					TOTAL:					11.298	..	11.298			
4900.	37.	Construction of Buildings for 54 Shelterless Boys Primary Schools:-													
		2 Schools in Mianwali Distt.	Mianwali		Approved	..	0.786	0.266	0.113	0.407	..	0.407	..	48%	100%
		3 Schools in Bhakkar Distt.	Bhakkar		Approved	..	1.179	0.700	0.237	0.242	..	0.242	..	79%	100%
		7 Schools in Multan Distt.	Multan		Approved	..	2.982	0.707	1.099	1.176	..	1.176	..	61%	100%
		4 Schools in Lodhran Distt.	Lodhran		Approved	..	1.605	0.554	0.929	0.122	..	0.122	..	92%	100%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-76
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
		7 Schools in Khanewal Distt.	Khanewal		Approved	..	2.982	..	1.399	1.583	..	1.583	..	47%	100%
		8 Schools in Sahiwal Distt.	Sahiwal		Approved	..	3.408	2.403	0.332	0.673	..	0.673	..	80%	100%
		2 Schools in Pakpattan Distt.	Pakpattan		Approved	..	0.852	..	0.102	0.750	..	0.750	..	12%	100%
		3 Schools in Rajanpur Distt.	Rajanpur		Approved	..	1.206	0.720	0.199	0.287	..	0.287	..	76%	100%
		3 Schools in Layyah Distt.	Layyah		Approved	..	1.206	0.782	0.046	0.378	..	0.378	..	69%	100%
		7 Schools in Bahawalnagar Distt.	Bahawalnagar		Approved	..	2.765	2.180	0.362	0.223	..	0.223	..	92%	100%
		8 Schools in R.Y. Khan Distt.	R.Y. Khan		Approved	..	3.160	1.257	1.357	0.546	..	0.546	..	83%	100%
					TOTAL					6.387	..	6.387			
4901.	38.	Construction of Buildings for 165 Shelterless Primary Schools:													
		15 Schools in Mianwali Distt.	Mianwali		Approved	..	5.910	1.800	2.535	1.575	..	1.575	..	73%	100%
		40 Schools in Jhang Distt.	Jhang		Approved	..	15.760	4.950	6.760	4.050	..	4.050	..	74%	100%
		24 Schools in Multan Distt.	Multan		Approved	..	9.456	4.950	4.056	0.450	..	0.450	..	95%	100%
		15 Schools in Lodhran Distt.	Lodhran		Approved	..	5.910	2.925	2.535	0.450	..	0.450	..	92%	100%
		9 Schools in Pakpattan Distt.	Pakpattan		Approved	..	3.546	0.563	1.521	1.463	..	1.463	..	59%	100%
		16 Schools in D.G. Khan Distt.	D.G. Khan		Approved	..	6.304	1.800	2.704	1.800	..	1.800	..	71%	100%
		2 Schools in Rajanpur Distt.	Rajanpur		Approved	..	0.788	0.675	..	0.113	..	0.113	..	86%	100%
		32 Schools in M.Garh Distt.	M.Garh		Approved	..	12.608	1.800	5.408	5.400	..	5.400	..	57%	100%
		12 Schools in Layyah Distt.	Layyah		Approved	..	4.728	1.350	2.028	1.350	..	1.350	..	71%	100%
					TOTAL					16.651	..	16.651			

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-76
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
4902.	39.	Construction of Building for GGPS 332/TDA	Layyah		Approved	..	0.388	..	0.188	0.200	..	0.200	..	48%	100%
TOTAL										0.200	..	0.200			
4903.	40.	Construction of Buildings for 7 Shelterless Primary Schools in Punjab.	Punjab		Approved	..	2.758	..	1.183	1.575	..	1.575	..	43%	100%
TOTAL										1.575	..	1.575			
4904.	41.	Const. of building for Shelterless Blind/deaf Schools:	Punjab												
		Const. of building for blind School at D.G. Khan	D.G. Khan	D.G. Khan	Unapproved	..	7.500	..	0.300	2.000	..	2.000	..	4%	31%
		Const. of building for Deaf School Chiniot.	Jhang	Chiniot	Approved	..	5.979	..	2.000	3.000	..	3.000	..	33%	84%
TOTAL										5.000	..	5.000			
4905.	42.	Conversion of 6 Mosque Schools into regular P/S.	Punjab												
		4 Schools in D.G. Khan Distt.	D.G. Khan		Approved	..	1.600	..	1.050	0.550	..	0.550	..	66%	100%
		2 Schools in T.T. Singh	T.T. Singh		Approved	..	0.788	..	0.197	0.591	..	0.591	..	25%	100%
TOTAL										1.141	..	1.141			

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-76
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
4906.	43.	Conversion of 60 Mosque Schools into Regular Primary Schools:													
		4 Schools in Mianwali Distt.	Mianwali		Approved	..	1.576	..	0.394	1.182	..	1.182	..	25%	100%
		4 Schools in Bhakkar Distt.	Bhakkar		Approved	..	1.576	..	0.394	1.182	..	1.182	..	25%	100%
		4 Schools in Jhang Distt.	Jhang		Approved	..	1.576	..	0.394	1.182	..	1.182	..	25%	100%
		4 Schools in Multan Distt.	Multan		Approved	..	1.576	..	0.394	1.182	..	1.182	..	25%	100%
		3 Schools in Lodhran Distt.	Lodhran		Approved	..	1.182	..	0.296	0.887	..	0.887	..	25%	100%
		4 Schools in Khanewal Distt.	Khanewal		Approved	..	1.576	..	0.394	1.182	..	1.182	..	25%	100%
		4 Schools in Sahiwal Distt.	Sahiwal		Approved	..	1.576	..	0.394	1.182	..	1.182	..	25%	100%
		4 Schools in Pakpattan Distt.	Pakpattan		Approved	..	1.576	..	0.394	1.182	..	1.182	..	25%	100%
		3 Schools in Vehari Distt.	Vehari		Approved	..	1.182	..	0.296	0.887	..	0.887	..	25%	100%
		4 Schools in D.G. Khan Distt.	D.G. Khan		Approved	..	1.576	..	0.394	1.182	..	1.182	..	25%	100%
		4 Schools in Rajanpur Distt.	Rajanpur		Approved	..	1.576	..	0.394	1.182	..	1.182	..	25%	100%
		4 Schools in M. Garh Distt.	M. Garh		Approved	..	1.576	..	0.394	1.182	..	1.182	..	25%	100%
		3 Schools in Layyah Distt.	Layyah		Approved	..	1.182	..	0.296	0.887	..	0.887	..	25%	100%
		4 Schools in Bahawalpur Distt.	Bahawalpur		Approved	..	1.576	..	0.394	1.182	..	1.182	..	25%	100%
		3 Schools in Bahawalnagar Distt.	Bahawalnagar		Approved	..	1.182	..	0.296	0.887	..	0.887	..	25%	100%
		4 Schools in R.Y. Khan Distt.	R.Y. Khan		Approved	..	1.576	..	0.394	1.182	..	1.182	..	25%	100%
					TOTAL					17.732	..	17.732			

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-76
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
4907.	44.	Construction of Boundary Walls around Primary Schools at:													
		GGPS Chak No. 40-14/L	Sahiwal		Approved	..	0.218	..	0.150	0.068	..	0.068	..	69%	100%
		GGPS Chak No. 41-14/L	Sahiwal		Approved	..	0.193	..	0.150	0.043	..	0.043	..	78%	100%
		Govt. Faiz e Aam Primary School	Sahiwal		Approved	..	0.393	..	0.350	0.043	..	0.043	..	89%	100%
		GGMS 58-12/L Markaz Qaziabad	Sahiwal		Approved	..	0.250	..	0.200	0.050	..	0.050	..	80%	100%
					TOTAL					0.204	..	0.204			
4908.	45.	Const. of Boundary Wall around 13 Schools in T.T. Singh Distt.	T.T. Singh		Approved	..	1.300	..	0.325	0.975	..	0.975	..	25%	100%
					TOTAL					0.975	..	0.975			
4909.	46.	Const. of boundary wall around 600 Primary Schools:													
		32 Schools in Mianwali Distt.	Mianwali		Approved	..	3.200	..	0.800	2.400	..	2.400	..	25%	100%
		45 Schools in Bhakkar Distt.	Bhakkar		Approved	..	4.500	..	1.125	3.375	..	3.375	..	25%	100%
		64 Schools in Jhang Distt.	Jhang		Approved	..	6.400	..	1.600	4.800	..	4.800	..	25%	100%
		27 Schools in Multan Distt.	Multan		Approved	..	2.700	..	0.675	2.025	..	2.025	..	25%	100%
		16 Schools in Lodhran Distt.	Lodhran		Approved	..	1.600	..	0.400	1.200	..	1.200	..	25%	100%
		33 Schools in Khanewal Distt.	Khanewal		Approved	..	3.300	..	0.825	2.475	..	2.475	..	25%	100%
		28 Schools in Sahiwal Distt.	Sahiwal		Approved	..	2.800	..	0.700	2.100	..	2.100	..	25%	100%
		11 Schools in Pakpattan Distt.	Pakpattan		Approved	..	1.100	..	0.275	0.825	..	0.825	..	25%	100%
		31 Schools in Vehari Distt.	Vehari		Approved	..	3.100	..	0.775	2.325	..	2.325	..	25%	100%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-76
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
		34 Schools in D.G. Khan Distt.	D.G. Khan		Approved	..	3.400	..	0.850	2.550	..	2.550	..	25%	100%
		31 Schools in Rajanpur Distt.	Rajanpur		Approved	..	3.100	..	0.775	2.325	..	2.325	..	25%	100%
		45 Schools in M. Garh Distt.	M. Garh		Approved	..	4.500	..	1.125	3.375	..	3.375	..	25%	100%
		44 Schools in Layyah Distt.	Layyah		Approved	..	4.400	..	1.100	3.300	..	3.300	..	25%	100%
		44 Schools in Bahawalpur Distt.	Bahawalpur		Approved	..	4.400	..	1.100	3.300	..	3.300	..	25%	100%
		50 Schools in Bahawalnagar Distt.	Bahawalnagar		Approved	..	5.000	..	1.250	3.750	..	3.750	..	25%	100%
		65 Schools in R.Y. Khan Distt.	R.Y. Khan		Approved	..	6.500	..	1.625	4.875	..	4.875	..	25%	100%
					TOTAL					45.000	..	45.000			
4910.	47.	Provision of Laterines and Drinking water facilities in 300 Girls Primary Schools.													
		16 Schools in Mianwali Distt.	Mianwali		Approved	..	0.640	..	0.160	0.480	..	0.480	..	25%	100%
		22 Schools in Bhakkar Distt.	Bhakkar		Approved	..	0.880	..	0.220	0.660	..	0.660	..	25%	100%
		32 Schools in Jhang Distt.	Jhang		Approved	..	1.280	..	0.320	0.960	..	0.960	..	25%	100%
		10 Schools in Multan Distt.	Multan		Approved	..	0.400	..	0.100	0.300	..	0.300	..	25%	100%
		10 Schools in Lodhran Distt.	Lodhran		Approved	..	0.400	..	0.100	0.300	..	0.300	..	25%	100%
		16 Schools in Khanewal Distt.	Khanewal		Approved	..	0.640	..	0.160	0.480	..	0.480	..	25%	100%
		13 Schools in Sahiwal Distt.	Sahiwal		Approved	..	0.520	..	0.130	0.390	..	0.390	..	25%	100%
		6 Schools in Pakpattan Distt.	Pakpattan		Approved	..	0.240	..	0.060	0.180	..	0.180	..	25%	100%
		16 Schools in Vehari Distt.	Vehari		Approved	..	0.640	..	0.160	0.480	..	0.480	..	25%	100%
		16 Schools in D.G. Khan Distt.	D.G. Khan		Approved	..	0.640	..	0.160	0.480	..	0.480	..	25%	100%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-76
ON-GOING SCHEMES															
		15 Schools in Rajanpur Distt.	Rajanpur		Approved	..	0.600	..	0.150	0.450	..	0.450	..	25%	100%
		22 Schools in M.Garh Distt.	M. Garh		Approved	..	0.880	..	0.220	0.660	..	0.660	..	25%	100%
		22 Schools in Layyah Distt.	Layyah		Approved	..	0.880	..	0.220	0.660	..	0.660	..	25%	100%
		20 Schools in Bahawalpur Distt.	Bahawalpur		Approved	..	0.800	..	0.200	0.600	..	0.600	..	25%	100%
		25 Schools in Bahawalnagar Distt.	Bahawalnagar		Approved	..	1.000	..	0.250	0.750	..	0.750	..	25%	100%
		39 Schools in R.Y. Khan Distt.	R.Y. Khan		Approved	..	1.560	..	0.390	1.170	..	1.170	..	25%	100%
					TOTAL					9.000	..	9.000			
4911.	48.	Electrification of 1800 Primary and Elementary Schools with provision of fans.													
		106 Schools in Mianwali Distt.	Mianwali		Approved	..	5.300	..	1.325	3.975	..	3.975	..	25%	100%
		88 Schools in Bhakkar Distt.	Bhakkar		Approved	..	4.400	..	1.100	3.300	..	3.300	..	25%	100%
		197 Schools in Jhang Distt.	Jhang		Approved	..	9.850	..	2.463	7.388	..	7.388	..	25%	100%
		100 Schools in Multan Distt.	Multan		Approved	..	5.000	..	1.250	3.750	..	3.750	..	25%	100%
		55 Schools in Lodhran Distt.	Lodhran		Approved	..	2.750	..	0.688	2.063	..	2.063	..	25%	100%
		90 Schools in Khanewal Distt.	Khanewal		Approved	..	4.500	..	1.125	3.375	..	3.375	..	25%	100%
		106 Schools in Sahiwal Distt.	Sahiwal		Approved	..	5.300	..	1.325	3.975	..	3.975	..	25%	100%
		60 Schools in Pakpattan Distt.	Pakpattan		Approved	..	3.000	..	0.750	2.250	..	2.250	..	25%	100%
		91 Schools in Vehari Distt.	Vehari		Approved	..	4.550	..	1.138	3.413	..	3.413	..	25%	100%
		151 Schools in D.G. Khan Distt.	D.G. Khan		Approved	..	7.550	..	1.888	5.663	..	5.663	..	25%	100%
		75 Schools in Rajanpur Distt.	Rajanpur		Approved	..	3.750	..	0.938	2.813	..	2.813	..	25%	100%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-76
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
		123 Schools in M.Garh Distt.	M.Garh		Approved	..	6.150	..	1.538	4.613	..	4.613	..	25%	100%
		76 Schools in Layyah Distt.	Layyah		Approved	..	3.800	..	0.950	2.850	..	2.850	..	25%	100%
		132 Schools in Bahawalpur Distt.	Bahawalpur		Approved	..	6.600	..	1.650	4.950	..	4.950	..	25%	100%
		150 Schools in Bahawalnagar Distt.	Bahawalnagar		Approved	..	7.500	..	1.875	5.625	..	5.625	..	25%	100%
		200 Schools in R.Y. Khan Distt.	R.Y. Khan		Approved	..	10.000	..	2.500	7.500	..	7.500	..	25%	100%
					TOTAL					67.503	..	67.503			
4912.	49.	Opening of 6 new Primary Schools in the Punjab:													
		4 Schools in R.Y. Khan Distt.	R.Y. Khan		Approved	..	1.580	0.754	0.216	0.610	..	0.610	..	61%	100%
		2 Schools in Bahawalpur Distt.	Bahawalpur		Approved	..	0.790	0.537	0.252	0.001	..	0.001	..	100%	100%
					TOTAL					0.611	..	0.611			
4913.	50.	Const. of building for 3 shelterless Girls Primary Schools in Bahawalpur	Bahawalpur		Approved	..	1.185	0.807	0.235	0.143	..	0.143	..	88%	100%
					TOTAL					0.143	..	0.143			
4914.	51.	Upgradation of 125 Primary Schools in Punjab:													
		8 Schools in Mianwali Distt.	Mianwali		Approved	..	4.528	2.700	1.053	0.775	..	0.775	..	83%	100%
		20 Schools in Jhang Distt.	Jhang		Approved	..	11.700	9.482	1.733	0.485	..	0.485	..	96%	100%
		13 Schools in Multan Distt.	Multan		Approved	..	10.309	6.188	3.606	0.515	..	0.515	..	95%	100%
		8 Schools in Lodhran Distt.	Lodhran		Approved	..	6.344	4.309	0.802	1.233	..	1.233	..	81%	100%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-76
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
		9 Schools in Pakpattan Distt.	Pakpattan		Approved	..	7.137	3.636	2.934	0.567	..	0.567	..	92%	100%
		14 Schools in Vehari Distt.	Vehari		Approved	..	11.102	6.130	3.124	1.848	..	1.848	..	83%	100%
		10 Schools in D.G. Khan Distt.	D.G. Khan		Approved	..	6.570	2.724	3.519	0.327	..	0.327	..	95%	100%
		6 Schools in Rajanpur Distt.	Rajanpur		Approved	..	3.942	1.867	1.015	1.060	..	1.060	..	73%	100%
		6 Schools in Layyah Distt.	Layyah		Approved	..	3.942	2.794	0.502	0.646	..	0.646	..	84%	100%
		13 Schools in Bahawalnagar Distt.	Bahawalnagar		Approved	..	7.332	5.585	1.670	0.077	..	0.077	..	99%	100%
		18 Schools in R.Y. Khan Distt.	R.Y. Khan		Approved	..	10.332	1.735	0.971	7.626	..	7.626	..	26%	100%
					TOTAL					15.159	..	15.159			
4915.	52.	Upgradation of 4 BPS to Middle level at:													
		27/GH	Khanewal		Approved	..	0.793	0.200	0.385	0.208	..	0.208	..	74%	100%
		Nehalay Wala	Multan		Approved	..	0.793	..	0.385	0.408	..	0.408	..	49%	100%
		Jahangir Mahra	M. Garh		Unapproved	..	0.585	..	0.485	0.100	..	0.100	..	83%	100%
		Sultanpur Hummer Chak	Multan		Approved	..	0.793	..	0.385	0.408	..	0.408	..	49%	100%
					TOTAL					1.124	..	1.124			
4916.	53.	Upgradation of 8 Primary Schools to Middle level at:													
		Chak 11/EB (Girls).	Sahiwal		Approved	..	0.793	..	0.385	0.408	..	0.408	..	49%	100%
		Nau Qabulwah (Boys).	Lodhran		Approved	..	0.790	..	0.485	0.305	..	0.305	..	61%	100%
		Abu Dhabi Clony No. 2, R.Y. Khan	R.Y. Khan		Approved	..	0.564	..	0.385	0.179	..	0.179	..	68%	100%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-76
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
		143 DB	Bahawalpur		Approved	..	0.564	..	0.385	0.179	..	0.179	..	68%	100%
		Kot Islam (Boys).	Khanewal		Approved	..	0.793	..	0.385	0.408	..	0.408	..	49%	100%
		Tibba Gehli (Boys).	Jhang		Approved	..	0.585	..	0.485	0.100	..	0.100	..	83%	100%
		353 TDA (Girls).	Layyah		Approved	..	0.585	..	0.385	0.200	..	0.200	..	66%	100%
		GGPS 357/TDA Layyah	Layyah		Approved	..	0.585	..	0.385	0.200	..	0.200	..	66%	100%
					TOTAL					1.979	..	1.979			
4917.	54.	Upgradation of 108 Primary Schools:													
		9 Schools in Mianwali Distt.	Mianwali		Approved	..	5.265	1.193	2.880	1.193	..	1.193	..	77%	100%
		30 Schools in Jhang Distt.	Jhang		Approved	..	17.550	4.240	9.600	3.710	..	3.710	..	79%	100%
		17 Schools in Multan Distt.	Multan		Approved	..	9.945	3.975	5.440	0.530	..	0.530	..	95%	100%
		9 Schools in Pakpattan Distt.	Pakpattan		Approved	..	5.265	0.795	2.880	1.590	..	1.590	..	70%	100%
		12 Schools in D.G. Khan Distt.	D.G. Khan		Approved	..	7.020	1.590	3.840	1.590	..	1.590	..	77%	100%
		24 Schools in M. Garh Distt.	M. Garh		Approved	..	14.040	1.590	7.680	4.770	..	4.770	..	66%	100%
		7 Schools in Layyah Distt.	Layyah		Approved	..	4.095	0.928	2.240	0.928	..	0.928	..	77%	100%
					TOTAL					14.311	..	14.311			
4918.	55.	Upgradation of 10 Schools in Punjab													
			Punjab	Punjab	Approved	..	5.850	..	3.200	2.650	..	2.650	..	55%	100%
					TOTAL					2.650	..	2.650			

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-76
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
4919.	56.	Upgradation of 168 Primary Schools to Middle level													
		10 Schools in Mianwali Distt.	Mianwali		Approved	..	5.850	..	1.463	4.388	..	4.388	..	25%	100%
		14 Schools in Bhakkar Distt.	Bhakkar		Approved	..	8.190	..	2.048	6.143	..	6.143	..	25%	100%
		14 Schools in Jhang Distt.	Jhang		Approved	..	8.190	..	2.048	6.143	..	6.143	..	25%	100%
		10 Schools in Multan Distt.	Multan		Approved	..	5.850	..	1.463	4.388	..	4.388	..	25%	100%
		7 Schools in Lodhran Distt.	Lodhran		Approved	..	4.095	..	1.024	3.071	..	3.071	..	25%	100%
		10 Schools in Khanewal Distt.	Khanewal		Approved	..	5.850	..	1.463	4.388	..	4.388	..	25%	100%
		9 Schools in Sahiwal Distt.	Sahiwal		Approved	..	5.265	..	1.316	3.949	..	3.949	..	25%	100%
		6 Schools in Pakpattan Distt.	Pakpattan		Approved	..	3.510	..	0.878	2.633	..	2.633	..	25%	100%
		10 Schools in Vehari Distt.	Vehari		Approved	..	5.850	..	1.463	4.388	..	4.388	..	25%	100%
		10 Schools in D.G. Khan Distt.	D.G. Khan		Approved	..	5.850	..	1.463	4.388	..	4.388	..	25%	100%
		10 Schools in Rajanpur Distt.	Rajanpur		Approved	..	5.850	..	1.463	4.388	..	4.388	..	25%	100%
		10 Schools in M. Garh Distt.	M.Garh		Approved	..	5.850	..	1.463	4.388	..	4.388	..	25%	100%
		11 Schools in Layyah Distt.	Layyah		Approved	..	6.435	..	1.609	4.826	..	4.826	..	25%	100%
		11 Schools in Bahawalpur Distt.	Bahawalpur		Approved	..	6.435	..	1.609	4.826	..	4.826	..	25%	100%
		12 Schools in Bahawalnagar Distt.	Bahawalnagar		Approved	..	7.020	..	1.755	5.265	..	5.265	..	25%	100%
		14 Schools in R.Y. Khan Distt.	R.Y. Khan		Approved	..	8.190	..	2.048	6.143	..	6.143	..	25%	100%
					TOTAL					73.715	..	73.715			

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-76
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
4920.	57.	Upgradation of 2 P/S to Middle level in Bahawalpur Distt.	Bahawalpur		Approved	..	1.128	0.918	0.194	0.016	..	0.016	..	99%	100%
										TOTAL		0.016	..	0.016	
4921.	58.	Estt. of two middle Schools in Chiniot Town	Jhang		Approved	..	3.000	..	1.624	1.376	..	1.376	..	54%	100%
										TOTAL		1.376	..	1.376	
										TOTAL SOUTH ZONE		367.816	..	367.816	
FOREIGN AIDED PROJECTS															
4922.	59.	Punjab Middle Schooling Project:			Approved	..	4040.000	..	150.000	140.000	60.000	200.000	..	3.7%	8.7%
										TOTAL		140.000	60.000	200.000	
4923.	60.	Teacher Training Project:	Punjab		Approved	..	843.200	26.200	44.600	30.330	20.000	50.330	..	8.4%	14%
										TOTAL		30.330	20.000	50.330	
4924.	61.	Flood Damages Restoration Project:	Punjab		Approved	..	20.000	..	20.000	20.000	..	20.000	..	100%	100%
										TOTAL		20.000	..	20.000	
										TOTAL FOREIGN AIDED PROJECTS		190.330	80.000	270.330	
										TOTAL ONGOING SCHEMES		897.803	80.000	977.803	

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW SCHEMES															
ELEMENTARY EDUCATION (SAP)															
NORTH ZONE															
4925.	62.	Provision of Buildings for 165 Shelterless Primary Schools													
		11 Schools in Rawalpindi District	Rawalpindi		Un-approved	..	5.115	..	..	5.115	..	5.115	..	..	100%
		6 Schools in Attock District	Attock		Un-approved	..	2.790	..	..	2.790	..	2.790	..	..	100%
		6 Schools in Chakwal District	Chakwal		Un-approved	..	2.790	..	..	2.790	..	2.790	..	..	100%
		6 Schools in Jhelum District	Jhelum		Un-approved	..	2.790	..	..	2.790	..	2.790	..	..	100%
		11 Schools in Sargodha District	Sargodha		Un-approved	..	5.115	..	..	5.115	..	5.115	..	..	100%
		5 Schools in Khushab District	Khushab		Un-approved	..	2.325	..	..	2.325	..	2.325	..	..	100%
		11 Schools in Gujranwala District	Gujranwala		Un-approved	..	5.115	..	..	5.115	..	5.115	..	..	100%
		6 Schools in Hafizabad District	Hafizabad		Un-approved	..	2.790	..	..	2.790	..	2.790	..	..	100%
		8 Schools in Gujrat District	Gujrat		Un-approved	..	3.720	..	..	3.720	..	3.720	..	..	100%
		6 Schools in M.B.Din District	Mandi Bahauddin		Un-approved	..	2.790	..	..	2.790	..	2.790	..	..	100%
		10 Schools in Sialkot District	Sialkot		Un-approved	..	4.650	..	..	4.650	..	4.650	..	..	100%
		8 Schools in Narowal District	Narowal		Un-approved	..	3.720	..	..	3.720	..	3.720	..	..	100%
		15 Schools in Lahore District	Lahore		Un-approved	..	6.975	..	..	6.975	..	6.975	..	..	100%
		11 Schools in Sheikhpura District	Sheikhpura		Un-approved	..	5.115	..	..	5.115	..	5.115	..	..	100%
		10 Schools in Kasur District	Kasur		Un-approved	..	4.650	..	..	4.650	..	4.650	..	..	100%
		9 Schools in Okara District	Okara		Un-approved	..	4.185	..	..	4.185	..	4.185	..	..	100%

EDUCATION AND TRAINING (SAP)

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW SCHEMES															
		18 Schools in Faisalabad District	Faisalabad		Un-approved	..	8.370	..	..	8.370	..	8.370	..	..	100%
		8 Schools in T.T. Singh District	T.T. Singh		Un-approved	..	3.720	..	..	3.720	..	3.720	..	..	100%
					TOTAL					76.725	..	76.725			
4926.	63.	Construction of building for 6 Midel Schools in punjab	Punjab		Un-approved	..	15.000	..	..	6.000	..	6.000	..	..	40%
					TOTAL					6.000	..	6.000			
4927.	64.	Strengthening of Teacher Training College for Deaf, Gung Mahal Gulberg-II, Lahore.	Lahore		Un-approved	..	15.000	..	..	1.500	..	1.500	..	..	100%
					TOTAL					1.500	..	1.500			
4928.	65.	Provision of Equipment for Deaf School Kasur.	Kasur		Un-approved	..	15.000	..	..	..	1.500	1.500	..	..	100%
					TOTAL					..	1.500	1.500			
4929.	66.	Const. of Building for Govt. School of Special Education (E-I) Girls, Faisalabad.	Faisalabad		Un-approved	..	7.500	1.500	..	1.500	20%
					TOTAL					1.500	..	1.500			

EDUCATION AND TRAINING (SAP)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97	
																4	5	6	7	8	9	10	11	12	13	14	15	16
NEW SCHEMES																
4930.	67.	Conversion of 9 Mosque Schools into Regular Primary Schools:														
		6 Schools in Faisalabad District	Faisalabad		Un-approved	..	2.790	..	..	2.790	..	2.790	..	..	100%
		3 Schools in T.T. Singh District	T.T. Singh		Un-approved	..	1.395	..	..	1.395	..	1.395	..	..	100%
					TOTAL					4.185	..	4.185				
4931.	68.	Conversion of 88 Mosque Schools into Regular Primary Schools:														
		6 Schools in Rawalpindi District	Rawalpindi		Un-approved	..	2.790	..	..	2.790	..	2.790	..	..	100%
		5 Schools in Attock District	Attock		Un-approved	..	2.325	..	..	2.325	..	2.325	..	..	100%
		6 Schools in Chakwal District	Chakwal		Un-approved	..	2.790	..	..	2.790	..	2.790	..	..	100%
		6 Schools in Jhelum District	Jhelum		Un-approved	..	2.790	..	..	2.790	..	2.790	..	..	100%
		5 Schools in Sargodha District	Sargodha		Un-approved	..	2.325	..	..	2.325	..	2.325	..	..	100%
		6 Schools in Khushab District	Khushab		Un-approved	..	2.790	..	..	2.790	..	2.790	..	..	100%
		5 Schools in Gujranwala District	Gujranwala		Un-approved	..	2.325	..	..	2.325	..	2.325	..	..	100%
		5 Schools in Hafizabad District	Hafizabad		Un-approved	..	2.325	..	..	2.325	..	2.325	..	..	100%
		5 Schools in Gujrat District	Gujrat		Un-approved	..	2.325	..	..	2.325	..	2.325	..	..	100%
		5 Schools in Mandi Bahauddin District	Mandi Bahauddin		Un-approved	..	2.325	..	..	2.325	..	2.325	..	..	100%
		5 Schools in Sialkot District	Sialkot		Un-approved	..	2.325	..	..	2.325	..	2.325	..	..	100%
		5 Schools in Narowal District	Narowal		Un-approved	..	2.325	2.325	..	2.325	100%	
		7 Schools in Lahore District	Lahore		Un-approved	..	3.255	3.255	..	3.255	100%	

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
NEW SCHEMES															
		5 Schools in Sheikhpura District	Sheikhpura		Un-approved	..	2.325	..	..	2.325	..	2.325	..	..	100%
		5 Schools in Kasur District	Kasur		Un-approved	..	2.325	..	..	2.325	..	2.325	..	..	100%
		7 Schools in Okara District	Okara		Un-approved	..	3.255	..	..	3.255	..	3.255	..	..	100%
		TOTAL									40.920	..	40.920		
4932.	69.	Construction of boundary wall around 527 Primary Schools:													
		29 Schools in Rawalpindi District	Rawalpindi		Un-approved	..	2.900	..	..	2.900	..	2.900	..	..	100%
		24 Schools in Attock District	Attock		Un-approved	..	2.400	..	..	2.400	..	2.400	..	..	100%
		25 Schools in Chakwal District	Chakwal		Un-approved	..	2.500	..	..	2.500	..	2.500	..	..	100%
		23 Schools in Jhelum District	Jhelum		Un-approved	..	2.300	..	..	2.300	..	2.300	..	..	100%
		32 Schools in Sargodha District	Sargodha		Un-approved	..	3.200	..	..	3.200	..	3.200	..	..	100%
		32 Schools in Khushab District	Khushab		Un-approved	..	3.200	..	..	3.200	..	3.200	..	..	100%
		26 Schools in Gujranwala District	Gujranwala		Un-approved	..	2.600	..	..	2.600	..	2.600	..	..	100%
		34 Schools in Hafizabad District	Hafizabad		Un-approved	..	3.400	..	..	3.400	..	3.400	..	..	100%
		23 Schools in Gujrat District	Gujrat		Un-approved	..	2.300	..	..	2.300	..	2.300	..	..	100%
		27 Schools in Mandi Bahauddin Distt.	Mandi Bahauddin		Un-approved	..	2.700	..	..	2.700	..	2.700	..	..	100%
		35 Schools in Sialkot District	Sialkot		Un-approved	..	3.400	..	..	3.400	..	3.400	..	..	100%
		35 Schools in Narowal District	Narowal		Un-approved	..	3.600	..	..	3.600	..	3.600	..	..	100%
		26 Schools in Lahore District	Lahore		Un-approved	..	2.600	..	..	2.600	..	2.600	..	..	100%
		34 Schools in Sheikhpura District	Sheikhpura		Un-approved	..	3.400	3.400	..	3.400	100%
		33 Schools in Kasur District	Kasur		Un-approved	..	3.300	3.300	..	3.300	100%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW SCHEMES															
		27 Schools in Okara District	Okara		Un-approved	..	2.700	..	..	2.700	..	2.700	..	..	100%
		31 Schools in Faisalabad District	Faisalabad		Un-approved	..	3.100	..	..	3.100	..	3.100	..	..	100%
		31 Schools in T.T. Singh District	T.T. Singh		Un-approved	..	3.100	..	..	3.100	..	3.100	..	..	100%
					TOTAL					52.700	..	52.700			
4933.	70.	Provision of Latrines and Drinking Water facilities in 295 Girls Primary Schools:													
		17 Schools in Rawalpindi District	Rawalpindi		Un-approved	..	0.850	..	..	0.850	..	0.850	..	..	100%
		13 Schools in Attock District	Attock		Un-approved	..	0.650	..	..	0.650	..	0.650	..	..	100%
		16 Schools in Chakwal District	Chakwal		Un-approved	..	0.800	..	..	0.800	..	0.800	..	..	100%
		16 Schools in Jhelum District	Jhelum		Un-approved	..	0.800	..	..	0.800	..	0.800	..	..	100%
		15 Schools in Sargodha District	Sargodha		Un-Approved	..	0.750	..	..	0.750	..	0.750	..	..	100%
		16 Schools in Khushab District	Khushab		Un-approved	..	0.800	..	..	0.800	..	0.800	..	..	100%
		18 Schools in Gujranwala District	Gujranwala		Un-approved	..	0.900	..	..	0.900	..	0.900	..	..	100%
		18 Schools in Hafizabad District	Hafizabad		Un-approved	..	0.900	..	..	0.900	..	0.900	..	..	100%
		16 Schools in Gujrat District	Gujrat		Un-approved	..	0.800	..	..	0.800	..	0.800	..	..	100%
		17 Schools in Mandi Bahauddin Distt.	Mandi Bahauddin		Un-approved	..	0.850	..	..	0.850	..	0.850	..	..	100%
		18 Schools in Sialkot District	Sialkot		Un-approved	..	0.900	..	..	0.900	..	0.900	..	..	100%
		19 Schools in Narowal District	Narowal		Un-approved	..	0.950	..	..	0.950	..	0.950	..	..	100%
		15 Schools in Lahore District	Lahore		Un-approved	..	0.750	..	..	0.750	..	0.750	..	..	100%
		17 Schools in Sheikhpura District	Sheikhpura		Un-approved	..	0.850	0.850	..	0.850	100%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW SCHEMES															
		17 Schools in Kasur District	Kasur		Un-approved	..	0.850	..	..	0.850	..	0.850	..	..	100%
		15 Schools in Okara District	Okara		Un-approved	..	0.750	..	..	0.750	..	0.750	..	..	100%
		16 Schools in Faisalabad District	Faisalabad		Un-approved	..	0.800	..	..	0.800	..	0.800	..	..	100%
		16 Schools in T.T. Singh District	T.T. Singh		Un-approved	..	0.800	..	..	0.800	..	0.800	..	..	100%
					TOTAL					14.750	..	14.750			
4934.	71.	Electrification of 1626 Primary and elementary Schools with provision of Fans:													
		87 Schools in Rawalpindi District	Rawalpindi		Un-approved	..	4.350	..	..	4.350	..	4.350	..	..	100%
		92 Schools in Attock District	Attock		Un-approved	..	4.600	..	..	4.600	..	4.600	..	..	100%
		95 Schools in Chakwal District	Chakwal		Un-approved	..	4.750	..	..	4.750	..	4.750	..	..	100%
		83 Schools in Jhelum District	Jhelum		Un-approved	..	4.150	..	..	4.150	..	4.150	..	..	100%
		88 Schools in Sargodha District	Sargodha		Un-approved	..	4.400	..	..	4.400	..	4.400	..	..	100%
		95 Schools in Khushab District	Khushab		Un-approved	..	4.750	..	..	4.750	..	4.750	..	..	100%
		91 Schools in Gujranwala District	Gujranwala		Un-approved	..	4.550	..	..	4.550	..	4.550	..	..	100%
		97 Schools in Hafizabad District	Hafizabad		Un-approved	..	4.850	..	..	4.850	..	4.850	..	..	100%
		87 Schools in Gujrat District	Gujrat		Un-approved	..	4.350	..	..	4.350	..	4.350	..	..	100%
		88 Schools in Mandi Bahauddin Dist.	Mandi Bahauddin		Un-approved	..	4.400	..	..	4.400	..	4.400	..	..	100%
		97 Schools in Sialkot District	Sialkot		Un-approved	..	4.850	4.850	..	4.850	100%
		100 Schools in Narowal District	Narowal		Un-approved	..	5.000	5.000	..	5.000	100%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW SCHEMES															
		78 Schools in Lahore District	Lahore		Un-approved	..	3.900	..	..	3.900	..	3.900	..	..	100%
		101 Schools in Sheikhpura District	Sheikhpura		Un-approved	..	5.050	..	..	5.050	..	5.050	..	..	100%
		98 Schools in Kasur District	Kasur		Un-approved	..	4.900	..	..	4.900	..	4.900	..	..	100%
		98 Schools in Okara District	Okara		Un-approved	..	4.900	..	..	4.900	..	4.900	..	..	100%
		81 Schools in Faisalabad District	Faisalabad		Un-approved	..	4.050	..	..	4.050	..	4.050	..	..	100%
		70 Schools in T.T. Singh District	T.T. Singh		Un-approved	..	3.500	..	..	3.500	..	3.500	..	..	100%
					TOTAL					81.300	..	81.300			
4935.	72.	Provision of Furniture to 620 Primary Schools:													
		43 Schools in Rawalpindi District	Rawalpindi		Un-approved	..	2.150	..	..	2.150	2.150	2.150	..	..	100%
		30 Schools in Attock District	Attock		Un-approved	..	1.500	..	..	1.500	1.500	1.500	..	..	100%
		26 Schools in Chakwal District	Chakwal		Un-approved	..	1.300	..	..	1.300	1.300	1.300	..	..	100%
		26 Schools in Jhelum District	Jhelum		Un-approved	..	1.300	..	..	1.300	1.300	1.300	..	..	100%
		46 Schools in Sargodha District	Sargodha		Un-approved	..	2.300	..	..	2.300	2.300	2.300	..	..	100%
		26 Schools in Khushab District	Khushab		Un-approved	..	1.300	..	..	1.300	1.300	1.300	..	..	100%
		38 Schools in Gujranwala District	Gujranwala		Un-approved	..	1.900	..	..	1.900	1.900	1.900	..	..	100%
		25 Schools in Hafizabad District	Hafizabad		Un-approved	..	1.250	..	..	1.250	1.250	1.250	..	..	100%
		34 Schools in Gujrat District	Gujrat		Un-approved	..	1.700	..	..	1.700	1.700	1.700	..	..	100%
		25 Schools in Mandi Bahauddin Distt.	Mandi Bahauddin		Un-approved	..	1.250	..	..	1.250	1.250	1.250	..	..	100%
		34 Schools in Sialkot District	Sialkot		Un-approved	..	1.700	..	..	1.700	1.700	1.700	..	..	100%
		36 Schools in Narowal District	Narowal		Un-approved	..	1.800	1.800	1.800	1.800	100%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW SCHEMES															
		43 Schools in Lahore District	Lahore		Un-approved	..	2.150	..	..	..	2.150	2.150	..	..	100%
		47 Schools in Sheikhpura District	Sheikhpura		Un-approved	..	2.350	..	..	..	2.350	2.350	..	..	100%
		31 Schools in Kasur District	Kasur		Un-approved	..	1.550	..	..	..	1.550	1.550	..	..	100%
		43 Schools in Okara District	Okara		Un-approved	..	2.150	..	..	..	2.150	2.150	..	..	100%
		47 Schools in Faisalabad District	Faisalabad		Un-approved	..	2.350	..	..	..	2.350	2.350	..	..	100%
		20 Schools in T.T. Singh District	T.T. Singh		Un-approved	..	1.000	..	..	..	1.000	1.000	..	..	100%
					TOTAL						31.000	31.000			
4936.	73.	Provision of Furniture to 620 Middle Schools:													
		43 Schools in Rawalpindi District	Rawalpindi		Un-approved	..	3.440	..	..	..	3.440	3.440	..	..	100%
		30 Schools in Attock District	Attock		Un-approved	..	2.400	..	..	..	2.400	2.400	..	..	100%
		26 Schools in Chakwal District	Chakwal		Un-approved	..	2.080	..	..	..	2.080	2.080	..	..	100%
		26 Schools in Jhelum District	Jhelum		Un-approved	..	2.080	..	..	..	2.080	2.080	..	..	100%
		46 Schools in Sargodha District	Sargodha		Un-approved	..	3.680	..	..	..	3.680	3.680	..	..	100%
		26 Schools in Khushab District	Khushab		Un-approved	..	2.080	..	..	..	2.080	2.080	..	..	100%
		38 Schools in Gujranwala District	Gujranwala		Un-approved	..	3.040	..	..	..	3.040	3.040	..	..	100%
		25 Schools in Hafizabad District	Hafizabad		Un-approved	..	2.000	..	..	..	2.000	2.000	..	..	100%
		34 Schools in Gujrat District	Gujrat		Un-approved	..	2.720	..	..	..	2.720	2.720	..	..	100%
		25 Schools in Mandi Bahauddin Distt.	Mandi Bahauddin		Un-approved	..	2.000	..	..	..	2.000	2.000	..	..	100%
		34 Schools in Sialkot District	Sialkot		Un-approved	..	2.720	2.720	2.720	100%
		36 Schools in Narowal District	Narowal		Un-approved	..	2.880	2.880	2.880	100%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW SCHEMES															
		43 Schools in Lahore District	Lahore		Un-approved	..	3.440	..	..	..	3.440	3.440	..	..	100%
		47 Schools in Sheikhpura District	Sheikhpura		Un-approved	..	3.760	..	..	..	3.760	3.760	..	..	100%
		31 Schools in Kasur District	Kasur		Un-approved	..	2.480	..	..	..	2.480	2.480	..	..	100%
		43 Schools in Okara District	Okara		Un-approved	..	3.440	..	..	..	3.440	3.440	..	..	100%
		47 Schools in Faisalabad District	Faisalabad		Un-approved	..	3.760	..	..	..	3.760	3.760	..	..	100%
		20 Schools in T.T. Singh District	T.T. Singh		Un-approved	..	1.600	..	..	..	1.600	1.600	..	..	100%
					TOTAL					..	49.600	49.600			
4937.	74.	Provision of Tats in 3325 Primary and Elementary Schools													
		238 Schools in Rawalpindi District	Rawalpindi		Un-approved	..	2.380	..	..	..	2.380	2.380	..	..	100%
		165 Schools in Attock District	Attock		Un-approved	..	1.650	..	..	..	1.650	1.650	..	..	100%
		137 Schools in Chakwal District	Chakwal		Un-approved	..	1.370	..	..	..	1.370	1.370	..	..	100%
		137 Schools in Jhelum District	Jhelum		Un-approved	..	1.370	..	..	..	1.370	1.370	..	..	100%
		243 Schools in Sargodha District	Sargodha		Un-approved	..	2.430	..	..	..	2.430	2.430	..	..	100%
		140 Schools in Khushab District	Khushab		Un-approved	..	1.400	..	..	..	1.400	1.400	..	..	100%
		220 Schools in Gujranwala District	Gujranwala		Un-approved	..	2.200	..	..	..	2.200	2.200	..	..	100%
		128 Schools in Hafizabad District	Hafizabad		Un-approved	..	1.280	..	..	..	1.280	1.280	..	..	100%
		196 Schools in Gujrat District	Gujrat		Un-approved	..	1.960	..	..	..	1.960	1.960	..	..	100%
		131 Schools in M. B. Din District.	Mandi Bahauddin		Un-approved	..	1.310	..	..	..	1.310	1.310	..	..	100%
		262 Schools in Sialkot District	Sialkot		Un-approved	..	2.620	2.620	2.620	100%
		196 Schools in Narowal District	Narowal		Un-approved	..	1.960	1.960	1.960	100%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
NEW SCHEMES																
		206 Schools in Lahore District	Lahore		Un-approved	..	2.060	..	..	..	2.060	2.060	..	..	100%
		220 Schools in Sheikhpura District	Sheikhpura		Un-approved	..	2.200	..	..	..	2.200	2.200	..	..	100%
		182 Schools in Kasur District	Kasur.		Un-approved	..	1.820	..	..	..	1.820	1.820	..	..	100%
		187 Schools in Okara District	Okara		Un-approved	..	1.870	..	..	..	1.870	1.870	..	..	100%
		262 Schools in Faisalabad District	Faisalabad		Un-approved	..	2.620	..	..	..	2.620	2.620	..	..	100%
		75 Schools in T.T. Singh District	T.T. Singh		Un-approved	..	0.750	..	..	..	0.750	0.750	..	..	100%
		TOTAL										..	33.250	33.250		
4938.	75.	Addition of 423 one Class Room to Single Room P/S														
		7 Schools in Rawalpindi District	Rawalpindi		Un-approved	..	0.875	..	..	0.875	..	0.875	..	..	100%
		13 Schools in Attock District	Attock		Un-approved	..	1.625	..	..	1.625	..	1.625	..	..	100%
		8 Schools in Chakwal District	Chakwal		Un-approved	..	1.000	..	..	1.000	..	1.000	..	..	100%
		12 Schools in Jhelum District	Jhelum		Un-approved	..	1.500	..	..	1.500	..	1.500	..	..	100%
		24 Schools in Sargodha District	Sargodha		Un-approved	..	3.000	..	..	3.000	..	3.000	..	..	100%
		21 Schools in Khushab District	Khushab		Un-approved	..	2.625	..	..	2.625	..	2.625	..	..	100%
		25 Schools in Gujranwala District	Gujranwala		Un-approved	..	3.125	..	..	3.125	..	3.125	..	..	100%
		25 Schools in Hafizabad District	Hafizabad		Un-approved	..	3.125	..	..	3.125	..	3.125	..	..	100%
		32 Schools in Gujrat District	Gujrat		Un-approved	..	4.000	..	..	4.000	..	4.000	..	..	100%
		35 Schools in Mandi Bahauddin District.	Mandi Bahauddin		Un-approved	..	4.375	4.375	..	4.375	100%	
		43 Schools in Sialkot District	Sialkot		Un-approved	..	5.375	5.375	..	5.375	100%	

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW SCHEMES															
		39 Schools in Narowal District	Narowal		Un-approved	..	4.875	..	..	4.875	..	4.875	..	..	100%
		14 Schools in Lahore District	Lahore		Un-approved	..	1.750	..	..	1.750	..	1.750	..	..	100%
		20 Schools in Sheikhpura District	Sheikhpura		Un-approved	..	2.500	..	..	2.500	..	2.500	..	..	100%
		14 Schools in Kasur District	Kasur		Un-approved	..	1.750	..	..	1.750	..	1.750	..	..	100%
		19 Schools in Okara District	Okara		Un-approved	..	2.375	..	..	2.375	..	2.375	..	..	100%
		32 Schools in Faisalabad District	Faisalabad		Un-approved	..	4.000	..	..	4.000	..	4.000	..	..	100%
		40 Schools in T.T. Singh District	T.T. Singh		Un-approved	..	5.000	..	..	5.000	..	5.000	..	..	100%
TOTAL										52.875	..	52.875			
TOTAL NORTH ZONE										332.455	115.350	447.805			
SOUTH ZONE															
4939.	76.	Provision of Buildings for 130 Shelterless Primary Schools													
		6 Schools in Mianwali District	Mianwali		Unapproved	..	2.790	..	..	2.790	..	2.790	..	..	100%
		6 Schools in Bhakkar District	Bhakkar		Unapproved	..	2.790	..	..	2.790	..	2.790	..	..	100%
		11 Schools in Jhang District	Jhang		Unapproved	..	5.115	..	..	5.115	..	5.115	..	..	100%
		12 Schools in Multan District	Multan		Unapproved	..	5.580	..	..	5.580	..	5.580	..	..	100%
		7 Schools in Lodhran District	Lodhran		Unapproved	..	3.255	..	..	3.255	..	3.255	..	..	100%
		9 Schools in Khanewal District	Khanewal		Unapproved	..	4.185	..	..	4.185	..	4.185	..	..	100%
		7 Schools in Sahiwal District	Sahiwal		Unapproved	..	3.255	..	..	3.255	..	3.255	..	..	100%
		7 Schools in Pakpattan District	Pakpattan		Unapproved	..	3.255	..	..	3.255	..	3.255	..	..	100%

EDUCATION AND TRAINING (SAP)

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW SCHEMES															
		9 Schools in Vehari District	Vehari		Unapproved	..	4.185	..	..	4.185	..	4.185	..	..	100%
		7 Schools in D.G. Khan District	D.G. Khan		Unapproved	..	3.255	..	..	3.255	..	3.255	..	..	100%
		5 Schools in Rajanpur District	Rajanpur		Unapproved	..	2.325	..	..	2.325	..	2.325	..	..	100%
		10 Schools in M.Garh District	Muzaffargarh		Unapproved	..	4.650	..	..	4.650	..	4.650	..	..	100%
		5 Schools in Layyah District	Layyah		Unapproved	..	2.325	..	..	2.325	..	2.325	..	..	100%
		9 Schools in Bahawalpur District	Bahawalpur		Unapproved	..	4.185	..	..	4.185	..	4.185	..	..	100%
		9 Schools in Bahawalnagar District	Bahawalnagar		Unapproved	..	4.185	..	..	4.185	..	4.185	..	..	100%
		11 Schools in R.Y. Khan District	R.Y. Khan		Unapproved	..	5.115	..	..	5.115	..	5.115	..	..	100%
					TOTAL					60.450	..	60.450			
4940.	77.	Const. of building for 4 Middle Schools in Punjab	Punjab		Un-approved	..	10.000	..	..	4.000	..	4.000	..	..	40%
					TOTAL					4.000	..	4.000			
4941.	78.	Estt. of P/S for the Blind at Mianwali	Mianwali		Unapproved	..	6.000	..	..	1.000	..	1.000	..	..	17%
					TOTAL					1.000	..	1.000			
4942.	79.	Strengthening of Institute for Blind at Multan	Multan		Unapproved	..	3.000	1.000	..	1.000	33%
					TOTAL					1.000	..	1.000			

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW SCHEMES															
4943.	80.	Conversion of 103 Mosque Schools into Regular Primary Schools.													
		7 Schools in Mianwali District	Mianwali		Unapproved	..	3.255	..	..	3.255	..	3.255	..	..	100%
		7 Schools in Bhakkar District	Bhakkar		Unapproved	..	3.255	..	..	3.255	..	3.255	..	..	100%
		7 Schools in Jhang District	Jhang		Unapproved	..	3.255	..	..	3.255	..	3.255	..	..	100%
		7 Schools in Multan District	Multan		Unapproved	..	3.255	..	..	3.255	..	3.255	..	..	100%
		5 Schools in Lodhran District	Lodhran		Unapproved	..	2.325	..	..	2.325	..	2.325	..	..	100%
		7 Schools in Khanewal District	Khanewal		Unapproved	..	3.255	..	..	3.255	..	3.255	..	..	100%
		7 Schools in Sahiwal District	Sahiwal		Unapproved	..	3.255	..	..	3.255	..	3.255	..	..	100%
		6 Schools in Pakpattan District	Pakpattan		Unapproved	..	2.790	..	..	2.790	..	2.790	..	..	100%
		5 Schools in Vehari District	Vehari		Unapproved	..	2.325	..	..	2.325	..	2.325	..	..	100%
		7 Schools in D.G. Khan District	D.G. Khan		Unapproved	..	3.255	..	..	3.255	..	3.255	..	..	100%
		7 Schools in Rajanpur District	Rajanpur		Unapproved	..	3.255	..	..	3.255	..	3.255	..	..	100%
		7 Schools in M.Garh District	Muzaffargarh		Unapproved	..	3.255	..	..	3.255	..	3.255	..	..	100%
		5 Schools in Layyah District	Layyah		Unapproved	..	2.325	..	..	2.325	..	2.325	..	..	100%
		7 Schools in Bahawalpur District	Bahawalpur		Unapproved	..	3.255	..	..	3.255	..	3.255	..	..	100%
		5 Schools in Bahawalnagar District	Bahawalnagar		Unapproved	..	2.325	..	..	2.325	..	2.325	..	..	100%
		7 Schools in R.Y. Khan District	R.Y. Khan		Unapproved	..	3.255	..	..	3.255	..	3.255	..	..	100%
					TOTAL					47.895	..	47.895			

EDUCATION AND TRAINING (SAP)

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW SCHEMES															
4944.	81.	Const. of Boundary Wall around 473 P/S													
		24 Schools in Mianwali District	Mianwali		Unapproved	..	2.400	..	..	2.400	..	2.400	..	..	100%
		24 Schools in Bhakkar District	Bhakkar		Unapproved	..	2.400	..	..	2.400	..	2.400	..	..	100%
		29 Schools in Jhang District	Jhang		Unapproved	..	2.900	..	..	2.900	..	2.900	..	..	100%
		22 Schools in Multan District	Multan		Unapproved	..	2.200	..	..	2.200	..	2.200	..	..	100%
		24 Schools in Lodhran District	Lodhran		Unapproved	..	2.400	..	..	2.400	..	2.400	..	..	100%
		29 Schools in Khanewal District	Khanewal		Unapproved	..	2.900	..	..	2.900	..	2.900	..	..	100%
		36 Schools in Sahiwal District	Sahiwal		Unapproved	..	3.600	..	..	3.600	..	3.600	..	..	100%
		37 Schools in Pakpattan District	Pakpattan		Unapproved	..	3.700	..	..	3.700	..	3.700	..	..	100%
		31 Schools in Vehari District	Vehari		Unapproved	..	3.100	..	..	3.100	..	3.100	..	..	100%
		33 Schools in D.G. Khan District	D.G. Khan		Unapproved	..	3.300	..	..	3.300	..	3.300	..	..	100%
		33 Schools in Rajanpur District	Rajanpur		Unapproved	..	3.300	..	..	3.300	..	3.300	..	..	100%
		31 Schools in M.Garh District	Muzaffargarh		Unapproved	..	3.100	..	..	3.100	..	3.100	..	..	100%
		23 Schools in Layyah District	Layyah		Unapproved	..	2.300	..	..	2.300	..	2.300	..	..	100%
		35 Schools in Bahawalpur District	Bahawalpur		Unapproved	..	3.500	..	..	3.500	..	3.500	..	..	100%
		31 Schools in Bahawalnagar District	Bahawalnagar		Unapproved	..	3.100	..	..	3.100	..	3.100	..	..	100%
		31 Schools in R.Y. Khan District	R.Y. Khan		Unapproved	..	3.100	3.100	..	3.100	100%
TOTAL										47.300	..	47.300			

EDUCATION AND TRAINING (SAP)

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General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996.	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW SCHEMES															
4945.	82.	Provision of Laterines and Drinking Water facilities in 255 Girls Primary Schools.													
		14 Schools in Mianwali District	Mianwali		Unapproved	..	0.700	..	..	0.700	..	0.700	..	..	100%
		15 Schools in Bhakkar District	Bhakkar		Unapproved	..	0.750	..	..	0.750	..	0.750	..	..	100%
		17 Schools in Jhang District	Jhang		Unapproved	..	0.850	..	..	0.850	..	0.850	..	..	100%
		13 Schools in Multan District	Multan		Unapproved	..	0.650	..	..	0.650	..	0.650	..	..	100%
		14 Schools in Lodhran District	Lodhran		Unapproved	..	0.700	..	..	0.700	..	0.700	..	..	100%
		17 Schools in Khanewal District	Khanewal		Unapproved	..	0.850	..	..	0.850	..	0.850	..	..	100%
		17 Schools in Sahiwal District	Sahiwal		Unapproved	..	0.850	..	..	0.850	..	0.850	..	..	100%
		17 Schools in Pakpattan District	Pakpattan		Unapproved	..	0.850	..	..	0.850	..	0.850	..	..	100%
		17 Schools in Vehari District	Vehari		Unapproved	..	0.850	..	..	0.850	..	0.850	..	..	100%
		18 Schools in D.G. Khan District	D.G. Khan		Unapproved	..	0.900	..	..	0.900	..	0.900	..	..	100%
		18 Schools in Rajanpur District	Rajanpur		Unapproved	..	0.900	..	..	0.900	..	0.900	..	..	100%
		15 Schools in M.Garh District	Muzaffargarh		Unapproved	..	0.750	..	..	0.750	..	0.750	..	..	100%
		14 Schools in Layyah District	Layyah		Unapproved	..	0.700	..	..	0.700	..	0.700	..	..	100%
		16 Schools in Bahawalpur District	Bahawalpur		Unapproved	..	0.800	..	..	0.800	..	0.800	..	..	100%
		17 Schools in Bahawalnagar District	Bahawalnagar		Unapproved	..	0.850	..	..	0.850	..	0.850	..	..	100%
		16 Schools in R.Y. Khan District	R.Y. Khan		Unapproved	..	0.800	..	..	0.800	..	0.800	..	..	100%
TOTAL										12.750	..	12.750			

EDUCATION AND TRAINING (SAP)

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW SCHEMES															
4946.	83.	Electrification of 1574 Primary and Elementary Schools with provision of Fans.													
		100 Schools in Mianwali District	Mianwali		Unapproved	..	5.000	..	..	5.000	..	5.000	..	..	100%
		97 Schools in Bhakkar District	Bhakkar		Unapproved	..	4.850	..	..	4.850	..	4.850	..	..	100%
		101 Schools in Jhang District	Jhang		Unapproved	..	5.050	..	..	5.050	..	5.050	..	..	100%
		96 Schools in Multan District	Multan		Unapproved	..	4.800	..	..	4.800	..	4.800	..	..	100%
		100 Schools in Lodhran District	Lodhran		Unapproved	..	5.000	..	..	5.000	..	5.000	..	..	100%
		90 Schools in Khanewal District	Khanewal		Unapproved	..	4.500	..	..	4.500	..	4.500	..	..	100%
		93 Schools in Sahiwal District	Sahiwal		Unapproved	..	4.650	..	..	4.650	..	4.650	..	..	100%
		96 Schools in Pakpattan District	Pakpattan		Unapproved	..	4.800	..	..	4.800	..	4.800	..	..	100%
		92 Schools in Vehari District	Vehari		Unapproved	..	4.600	..	..	4.600	..	4.600	..	..	100%
		102 Schools in D.G. Khan District	D.G. Khan		Unapproved	..	5.100	..	..	5.100	..	5.100	..	..	100%
		103 Schools in Rajanpur District	Rajanpur		Unapproved	..	5.150	..	..	5.150	..	5.150	..	..	100%
		102 Schools in M.Garh District	Muzaffargarh		Unapproved	..	5.100	..	..	5.100	..	5.100	..	..	100%
		101 Schools in Layyah District	Layyah		Unapproved	..	5.050	..	..	5.050	..	5.050	..	..	100%
		101 Schools in Bahawalpur District	Bahawalpur		Unapproved	..	5.050	..	..	5.050	..	5.050	..	..	100%
		99 Schools in Bahawalnagar District	Bahawalnagar		Unapproved	..	4.950	..	..	4.950	..	4.950	..	..	100%
		101 Schools in R.Y. Khan District	R.Y. Khan		Unapproved	..	5.050	..	..	5.050	..	5.050	..	..	100%
TOTAL										78.700	..	78.700			

EDUCATION AND TRAINING (SAP)

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW SCHEMES															
4947.	84.	Provision of Furniture to 580 Primary Schools.													
		35 Schools in Mianwali District	Mianwali		Unapproved	..	1.750	..	..	..	1.750	1.750	..	..	100%
		25 Schools in Bhakkar District	Bhakkar		Unapproved	..	1.250	..	..	..	1.250	1.250	..	..	100%
		65 Schools in Jhang District	Jhang		Unapproved	..	3.250	..	..	..	3.250	3.250	..	..	100%
		35 Schools in Multan District	Multan		Unapproved	..	1.750	..	..	..	1.750	1.750	..	..	100%
		15 Schools in Lodhran District	Lodhran		Unapproved	..	0.750	..	..	..	0.750	0.750	..	..	100%
		25 Schools in Khanewal District	Khanewal		Unapproved	..	1.250	..	..	..	1.250	1.250	..	..	100%
		33 Schools in Sahiwal District	Sahiwal		Unapproved	..	1.650	..	..	..	1.650	1.650	..	..	100%
		17 Schools in Pakpattan District	Pakpattan		Unapproved	..	0.850	..	..	..	0.850	0.850	..	..	100%
		30 Schools in Vehari District	Vehari		Unapproved	..	1.500	..	..	..	1.500	1.500	..	..	100%
		49 Schools in D.G. Khan District	D.G. Khan		Unapproved	..	2.450	..	..	..	2.450	2.450	..	..	100%
		27 Schools in Rajanpur District	Rajanpur		Unapproved	..	1.350	..	..	..	1.350	1.350	..	..	100%
		39 Schools in M.Garh District	Muzaffargarh		Unapproved	..	1.950	..	..	..	1.950	1.950	..	..	100%
		25 Schools in Layyah District	Layyah		Unapproved	..	1.250	..	..	..	1.250	1.250	..	..	100%
		43 Schools in Bahawalpur District	Bahawalpur		Unapproved	..	2.150	..	..	..	2.150	2.150	..	..	100%
		47 Schools in Bahawalnagar District	Bahawalnagar		Unapproved	..	2.350	..	..	..	2.350	2.350	..	..	100%
		70 Schools in R.Y. Khan District	R.Y. Khan		Unapproved	..	3.500	3.500	3.500	100%
TOTAL												29.000	29.000		

EDUCATION AND TRAINING (SAP)

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW SCHEMES															
4948.	85.	Provision of Furniture to 580 Middle Schools.													
		35 Schools in Mianwali District	Mianwali		Unapproved	..	2.800	..	..	..	2.800	2.800	..	..	100%
		25 Schools in Bhakkar District	Bhakkar		Unapproved	..	2.000	..	..	..	2.000	2.000	..	..	100%
		65 Schools in Jhang District	Jhang		Unapproved	..	5.200	..	..	..	5.200	5.200	..	..	100%
		35 Schools in Multan District	Multan		Unapproved	..	2.800	..	..	..	2.800	2.800	..	..	100%
		15 Schools in Lodhran District	Lodhran		Unapproved	..	1.200	..	..	..	1.200	1.200	..	..	100%
		25 Schools in Khanewal District	Khanewal		Unapproved	..	2.000	..	..	..	2.000	2.000	..	..	100%
		33 Schools in Sahiwal District	Sahiwal		Unapproved	..	2.640	..	..	..	2.640	2.640	..	..	100%
		17 Schools in Pakpattan District	Pakpattan		Unapproved	..	1.360	..	..	..	1.360	1.360	..	..	100%
		30 Schools in Vehari District	Vehari		Unapproved	..	2.400	..	..	..	2.400	2.400	..	..	100%
		49 Schools in D.G. Khan District	D.G. Khan		Unapproved	..	3.920	..	..	..	3.920	3.920	..	..	100%
		27 Schools in Rajanpur District	Rajanpur		Unapproved	..	2.160	..	..	..	2.160	2.160	..	..	100%
		39 Schools in M.Garh District	Muzaffargarh		Unapproved	..	3.120	..	..	..	3.120	3.120	..	..	100%
		25 Schools in Layyah District	Layyah		Unapproved	..	2.000	..	..	..	2.000	2.000	..	..	100%
		43 Schools in Bahawalpur District	Bahawalpur		Unapproved	..	3.440	..	..	..	3.440	3.440	..	..	100%
		47 Schools in Bahawalnagar District	Bahawalnagar		Unapproved	..	3.760	..	..	..	3.760	3.760	..	..	100%
		70 Schools in R.Y. Khan District	R.Y. Khan		Unapproved	..	5.600	5.600	5.600	100%
					TOTAL						46.400	46.400			

EDUCATION AND TRAINING (SAP)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW SCHEMES															
4949.	86.	Provision of Tats in 3175 Primary and Elementary Schools.													
		192 Schools in Mianwali District	Mianwali		Unapproved	..	1.920	..	..	..	1.920	1.920	..	..	100%
		155 Schools in Bhakkar District	Bhakkar		Unapproved	..	1.550	..	..	..	1.550	1.550	..	..	100%
		380 Schools in Jhang District	Jhang		Unapproved	..	3.800	..	..	..	3.800	3.800	..	..	100%
		180 Schools in Multan District	Multan		Unapproved	..	1.800	..	..	..	1.800	1.800	..	..	100%
		90 Schools in Lodhran District	Lodhran		Unapproved	..	0.900	..	..	..	0.900	0.900	..	..	100%
		163 Schools in Khanewal District	Khanewal		Unapproved	..	1.630	..	..	..	1.630	1.630	..	..	100%
		192 Schools in Sahiwal District	Sahiwal		Unapproved	..	1.920	..	..	..	1.920	1.920	..	..	100%
		39 Schools in Pakpattan District	Pakpattan		Unapproved	..	0.390	..	..	..	0.390	0.390	..	..	100%
		170 Schools in Vehari District	Vehari		Unapproved	..	1.700	..	..	..	1.700	1.700	..	..	100%
		285 Schools in D.G. Khan District	D.G. Khan		Unapproved	..	2.850	..	..	..	2.850	2.850	..	..	100%
		126 Schools in Rajanpur District	Rajanpur		Unapproved	..	1.260	..	..	..	1.260	1.260	..	..	100%
		222 Schools in M.Garh District	Muzaffargarh		Unapproved	..	2.220	..	..	..	2.220	2.220	..	..	100%
		139 Schools in Layyah District	Layyah		Unapproved	..	1.390	..	..	..	1.390	1.390	..	..	100%
		224 Schools in Bahawalpur District	Bahawalpur		Unapproved	..	2.240	..	..	..	2.240	2.240	..	..	100%
		260 Schools in Bahawalnagar District	Bahawalnagar		Unapproved	..	2.600	..	..	..	2.600	2.600	..	..	100%
		358 Schools in R.Y. Khan District	R.Y. Khan		Unapproved	..	3.580	3.580	3.580	100%
TOTAL										..	31.750	31.750			

EDUCATION AND TRAINING (SAP)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW SCHEMES															
4950.	87.	Addition of 377 one Class Room to Single Room Primary Schools													
		10 Schools in Mianwali District	Mianwali		Unapproved	..	1.250	..	..	1.250	..	1.250	..	..	100%
		24 Schools in Bhakkar District	Bhakkar		Unapproved	..	3.000	..	..	3.000	..	3.000	..	..	100%
		20 Schools in Jhang District	Jhang		Unapproved	..	2.500	..	..	2.500	..	2.500	..	..	100%
		19 Schools in Multan District	Multan		Unapproved	..	2.375	..	..	2.375	..	2.375	..	..	100%
		25 Schools in Lodhran District	Lodhran		Unapproved	..	3.125	..	..	3.125	..	3.125	..	..	100%
		18 Schools in Khanewal District	Khanewal		Unapproved	..	2.250	..	..	2.250	..	2.250	..	..	100%
		26 Schools in Sahiwal District	Sahiwal		Unapproved	..	3.250	..	..	3.250	..	3.250	..	..	100%
		39 Schools in Pakpattan District	Pakpattan		Unapproved	..	4.875	..	..	4.875	..	4.875	..	..	100%
		23 Schools in Vehari District	Vehari		Unapproved	..	2.875	..	..	2.875	..	2.875	..	..	100%
		28 Schools in D.G. Khan District	D.G. Khan		Unapproved	..	3.500	..	..	3.500	..	3.500	..	..	100%
		38 Schools in Rajanpur District	Rajanpur		Unapproved	..	4.750	..	..	4.750	..	4.750	..	..	100%
		35 Schools in M.Garh District	Muzaffargarh		Unapproved	..	4.375	..	..	4.375	..	4.375	..	..	100%
		25 Schools in Layyah District	Layyah		Unapproved	..	3.125	..	..	3.125	..	3.125	..	..	100%
		15 Schools in Bahawalpur District	Bahawalpur		Unapproved	..	1.875	..	..	1.875	..	1.875	..	..	100%
		18 Schools in Bahawalnagar District	Bahawalnagar		Unapproved	..	2.250	..	..	2.250	..	2.250	..	..	100%
		14 Schools in R.Y. Khan District	R.Y. Khan		Unapproved	..	1.750	..	..	1.750	..	1.750	..	..	100%
					TOTAL					47.125	..	47.125			
					TOTAL SOUTH ZONE					300.220	107.150	407.370			

EDUCATION AND TRAINING (SAP)

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW SCHEMES															
PUNJAB BASIS SCHEMES:															
4951.	88.	i) Upgradation of three girls Primary Schools in NA-84	Punjab	Punjab	Un-approved	..	2.100	..	..	2.100	..	2.100	..	..	100%
		ii) Upgradation of Primary Schools in NA-139	Punjab	Punjab	Un-approved	..	0.700	..	..	0.700	..	0.700	..	..	100%
		iii). Establishment of new Schools for boys in NA-136	Punjab	Punjab	Un-approved	..	0.465	..	..	0.465	..	0.465	..	..	100%
		iv). Establishment of 7 new School in NA-137	Punjab	Punjab	Un-approved	..	3.255	..	..	3.255	..	3.255	..	..	100%
		v) Construction of girls and boys Schools in NA-142	Punjab	Punjab	Un-approved	..	0.930	..	..	0.930	..	0.930	..	..	100%
		vi) Establishhment of Schools in PP-192	Punjab	Punjab	Un-approved	..	0.465	..	..	0.465	..	0.465	..	..	100%
		vii) Upgradation of 4 P/S to Middle level at:	Punjab	Punjab	Un-approved	..	2.800	..	..	2.800	..	2.800	..	..	100%
		i) Poola Tehsil Sahiwal (Girls)													
		ii) Dhol Khadi (Girls)													
		iii) Ahmad Khan Wala, Mianwali (Girls)													
		iv) Chak No. 147/148 Shamali Sargodha													
TOTAL PUNJAB BASIS SCHEMES										10.715	..	10.715			

EDUCATION AND TRAINING (SAP)

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW SCHEMES															
FOREIGN AIDED PROJECTS															
4952.	89.	Girls Primary Education Project Phase-II	Punjab	Punjab	Un-approved	..	344.610	..	..	11.221	9.401	20.622	..	..	6.0%
TOTAL FOREIGN AIDED PROJECT										11.221	9.401	20.622			
NON-FORMAL BASIC EDUCATION PROGRAMME															
4953.	90.	Non-Formal Basic Education Programme	Punjab	Punjab	Un-approved	..	26.000	..	..	..	10.000	10.000	..	..	38%
TOTAL NON-FORMAL										..	10.000	10.000			
BLOCK ALLOCATION FOR PRIORITY PROGRAMME UNDER SAP															
4954.	91.	Block Allocation for Priority Programme under SAP	Punjab	Punjab	Un-approved	..	50.685	..	..	50.685	..	50.685	..	..	100%
TOTAL BLOCK ALLOCATION										50.685	..	50.685			
TOTAL NEW SCHEMES										705.296	241.901	947.197			
TOTAL ELEMENTARY EDUCATION(SAP)										1603.099	321.901	1925.000			

INFORMATION, CULTURE AND YOUTH AFFAIRS

**INFORMATION CULTURE AND YOUTH AFFAIRS
SUMMARY**

(Rupees in millions)

Serial No.	Sub-Sector/Department	ON-GOING SCHEMES			NEW SCHEMES			TOTAL		
		Capital	Revenue	Total	Capital	Revenue	Total	Capital	Revenue	Total
1.	Information Culture and Youth Affairs	19.391	2.309	21.700	2.700	0.600	3.300	22.091	2.909	25.000
	TOTAL	19.391	2.309	21.700	2.700	0.600	3.300	22.091	2.909	25.000

INFORMATION CULTURE AND YOUTH AFFAIRS

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
4955.	1.	Establishment of Kasur Museum, Kasur	Kasur	Kasur	Approved	..	4.000	0.800	2.312	0.888	..	0.888	..	83%	100%
4956.	2.	Information and Cultural Complex, Rawalpindi Phase-I	Rawalpindi	Rawalpindi	Approved	..	37.157	4.000	5.550	8.503	..	8.503	..	28%	50%
4957.	3.	Faisalabad Art Council Faisalabad	Faisalabad	Faisalabad	Approved	..	21.987	6.000	5.827	7.000	..	7.000	..	54%	70%
4958.	4.	Multan Arts Council, Phase-I	Multan	Multan	Approved Under Revision	..	19.169	17.357	1.789	3.000	..	3.000	..	95%	100%
4959.	5.	Development of Lahore Museum Lahore	Lahore	Lahore	Approved Under Revision	..	3.764	0.800	1.573	..	1.411	1.411	..	49%	100%
4960.	6.	Establishment of Folk Centre at Kamalia	T.T. Singh	Kamalia	Unapproved	..	1.000	..	..	..	0.100	0.100	..	..	10%
4961.	7.	Multan Arts Council, Multan Phase-II	Multan	Multan	Approved	..	18.924	0.500	0.463	..	0.500	0.500	..	2%	5%
4962.	8.	Air-conditioning of permanent Art Gallery, Lahore.	Lahore	Lahore	Approved	..	5.760	..	0.463	..	0.298	0.298	..	2%	3%
TOTAL ON-GOING SCHEMES										19.391	2.309	21.700			
NEW SCHEMES															
4963.	9.	Documentation/Survey of Cultural property in the Punjab Province	Lahore	Lahore	Unapproved	..	5.600	..	..	0.500	..	0.500	..	..	1%
4964.	10.	Environmental Control and Preservation of Lahore Museum's Collection (PC-II)	Lahore	Lahore	Unapproved	..	2.000	..	..	..	0.500	0.500	..	..	100%

INFORMATION CULTURE AND YOUTH AFFAIRS

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW SCHEMES															
4965.	11.	Construction of Library and Communication Centre, Lahore (PC-II)	Lahore	Lahore	Unapproved	..	1.000	..	..	0.500	..	0.500	..	..	10%
4966.	12.	Construction of Performance Arts Academy, Lahore (PC-II)	Lahore	Lahore	Unapproved	..	1.000	..	..	0.500	..	0.500	..	..	10%
4967.	13.	Preservation/Conservation Archaeological and Cultural Heritage of Punjab Province	Lahore	Lahore	Unapproved	..	53.400	..	..	0.400	..	0.400	..	..	1%
4968.	14.	Reconstruction of Stores and expansion of Laboratory, Lahore	Lahore	Lahore	Unapproved	..	0.500	..	..	0.500	..	0.500	..	..	100%
4969.	15.	Establishment of Museum at Kallar Kahar	Chakwal	Chakwal	Unapproved	..	5.700	..	..	0.300	..	0.300	..	..	5%
4970.	16.	Development of Bahawalpur Museum	Bahawalpur	Bahawalpur	Approved	..	2.225	..	..	..	0.100	0.100	..	..	1%
TOTAL NEW SCHEMES										2.700	0.600	3.300			
TOTAL INFORMATION CULTURE AND YOUTH AFFAIRS										22.091	2.909	25.000			

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**HEALTH
SUMMARY**

(Rupees in millions)

Serial No.	Sub-Sector/Department	ON-GOING SCHEMES			NEW SCHEMES			TOTAL		
		Capital	Revenue	Total	Capital	Revenue	Total	Capital	Revenue	Total
NON-SAP										
1.	Teaching Hospitals	76.645	161.707	238.352	13.848	95.519	109.367	90.493	257.226	347.719
2.	District Headquarter Hospitals	48.698	28.163	76.861	22.212	50.345	72.557	70.910	78.508	149.418
3.	Medical Education	68.672	38.662	107.334	71.354	0.872	72.226	140.026	39.534	179.560
4.	Miscellaneous	1.120	9.683	10.803	12.500	..	12.500	13.620	9.683	23.303
TOTAL (NON-SAP)		195.135	238.215	433.350	119.914	146.736	266.650	315.049	384.951	700.000
SAP										
1.	THQ Hospitals	37.766	12.404	50.170	14.082	2.060	16.142	51.848	14.464	66.312
2.	RURAL HEALTH PROGRAMME:	<u>77.687</u>	<u>30.660</u>	<u>108.347</u>	<u>10.082</u>	..	<u>10.082</u>	<u>87.769</u>	<u>30.660</u>	<u>118.429</u>
	a) Rural Health Centres	26.227	19.390	45.617	3.750	..	3.750	29.977	19.390	49.367
	b) Basic Health Units	51.460	11.270	62.730	6.332	..	6.332	57.792	11.270	69.062
3.	Preventive Health Care	1.000	11.000	12.000	..	19.000	19.000	1.000	30.000	31.000
4.	HUMAN RESOURCES DEVELOPMENT:	<u>6.144</u>	<u>305.043</u>	<u>311.187</u>	<u>6.014</u>	<u>1.240</u>	<u>7.254</u>	<u>12.158</u>	<u>306.283</u>	<u>318.441</u>
	a) Nursing/Paramedical Schools	6.144	6.359	12.503	6.014	..	6.014	12.158	6.359	18.517
	b) Stipends & Scholarships	..	138.497	138.497	..	1.240	1.240	..	139.737	139.737
	c) Special Projects	..	160.187	160.187	..	..	..	..	160.187	160.187
5.	Planning and Management	8.144	15.174	23.318	0.500	2.000	2.500	8.644	17.174	25.818
TOTAL SAP		130.741	374.281	505.022	30.678	24.300	54.978	161.419	398.581	560.000
GRAND TOTAL HEALTH		325.876	612.496	938.372	150.592	171.036	321.628	476.468	783.532	1260.000

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**HEALTH
SUMMARY**

(Rupees in millions)

Serial No.	Sub-Sector/Department	ON-GOING SCHEMES			NEW SCHEMES			TOTAL		
		Capital	Revenue	Total	Capital	Revenue	Total	Capital	Revenue	Total
NON-SAP										
1.	Teaching Hospitals	76.645	161.707	238.352	13.848	95.519	109.367	90.493	257.226	347.719
2.	District Headquarter Hospitals	48.698	28.163	76.861	22.212	50.345	72.557	70.910	78.508	149.418
3.	Medical Education	68.672	38.662	107.334	71.354	0.872	72.226	140.026	39.534	179.560
4.	Miscellaneous	1.120	9.683	10.803	12.500	..	12.500	13.620	9.683	23.303
TOTAL (NON-SAP)		195.135	238.215	433.350	119.914	146.736	266.650	315.049	384.951	700.000

HEALTH

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
TEACHING HOSPITALS															
MAYO HOSPITAL LAHORE															
4971.	1.	Establishment of Neonatal Operation Theatre in Emergency Ward, Paed. Surgery Department, Mayo Hospital, Lahore.	Lahore	Lahore	Approved	.. E) 15.366 B) 6.488	21.854 15.366 6.488	13.933 7.556 6.377	6.013 E) 5.943 B) 0.070	0.500	1.867	2.367	..	91%	100%
4972.	2.	Improvement and Upgradation of Department of Dermatology, Mayo Hospital, Lahore.	Lahore	Lahore	Approved	.. E) 17.144 B) 1.960	19.104 17.144 1.960	11.246 9.000 2.246	1.025 E) 1.025 B)	..	6.833	6.833	..	64%	100%
4973.	3.	Modernization of Cardiology and Radiology Department, Mayo Hospital, Lahore.	Lahore	Lahore	Approved	.. E) 230.970 B) 4.533	235.503 230.970 4.533	2.000 2.000 ..	1.700 E) 0.850 0.850	3.633	40.000	43.633	..	2%	20%
4974.	4.	Establishment of Audiology Department in Mayo Hospital, Lahore.	Lahore	Lahore	Approved	.. E) 3.100	3.100 3.100	.. ..	0.925 0.925	..	2.175	2.175	..	30%	100%
4975.	5.	Improvement of Water Supply System & Roads in Mayo Hospital, Lahore.	Lahore	Lahore	Approved	..	3.959 3.959	..	3.662	B) 0.891	..	0.891	..	92%	100%
SERVICES HOSPITAL LAHORE															
4976.	6.	Provision of two bed lifts and one passenger lift in Gynae Ward, Services Hospital, Lahore.	Lahore	Lahore	Approved	.. B) 5.086	5.086	3.853 3.853	1.239 B) 1.239	0.757	..	0.757	..	100%	100%
4977.	7.	Construction of 2 rooms and purchase of equipment for Medical Unit-IV, Services Hospital, Lahore.	Lahore	Lahore	Approved	.. E) 4.740 B) 0.250	4.990 4.740 0.250	1.450 1.200 0.250	..	..	3.540	3.540	..	29%	100%

HEALTH

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme'	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
JINNAH HOSPITAL LAHORE.															
4978.	8.	Construction of additional block for Gynae and Urology Deptt. in Jinnah Hosp./AIMC, Lahore.	Lahore	Lahore	Approved	..	5.896 B) 5.896	2.349 2.349	2.206 B) 2.206	1.700 B	..	1.700	..	77%	100%
4979.	9.	Purchase of Cardiology equipment for Jinnah Hospital, Lahore.	Lahore	Lahore	Approved	..	19.110 E) 19.110	0.448 0.448	4.625 4.625	.. E	10.497	10.497	..	27%	81%
SIR GANGA RAM HOSPITAL, LAHORE															
4980.	10.	Construction of additional floor on existing Nurses Hostel in Ganga Ram Hospital, Lahore.	Lahore	Lahore	Approved	..	4.107 B) 4.107	3.628 3.628	0.462 B) 0.462	0.500 B	..	0.500	..	100%	100%
4981.	11.	Improvement/Renovation of Children Ward, Sir Ganga Ram Hospital, Lahore	Lahore	Lahore	Approved	..	1.383 B) 1.383	..	1.110 B	0.480 B	..	0.480	..	80%	100%
4982.	12.	Modernization of ENT Department Sir Ganga Ram Hospital, Lahore.	Lahore	Lahore	Approved	..	5.995 E) 5.995	..	1.387 B	..	4.608	4.608	..	23%	100%
LAHORE GENERAL HOSPITAL															
4983.	13.	Implementation of Master Plan in Lahore General Hospital, Lahore	Lahore	Lahore	Approved	..	57.285 E) 10.754 B) 46.531	40.294 4.729 35.565	13.070 3.820 B) 9.250	7.795 E B	2.205	10.000	..	93%	100%
LADY WILLINGDON HOSPITAL, LAHORE															
4984.	14.	Renovation/Improvement and Extension of Lady Willingdon Hospital, Lahore.	Lahore	Lahore	Approved	..	50.248 E) 30.406 B) 19.842	11.506 6.659 4.847	16.200 9.250 B) 6.950	10.000 E B	10.000	20.000	..	37%	77%

HEALTH

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expenditure upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
PUNJAB INSTITUTE OF CARDIOLOGY, LAHORE															
4985.	15.	Procurement of Eqpt./Instruments for improving Cardiac Surgery Department, PIC, Lahore.	Lahore	Lahore	Approved	..	5.970 E) 5.970	..	3.700	..	2.270	2.270	..	62%	100%
4986.	16.	Provision of Cardiac Catheterization Laboratory in PIC, Lahore.	Lahore	Lahore	Approved	..	43.00 E) 43.00	..	33.440	..	9.560	9.560	..	78%	100%
PAEDIATRIC HOSPITAL/ INSTITUTE, LAHORE															
4987.	17.	Establishment of Paediatric Hospital, Lahore. (1st Phase)	Lahore	Lahore	Approved Under Revision	..	1079.900 E) 422.100 B) 657.800	231.991 29.185 202.806	43.527 (E 23.125 E B) 20.402 B	40.000	20.000	60.000	..	26%	31%
DHQ HOSPITAL FAISALABAD															
4988.	18.	Improvement and Development of DHQ Hospital Faisalabad.	Faisalabad	Faisalabad	Approved	..	9.150 E) 6.000 B) 3.150	4.085 0.465 E 3.620 B	5.087 5.087	..	0.448	0.448	..	100%	100%
4989.	19.	Constn. of New Gynae O.T. at DHQ Hospital, Faisalabad.	Faisalabad	Faisalabad	Approved	..	5.972 E) 2.263 B) 2.709	.. .. ..	2.844 0.925 1.919	1.049	2.975	4.024	..	48%	100%
RAWALPINDI GENERAL HOSPITAL, RAWALPINDI.															
4990.	20.	Improvement and Expansion of Rawalpindi General Hospital, Rawalpindi.	Rawalpindi	Rawalpindi	Approved	..	48.046 24.000 E) 32.993 B) 15.053	24.981 7.753 17.228	4.737 4.625 0.112	..	20.615	20.615	..	61%	100%

HEALTH

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
NISHTAR HOSPITAL, MULTAN.															
4991.	21.	Purchase of Equipment for various Departments in Nishtar Hospital, Multan.	Multan	Multan	Approved	..	43.100 E) 43.100	21.444 21.444	9.250 (E 9.250 E	..	12.406	12.406	..	71%	100%
4992.	22.	Purchase of Equipment for Neurosurgery Department Nishtar Hospital, Multan.	Multan	Multan	Approved	..	39.400 E) 39.400	13.894 13.894	23.660 (E 23.660 E	..	1.826	1.826	..	95%	100%
4993.	23.	Creation of Neonatology Section in Paediatric Medicine, Unit-I, Nishtar Hospital, Multan.	Multan	Multan	Approved	..	5.532 E) 5.532	3.256 3.256	0.740 (E 0.740 E	..	1.536	1.536	..	72%	100%
4994.	24.	Provision of Laser, Photocagulator and Laser Photodisruptor in the Deptt. of Ophthalmology, Nishtar Hospital, Multan	Multan	Multan	Approved	..	5.127 E) 4.700 B) 0.427	..	2.806 2.608 0.198	0.308	2.092	2.400	..	55%	100%
B.V. HOSPITAL, BAHAWALPUR															
4995.	25.	Construction of 400 bedded Ward in B.V. Hosapital, Bahawalpur.	Bahawalpur	Bahawalpur	Approved	..	59.954 E) 34.884 B) 25.070	39.640 19.745 19.895	12.950 E 9.250 E B 3.700 B	4.111	5.889	10.000	..	88%	100%
4996.	26.	Constn. of store block i.e. Medical, General, linen & repair store in B.V. Hospital, Bahawalpur.	B/pur	B/pur	Approved	..	3.684 E) 0.365 B) 3.315	..	0.925 0.925 B	2.421	0.365	2.786	..	25%	100%

HEALTH

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
INSTITUTE OF NUCLEAR MEDICINES, BAHAWALPUR															
4997.	27.	Establishment of Bahawalpur Institute of Nuclear Medicines and Oncology at Bahawalpur (BINO)	Bahawalpur	Bahawalpur	Approved	..	160.627 E) 73.974 B) 86.653	5.000 .. 5.000	27.750 27.750 B	2.500	..	2.500	..	20%	22%
TOTAL TEACHING HOSPITAL (ON-GOING)										76.645	161.707	238.352			
D.H.Q. HOSPITALS															
LAHORE DIVISION															
4998.	28.	Construction of 200 beded Lady Aitchison Hospital, Lahore.	Lahore	Lahore	Approved	..	60.595 E) 4.514 B) 56.081	35.915 .. 35.915 (B	5.312 2.312 3.000	5.000	..	5.000	..	68%	76%
4999.	29.	Improvement/Development of Government Mental Hospital, Lahore.	Lahore	Lahore	Approved	..	54.314 E) 23.719 B) 30.595	.. .. ..	13.875 4.625 9.250	5.000	5.000	10.000	..	17%	35%
5000.	30.	Construction of OPD in DHQ Hospital, Okara.	Okara	Okara	Approved	..	7.839 E) 0.563 B) 7.276	.. .. ..	5.148 E) 0.523 B) 4.625	3.742	0.040	3.782	..	66%	100%
5001.	31.	Construction of Casualty Block in DHQ Hospital, Okara.	Okara	Okara	Approved	..	2.945 B) 2.945	1.743 1.743 (B	0.925 0.925	0.718	..	0.718	..	91%	100%
5002.	32.	Provision of 1/2 cusic Tubewell at DHQ Hospital, Okara.	Okara	Okara	Approved	..	1.403 B) 1.403	1.139 1.139 (B	0.092 0.092	0.382	..	0.382	..	88%	100%
5003.	33.	Provision of Ultrasound system with full equipments for DHQ Hospital, Okara.	Okara	Okara	Approved	..	2.500 E) 2.500	.. ..	0.185 E) 0.185	..	2.315	2.315	..	7%	100%

HEALTH

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
5004.	34.	Estt. of CCU at DHQ Hospital Sheikhupura	Sheikhupura	Sheikhupura	Approved	..	3.874 E) 3.874	..	1.000 (E	..	2.874	2.874	..	%	74%
GUJRANWALA DIVISION															
5005.	35.	Construction of residential accommodation of Specialists/ Para-Medical staff at DHQ Hospital, Gujranwala.	Gujranwala	Gujranwala	Approved	..	7.386 B) 7.386	5.442 5.442	0.850 (B) 0.850	1.605	..	1.605	..	85%	100%
5006.	36.	Expansion of Aziz Bhatti Shaheed Hospital, Gujrat.	Gujrat	Gujrat	Approved	..	17.883 E) 2.583 B) 15.300	13.110 13.110	4.180 E) 2.391 B) 1.789	1.000	0.192	1.192	..	97%	100%
5007.	37.	Provn. of Turbine Pump of 1 Cusic at A.I.M. Hospital Sialkot.	Sialkot	Sialkot	Approved	..	0.822 B) 0.822	..	0.763 0.763	0.182	..	0.182	..	93%	100%
RAWALPINDI DIVISION															
5008.	38.	Purchase of additional equipment for 250 bedded DHQ Hospital, Jhelum	Jhelum	Jhelum	Approved	..	5.000 E) 5.000	..	0.500	..	3.000	3.000	..	10%	70%
5009.	39.	Upgradation of existing 80 bedded hospital into 125 bedded DHQ Hospital, Chakwal.	Chakwal	Chakwal	Approved	..	57.938 E) 4.154 53.784	30.558 1.825 28.733	0.275 (E) 0.275 (B) 0.275	3.000	..	3.000	..	53%	58%

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(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
SARGODHA DIVISION															
5010.	40.	Construction of 125 bedded DHQ Hospital, Jauharabad, District, Khushab.	Khushab	J/Abad	Approved	..	54.045 E) 1.735 B) 52.310	34.734	4.625	5.000	1.735	6.735	..	73%	85%
5011.	41.	Construction of residential accommodation for Specialists/ Para Medical Staff at DHQ Hospital, Sargodha.	Sargodha	Sargodha	Approved Under Revision	..	8.613 B) 8.613	..	2.775	3.000	..	3.000	..	32%	67%
5012.	42.	Provision of Ultrasound System with full equipments for DHQ Hospital, Sargodha.	Sargodha	Sargodha	Approved	..	2.500 E) 2.500	..	2.312	..	0.188	0.188	..	92%	100%
5013.	43.	Installation of new tubewell and machinery in DHQ Hospital, Bhakkar.	Bhakkar	Bhakkar	Approved	..	0.390 B) 0.390	..	0.185	0.250	..	0.250	..	47%	100%
MULTAN DIVISION															
5014.	44.	Upgradation of existing Civil Hospital into 125 bedded DHQ Hospital, Multan.	Multan	Multan	Approved	..	29.373 E) 8.209 B) 21.146	4.452	6.937	4.000	..	4.000	..	39%	52%
5015.	45.	Construction of 125 bedded DHQ Hospital, Khanewal.	Khanewal	Khanewal	Approved	..	35.345 E) 3.390 B) 31.955	16.422	11.327	7.500	..	7.500	..	79%	52%
BAHAWALPUR DIVISION															
5016.	46.	Improvement of DHQ Hospital Rahim Yar Khan	R.Y.Khan	R.Y.Khan	Approved	..	27.801 E) 21.709 B) 6.092	11.300	9.250	..	7.969	7.969	..	74%	100%
5017.	47.	Construction of residential accommodation for Specialist/Paramedical staff at DHQ Hospital, R.Y. Khan.	R.Y. Khan	R.Y. Khan	Approved	..	16.500 B) 16.500	8.818	7.400	2.757	..	2.757	..	98%	100%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
5018.	48.	Restoration of Labour Room & O.T. (Fire damaged) in Sheikh Zayed Medical Complex/DHQ Hospital, Rahim Yar Khan.	R.Y.Khan	R.Y.Khan	Approved	..	0.820 B) 0.820	..	0.758 0.758	0.185	..	0.185	..	92%	100%
D.G. KHAN DIVISION															
5019.	49.	Upgradation of existing D.H.Q Hospital into 250 bedded Hospital at D.G. Khan.	D.G. Khan	D.G.Khan	Approved	..	16.166 E) 4.850 B) 11.316	2.384 ..	6.012 ..	4.617	4.850	9.467	..	52%	100%
5020.	50.	Upgradation of existing THQ Hospital into DHQ Hospital at Rajanpur.	Rajanpur	Rajanpur	Approved	..	18.809 E) 2.545 B) 16.264	18.064 2.545	1.850 E) 1.850 B) 1.850	0.500	..	0.500	..	106%	100%
5021.	51.	Replacement of dangerous roofs of 5 Nos. wards in DHQ Hospital, Dera Ghazi Khan.	D.G.Khan	D.G.Khan	Approved	..	1.172 B) 1.172	..	1.087 1.087	0.260	..	0.260	..	93%	100%
TOTAL ON-GOING D.H.Q HOSPITALS										48.698	28.163	76.861			
MEDICAL EDUCATION															
KING EDWARD MEDICAL COLLEGE LAHORE															
5022.	52.	Replacement of Damaged roof of Patiala Block/alteration and repair in the Deptt: of Pathology, KEMC, Lahore.	Lahore	Lahore	Approved	..	5.211 B) 5.211	..	1.387 1.387	4.603	..	4.603	..	27%	100%
5023.	53.	Purchase of Equipment for Deptt. of Phychology KEMC, Lahore	Lahore	Lahore	Unapproved	..	5.832 E) 5.832	..	1.387	..	4.445	4.445	..	24%	100%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
ALLAMA IQBAL MEDICAL COLLEGE, LAHORE															
5024.	54.	Establishment of Allama Iqbal Medical College, Lahore	Lahore	Lahore	Approved	..	993.943	926.634	23.125	10.000	10.000	20.000	..	96%	98%
							E) 433.015	335.374	E 9.250	(E					
							B) 560.928	591.260	(B 13.875	B					
FATIMA JINNAH MEDICAL COLLEGE, LAHORE															
5025.	55.	Construction of 250 Student Hostel (Phase-I) (108 students) at 8-Masson Road, Lahore	Lahore	Lahore	Approved	..	8.497	2.909	5.166	1.500	0.043	1.543	..	95%	100%
							E) 0.584	..	0.541						
							B) 7.913	2.909	(B 4.625	B					
5026.	56.	Improv. & Renovation of old Hostel Block of FJMC, Lahore.	Lahore	Lahore	Approved	..	0.738	..	0.684	0.164	..	0.164	..	93%	100%
							B) 0.738	..	0.684						
5027.	57.	Updating of Pathology Deptt. FJMC, Lahore.	Lahore	Lahore	Approved	..	5.154	..	1.850	..	3.304	3.304	..	36%	100%
							E) 5.154	..	1.850						
RAWALPINDI MEDICAL COLLEGE, RAWALPINDI															
5028.	58.	Establishment of Rawalpindi Medical College, Rawalpindi.	Rawalpindi	Rawalpindi	Unapproved (Under Rev.)	..	1307.290	379.043	46.250	50.000	20.000	70.000	20.000	33%	38%
							310.000	E)440.451	34.446	E) 9.250					
							155.000	B)866.839	344.597	B) 37.000					
QUAID-E-AZAM MEDICAL COLLEGE, BHAWALPUR															
5029.	59.	Improvement of Sewer and Disposal Machinery in QAMC, Bahawalpur.	B/pur	B/pur	Approved	..	1.183	..	0.925	0.400	..	0.400	..	78%	100%
							B) 1.83	..	0.925						

HEALTH

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
GOVT. TIBBIA COLLEGE, BAHAWALPUR															
5030.	60.	Improvement & Renovation of Govt. Tibbia College, Bahawalpur.	B/pur	B/pur	Approved	..	5.549	..	3.237	2.005	0.870	2.875	..	17%	100%
							E) 1.795	..	0.925						
							B) 3.754	..	2.312						
TOTAL (ON-GOING MEDICAL COLLEGE)										68.672	38.662	107.334			
MISCELLANEOUS															
LAHORE DIVISION.															
5031.	61.	Improvement and Expansion of Chemical Examiner Lab. Lahore	Lahore	Lahore	Approved	..	5.817	4.328	1.249	..	0.874	0.874	..	96%	100%
							E) 4.660	2.676	(E) 1.110	(E)					
							B) 1.157	1.652	(B) 0.139	(B)					
5032.	62.	Purchase of Equip./Furniture for Director Drug Testing Lab. Punjab, Lahore.	Lahore	Lahore	Approved	..	1.575	0.352	0.777	..	0.446	0.446	..	72%	100%
							E) 1.575	0.352	(E) 0.777						
5033.	63.	Purchase of Equip. for Govt. Public Analyst Lab. Lahore.	Lahore	Lahore	Approved	..	3.945	1.058	0.925	..	1.962	1.962	..	50%	100%
							E) 3.945		0.925	(E)					
5034.	64.	Purchase of various goods/teaching aids equipments for Directorate of General Nursing Punjab, Lahore.	Lahore	Lahore	Approved	..	1.227	0.384	0.576	..	0.267	0.267	..	78%	100%
							E) 1.227	..	0.576	(B)					
5035.	65.	Upgradation of existing drug testing Lab. Pb.Lhr.	Lahore	Lahore	Approved	..	9.654	..	1.850	..	3.000	3.000	..	19%	50%
							E) 9.654	..	1.850	(E)					
5036.	66.	Purchase of Equipment/Furniture for Surgeon Medicolegal, Punjab, Lahore.	Lahore	Lahore	Approved	..	1.442	..	0.504	..	0.938	0.938	..	35%	100%
							E) 1.442	..	0.504	(E)					

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
RAWALPINDI DIVISION															
5037.	67.	Purchase of Equipment for Chemical Lab. Rawalpindi.	Rawalpindi	Rawalpindi	Approved	..	1.000 E) 1.000	..	0.740 0.740 (E)	..	0.260	0.260	..	74%	100%
5038.	68.	Provn. of retaining walls along the Nalla to prevent land sliding at Green Villa Rest House, Murree, Rawalpindi.	R/pindi	Murree	Approved	..	0.953 B) 0.953	..	0.786 0.786	0.309	..	0.309	..	82%	100%
MULTAN DIVISION															
5039.	69.	Purchase of equipment for Public Analyst Lab. Multan.	Multan	Multan	Approved	..	2.961 E) 2.961	0.100	0.925 (E) 0.925 (E)	..	1.936	1.936	..	35%	100%
5040.	70.	Construction of residence for Government Public Analysis, Multan.	Multan	Multan	Approved	..	1.140 B) 1.140	..	0.500	0.811	..	0.811	..	44%	100%
TOTAL MISCELLANEOUS ON-GOING										1.120	9.683	10.803			
TOTAL ON-GOING SCHEMES (NON-SAP)										195.135	238.215	433.350			
NEW SCHEMES															
TEACHING HOSPITALS															
MAYO HOSPITAL LAHORE															
5041.	71.	Upgradation of Burn Care facilities in Mayo Hospital, Lahore.	Lahore	Lahore	Unapproved	..	9.800 B) 3.000 E) 6.800	3.000	3.000	31%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW SCHEMES															
5042.	72.	Renovation and Improvement of AVH Block Mayo Hospital, Lahore.	Lahore	Lahore	Approved	..	4.950 B) 4.950	..	..	4.950	..	4.950	..	..	100%
5043.	73.	Renovation and Imprvement of Electric installation (indoor block) Mayo Hospital Lahore.	Lahore	Lahore	Approved	..	5.900 B) 5.900	..	..	5.900	..	5.900	..	..	100%
5044.	74.	Establishment of Stroke Centre in Department of Neurology Mayo Hospital, Lahore.	Lahore	Lahore	Approved	..	6.000 B) 2.000 E) 4.000	..	..	..	1.000	1.000	..	..	15%
5045.	75.	Purchase of source of Cobalt-60 Teletherapy machine in Radio-therapy Department, Mayo Hospital, Lahore.	Lahore	Lahore	Unapproved	..	7.000 E) 7.000	..	..	..	1.000	1.000	..	..	15%
5046.	76.	Upgradaion of Endoscopy facilities in West Medical Ward, Mayo Hospital, Lahore.	Lahore	Lahore	Unapproved	..	4.900 E) 4.900	..	..	..	1.000	1.000	..	..	2%
5047.	77.	Provision of C.T. Scan with allied accesseries in Neurology Department, Mayo Hospital, Lahore.	Lahore	Lahore	Unapproved	..	30.000 E) 30.000	..	..	..	30.000	30.000	..	..	100%
5048.	78.	Upgradation in electro physiology & research facilities in Neurology Department, Mayo Hospital, Lahore.	Lahore	Lahore	Approved	..	1.450 E) 1.450	1.450	1.450	100%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW SCHEMES															
SIR GANGA RAM HOSPITAL, LAHORE															
5049.	79.	Upgradation/improvement of casualty Department of Sir Ganga Ram Hospital, Lahore.	Lahore	Lahore	Approved	..	1.461 E) 1.461	..	..	..	1.461	1.461	..	..	100%
LAHORE GENERAL HOSPITAL, LAHORE.															
5050.	80.	Purchase of equipment/instruments for Neuro O.T. LGH, Lahore.	Lahore	Lahore	Approved	..	1.480 E) 1.480	..	..	..	1.480	1.480	..	..	100%
5051.	81.	Purchase of equipment for OPD, LGH, Lahore.	Lahore	Lahore	Approved	..	1.495 E) 1.495	..	..	..	1.495	1.495	..	..	100%
SERVICE HOSPITAL, LAHORE.															
5052.	82.	Improvement/uplifting of emergency unit, Service Hospital, Lahore.	Lahore	Lahore	Approved	..	1.483 E) 1.483	..	..	..	1.483	1.483	..	..	100%
5053.	83.	Purchase of equipment for VIP Lab. in Service Hospital, Lahore.	Lahore	Lahore	Unapproved	..	1.450 E) 1.450	..	..	..	1.450	1.450	..	-	100%
PUNJAB INSTITUTE OF CARDIOLOGY, LAHORE.															
5054.	84.	Purchase of blood gas Analyser, PIC, Lahore.	Lahore	Lahore	Approved	..	0.600 E) 0.600	..	..	..	0.600	0.600	..	..	100%
5055.	85.	Provision of damaged components of modular O.T. PIC, Lahore.	Lahore	Lahore	Unapproved	..	2.600 E) 2.600	2.600	2.600	100%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW SCHEMES															
5056.	86.	Establishment of 3rd CCU/ Emergency Centre in PIC, Lahore.	Lahore	Lahore	Unapproved	..	5.800 B) 5.800	..	..	1.000	..	1.000	..	..	22%
JINNAH HOSPITAL, LAHORE.															
5057.	87.	Establishment of burn-cum-trauma centre in Jinnah Hospital, Lahore.	Lahore	Lahore	Unapproved	..	50.000 E) 30.000 B) 20.000	..	..	..	3.000	3.000	..	..	12%
5058.	88.	Establishment of Urology and Renal transplantation centre in Jinnah Hospital, Lahore.	Lahore	Lahore	Unapproved	..	5.950 E) 5.950	..	..	..	2.000	2.000	..	..	40%
5059.	89.	Upgradation of Endoscopic facilities and CCU in Medical Unit III in Jinnah Hospital, Lahore.	Lahore	Lahore	Unapproved	..	13.500 E) 13.500	..	..	..	1.000	1.000	..	..	8%
HOLY FAMILY HOSPITAL, RAWALPINDI.															
5060.	90.	Provision of new tubewell in Holy Family Hospital, Rawalpindi.	Rawalpindi	Rawalpindi	Approved	..	1.498 B) 1.498	..	..	1.498	..	1.498	..	..	100%
LADY WILLINGDON HOSPITAL, LAHORE.															
5061.	91.	Improvement/Modernization of Emergency/O.T. in Lady Willingdon Hospital, Lahore.	Lahore	Lahore	Unapproved	..	1.500 E) 1.500	1.500	1.500	100%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW SCHEMES															
RAWALPINDI GENERAL HOSPITAL, RAWALPINDI.															
5062.	92.	Modernization of Urology Department, RGH, Rawalpindi.	Rawalpindi		Unapproved	42.000	53.000 E) 53.000	..	..	..	11.000	11.000	42.000 French Aided.	..	100%
5063.	93.	Establishment of burn-cum-trauma centre in Rawalpindi General Hospital, Rawalpindi.	Rawalpindi		Unapproved	..	50.000 E) 30.000 B) 20.000	..	..	..	3.000	3.000	..	..	5%
ALLIED HOSPITAL, FAISALABAD.															
5064.	94.	Establishment of burn-cum-trauma centre in Allied Hospital, Faisalabad.	Faisalabad	Faisalabad	Unapproved	..	50.000 E) 30.000 B) 20.000	..	..	..	3.000	3.000	..	..	5%
NISHTAR HOSPITAL, MULTAN.															
5065.	95.	Modernization of Urology Department, Nishtar Hospital, Multan.	Multan	Multan	Approved	42.000	53.000 E) 53.000	..	..	..	11.000	11.000	42.000 French Aided.	..	100%
5066.	96.	Establishment of burn-cum-trauma centre in Nishtar Hospital, Multan.	Multan	Multan	Approved	..	50.000 E) 30.000 B) 20.000	..	..	..	3.000	3.000	..	..	5%
B.V. HOSPITAL, BAHAWALPUR.															
5067.	97.	Provision of equipment/ instruments in newly established Neuro Surgical Unit, B.V. Hospital, Bahawalpur.	Bahawalpur	Bahawalpur	Unapproved	..	10.000 E) 10.000	1.000	1.000	10%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
NEW SCHEMES															
5068.	98.	Purchase of instrument/ equipments for Casualty Department, B.V. Hospital, Bahawalpur.	Bahawalpur	Bahawalpur	Approved	..	1.500 E) 1.500	..	..	..	1.500	1.500	..	..	100%
GENERAL SCHEMES.															
5069.	99.	Provision of generators in all teaching hospitals in the Punjab.	Punjab	Punjab	Unapproved	..	48.000 E) 48.000	..	..	..	3.500	3.500	..	..	10%
5070.	100.	Provision of incinerators in all teaching hospitals in the Punjab.	Punjab	Punjab	Unapproved	..	56.000 E) 48.000 B) 8.000	..	..	0.500	3.000	3.500	..	..	8%
TOTAL:										13.848	95.519	109.367			
DISTRICT HEAD QUARTER HOSPITALS.															
LAHORE DIVISION															
5071.	101.	Addition of Orthopadic ICU and general improve- ment of DHQ Hospital, Sheikhupura.	Sheikhupura	Sheikhupura	Unapproved	..	B) 10.000	..	..	1.500	..	1.500	..	..	10%
5072.	102.	Construction of emergency ward in DHQ Hospital, Sheikhupura.	Sheikhupura	Sheikhupura	Approved	..	B) 3.000	..	..	1.000	..	1.000	..	..	30%
5073.	103.	Construction of Casualty and Emergency block at Govt. Mian Muhammad Munshi, Hospital Lahore.	Lahore	Lahore	Approved	..	5.000 B) 2.000 E) 3.000	2.000	3.000	5.000	100%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW SCHEMES															
5074.	104.	Establishment of an additional 125 bedded DHQ Hospital, Okara.	Okara	Okara	Approved	..	88.525 E) 22.865 B) 65.660	..	1.000	5.350	..	5.350	..	1%	9%
GUJRANWALA DIVISION															
5075.	105.	Establishment of Cardiology Unit in DHQ Hospital, Gujranwala.	Gujranwala	Gujranwala	Unapproved	..	3.800 E) 3.500 B) 0.300	..	..	0.300	1.000	1.300	..	..	34%
5076.	106.	Upgradation of existing THQ Hospital 40 to 125 beds District Hospital, Hafizabad.	Hafizabad	Hafizabad	Unapproved	..	35.000 B) 35.000	..	..	2.000	..	2.000	..	..	5%
MULTAN DIVISION.															
5077.	107.	Upgradation of existing THQ hospital from 40 to 125 bedded DHQ Hospital at Pakpattan.	Pakpattan	Pakpattan	Unapproved	..	35.000 B) 35.000	..	..	1.000	..	1.000	..	..	3%
RAWALPINDI DIVISION.															
5078.	108.	Provision of tubewell in DHQ Hospital, Attock.	Attock	Attock	Approved	..	B) 0.890	..	..	0.890	..	0.890	..	..	100%
5079.	109.	Provision of tubewell in DHQ Hospital, Jhelum.	Jhelum	Jhelum	Approved	..	B) 1.100	..	..	1.100	..	1.100	..	..	100%
SARGODHA DIVISION.															
5080.	110.	Establishment of cardiology unit in DHQ Hospital, Sargodha.	Sargodha	Sargodha	Approved	..	3.800 E) 3.500 B) 0.300	..	..	0.300	1.000	1.300	..	..	34%

HEALTH

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW SCHEMES															
FAISALABAD DIVISION															
5081.	111.	Establishment of 20 bedded city hospital at 213/RB (Madina Town) Faisalabad.	Faisalabad	Faisalabad	Unapproved	..	10.000 E) 7.000 B) 3.000	..	..	1.000	..	1.000	..	..	14%
5082.	112.	Purchase of New Electromedical Equipment for D.H.Q. Hospital, Faisalabad	Faisalabad	Faisalabad	Unapproved	..	E) 6.000	..	..	..	1.000	1.000	..	..	%
DERA GHAZI KHAN DIVISION.															
5083.	113.	Construction of OPD/Casualty Department at DHQ Hospital, Rajanpur.	Rajanpur	Rajanpur	Unapproved	..	6.000 E) 1.000 B) 5.000	..	..	2.000	..	2.000	..	..	40%
5084.	114.	Construction of 36 bedded TB ward at DHQ hospital Rajanpur.	Rajanpur	Rajanpur	Unapproved	..	2.486 E) 1.000 B) 1.486	..	..	1.486	..	1.486	..	..	70%
5085.	115.	Construction of OPD/Casualty Department at DHQ Hospital, Layyah.	Layyah	Layyah	Unapproved	..	2.845 E) 2.345 B) 0.500	..	..	0.500	2.345	2.845	..	..	100%
5086.	116.	Construction of 36 bedded TB ward at DHQ Hospital, Layyah.	Layyah	Layyah	Unapproved	..	2.486 E) 1.486 B) 1.000	..	..	1.486	1.000	2.486	..	..	100%
5087.	117.	Establishment of Cardiology Unit in DHQ Hospital, Dera Ghazi Khan.	D.G.Khan	D.G.Khan	Unapproved	..	3.800 E) 3.500 B) 0.300	0.300	1.000	1.300	34%

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HEALTH

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
NEW SCHEMES															
MISCELLANEOUS															
5088.	118.	Establishment of Mayo Institute of Cardiology, Mayo Hospital, Lahore	Lahore	Lahore	Unapproved	..	E) 76.065	..	..	..	40.000	40.000	..	..	100%
TOTAL:										22.212	50.345	72.557			
MEDICAL EDUCATION															
FATIMA JINNAH MEDICAL COLLEGE, LAHORE.															
5089.	119.	Construction of B/Wall at 108 students hostel block in FJMC, Lahore.	Lahore	Lahore	Unapproved	..	B) 0.200	..	..	0.200	..	0.200	..	..	100%
5090.	120.	Improvement of Drs.flats AT 1-Waris Road, Lahore.	Lahore	Lahore	Unapproved	..	B) 1.000	..	..	1.000	..	1.000	..	..	100%
DE'MONTMORENCY COLLEGE OF DENTISTRY LAHORE.															
5091.	121.	Purchase of land for De'Montmorency College of Dentistry, Lahore.	Lahore	Lahore	Unapproved	..	B) 94.400	..	..	66.742	..	66.742	..	..	71%
RAWALPINDI MEDICAL COLLEGE RAWALPINDI.															
5092.	122.	Installation of T/Well in Hostel No.5 Rawalpindi.	Rawalpindi	Rawalpindi	Approved	..	B) 1.150	..	..	1.150	..	1.150	..	..	100%

HEALTH

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW SCHEMES															
NISHTAR MEDICAL COLLEGE, MULTAN.															
5093.	123.	Provision of new T/Well for irrigation in Nishtar Medical College, Multan.	Multan	Multan	Approved	..	E) 0.872	..	..	..	0.872	0.872	..	..	100%
5094.	124.	Improvement of sewerage system in Nishtar Medical College, Multan.	Multan	Multan	Approved	..	B) 0.762	..	..	0.762	..	0.762	..	..	100%
QUAID-E-AZAM MEDICAL COLLEGE BAHAWALPUR.															
5095.	125.	Improvement and electricification of QAMC, B/Pur.	Bahawalpur	Bahawalpur	Approved	..	B) 1.500	..	..	1.500	..	1.500	..	..	100%
TOTAL:										71.354	0.872	72.226			
MISCELLANEOUS															
5096.	126.	Establishment of Zulfiqar Ali Bhutto Medical University at Lahore.	Lahore	Lahore	Unapproved	..	B) 20.000	..	..	10.000	..	10.000	..	..	50%
5097.	127.	Provision of new 1/2 castic tubewell at Drugs Testing Lab, Lahore.	Lahore	Lahore	Approved	..	E) 0.500	..	..	0.500	..	0.500	..	..	100%
5098.	128.	Establishment of Chemical Examiner Lab. Sargodha.	Sargodha	Sargodha	Unapproved	..	5.531 B) 4.257 E) 1.274	..	..	2.000	..	2.000	..	..	23%
TOTAL:										12.500	..	12.500			
GRAND TOTAL NEW SCHEMES										119.914	146.736	266.650			
TOTAL HEALTH (NON-SAP)										315.049	384.951	700.000			

HEALTH (SAP) SUMMARY

(Rupees in millions)

Serial No.	Sub-Sector/Department	ON-GOING SCHEMES			NEW SCHEMES			TOTAL		
		Capital	Revenue	Total	Capital	Revenue	Total	Capital	Revenue	Total
	SAP									
1.	THQ Hospitals	37.766	12.404	50.170	14.082	2.060	16.142	51.848	14.464	66.312
2.	RURAL HEALTH PROGRAMME:	<u>77.687</u>	<u>30.660</u>	<u>108.347</u>	<u>10.082</u>	..	<u>10.082</u>	<u>87.769</u>	<u>30.660</u>	<u>118.429</u>
	a) Rural Health Centres	26.227	19.390	45.617	3.750	..	3.750	29.977	19.390	49.367
	b) Basic Health Units	51.460	11.270	62.730	6.332	..	6.332	57.792	11.270	69.062
3.	Preventive Health Care	1.000	11.000	12.000	..	19.000	19.000	1.000	30.000	31.000
4.	HUMAN RESOURCES DEVELOPMENT:	<u>6.144</u>	<u>305.043</u>	<u>311.187</u>	<u>6.014</u>	<u>1.240</u>	<u>7.254</u>	<u>12.158</u>	<u>306.283</u>	<u>318.441</u>
	a) Nursing/Paramedical Schools	6.144	6.359	12.503	6.014	..	6.014	12.158	6.359	18.517
	b) Stipends & Scholarships	..	138.497	138.497	..	1.240	1.240	..	139.737	139.737
	c) Special Projects	..	160.187	160.187	..	..	..	..	160.187	160.187
5.	Planning and Management	8.144	15.174	23.318	0.500	2.000	2.500	8.644	17.174	25.818
	TOTAL SAP	130.741	374.281	505.022	30.678	24.300	54.978	161.419	398.581	560.000

HEALTH (SAP)

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Estimate for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
PRIMARY HEALTH (SAP)															
TEHSIL HEADQUARTER HOSPITALS LAHORE DIVISION															
5099.	129.	Improvement and const. of residences for specialists at THQ Hospital, Depalpur	Okara	Dipalpur	Approved	..	6.910 B 6.910	5.362 B 5.362	1.425 B 1.425	1.000	..	1.000	..	98%	100%
5100.	130.	Improvement of THQ Hospital Depalpur, District Okara.	Okara	Dipalpur	Approved	..	1.418 E 1.160 B 0.258	..	0.001 E 0.001	0.297	1.159	1.456	..	07%	100%
5101.	131.	Upgradation of RHC into 40 bedded Hospital at Haveli Lakha, Okara.	Okara	Haveli Lakha	Approved	..	15.859 E 2.349 B 13.510	4.000 B 4.000	6.850 B 6.850	1.500	..	1.500	..	68%	78%
5102.	132.	Const. of residences for staff of THQ Chunian.	Kasur	Chunian	Approved	..	4.423 B 4.423	..	2.313 B 2.313	1.560	..	1.560	..	52%	88%
5103.	133.	Reconst. of TB Clinic at Pattoki	Kasur	Pattoki	Approved	..	3.157 E 1.193 B 1.964	..	1.000 B 1.000	1.125	1.193	2.318	..	32%	100%
5104.	134.	Upgradation of Rural Health Centre Pattoki into 40-60 bedded THQ Hospital, Pattoki, Distt. Kasur.	Kasur	Pattoki	Approved	..	13.453 E 2.618 B 10.835	..	0.500 B 0.500	1.500	..	1.500	..	3.7%	15%
5105.	135.	Addition of 30 beds in existing THQ Hospital, Depalpur, Okara.	Okara	Depalpur	Unapproved	..	6.000 E 1.000 B 5.000	..	0.500 B 0.500	0.500	..	0.500	..	8.3%	17%
GUJRANWALA DIVISION															
5106.	136.	Construction of 40 bedded THQ Hospital at Phallia, Distt: Gujrat.	Mandi Bahauddin	Phallia	Approved	..	21.885 E 2.596 B 19.289	6.510 B 6.510	9.275 B 9.275	1.500	..	1.500	..	72%	79%

HEALTH (SAP)

(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
ON-GOING SCHEMES															
5107.	137.	Reconstruction of THQ Hospital, Daska.	Sialkot	Daska	Unapproved	..	44.317 E 5.000 B 43.817	..	0.100 B 0.100	0.500	..	0.500	..	0.23%	1.4%
5108.	138.	Upgradation of RHC Jalalpur Pirwala into 40 bedded THQ Hospital.	Lodhran	Jalalpur	Unapproved	..	24.398 E 2.618 B 21.780	..	0.854	0.500	..	0.500	..	3.5%	5.5%
RAWALPINDI DIVISION															
5109.	139.	Upgradation of THQ Hospital at Murree.	Rawalpindi	Murree	Approved	..	46.629 E 1.821 B 44.808	0.048 B 0.048	..	1.500	..	1.500	..	10%	3.3%
5110.	140.	Estt: of THQ Hospital Taxila District Rawalpindi.	Rawalpindi	Taxila	Approved	..	9.792 E 2.717 B 7.075	1.000 B 1.000	7.161 B 7.161	..	2.717	2.717	..	83%	100%
5111.	141.	Const. of 40 beded THQ Hospital Sohawa	Jhelum	Sohawa	Approved	..	20.169 E 2.896 B 16.250	6.177 E 0.945 B 5.232	1.335 E 0.755 B 0.600	1.500	..	1.500	..	37%	45%
5112.	142.	Const. of 40 beded THQ Hospital, Jand	Attock	Jand	Approved	..	20.760 E 2.394 B 18.366	13.113 B 13.113	0.013 B 0.013	1.500	..	1.500	..	63%	70%
5113.	143.	Estt: of THQ Hospital Choa Saidan Shah	Chakwal	Choa Saidan Shah	Approved	..	10.045 E 1.789 B 8.256	1.009 B 1.009	3.850 E 2.000 B 1.850	1.500	..	1.500	..	48%	63%
5114.	144.	Improvement of THQ Hospital Hazro Distt. Attock	Attock	Hazro	approved	..	0.693 B 0.693	..	0.023 B 0.023	0.700	..	0.700	..	3.3%	100%
FAISALABAD DIVISION															
5115.	145.	Improvement of THQ Hospital at Kamalia	T.T. Singh	Kamalia	Approved	..	9.886 E 1.700 B 8.186	2.514 B 2.514	2.775 B 2.775	1.500	..	1.500	..	53%	69%

HEALTH (SAP)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
5116.	146.	Estab. of THQ Hospital, Tandlianwala Distt: F/abad.	F/abad	Tandlian wala	Approved	..	23.963 E 4.516 B 19.447	6.617 B 6.617	5.550 B 5.550	1.500	..	1.500	..	51%	57%
5117.	147.	Upgradation of 40 bedded THQ Hospital, Sammundari, Faisalabad.	F/abad	Sammun- dri	Approved	..	10.961 E 2.000 B 8.961	..	1.265 B 1.265	1.500	..	1.500	..	12%	25%
5118.	148.	Provn. of Suigas at THQ Hsopital Jaranwala Distt: Faisalabad.	F/abad	J/wala	Approved	..	1.429 B 1.429	..	1.323 B 1.323	0.210	..	0.210	..	93%	100%
SARGODHA DIVISION															
5119.	149.	Provn. of lacking facilities at Civil Hosp. Quaidabad	Khushab	Qauidabad	Approved	..	1.483 B 1.483	..	0.039 B 0.039	1.500	..	1.500	..	2.6%	100%
5120.	150.	Installation of 0.5 cubic T/well in THQ Hospital, Mankeera Distt: Mianwali.	Mianwali	Mankeera	Approved	..	0.238 B 0.238	..	0.216 B 0.216	0.050	..	0.050	..	91%	100%
5121.	151.	Improvement of THQ Hospital, Bhalwal, Distt: Sargodha.	Sargodha	Bhalwal	Approved	..	1.000 E 1.000	..	0.463 E 0.463	..	0.537	0.537	..	46%	100%
MULTAN DIVISION															
5122.	152.	Const. of 40 beded THQ Hospital Jahanian	Khanewal	Jahanian	Approved	..	15.108 E 2.810 B 12.292	7.156 B 7.156	2.313 B 2.313	1.500	..	1.500	..	63%	73%
5123.	153.	Construction of 40 beded THQ Hospital at Arifwala	Pakpattan	Arifwala	Approved	..	17.110 E 2.629 B 14.481	10.305 B 10.305	2.775 B 2.775	1.500	2.629	4.129	..	76%	100%
5124.	154.	Constn. of addl. Buildings in 60 bedded THQ Hospital, Chichawatni.	Sahiwal	Chich- watni	Approved	..	4.498 B 4.498	..	2.850 B 2.850	1.653	..	1.653	..	63%	100%

HEALTH (SAP)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
5125.	155.	Upgradation of Civil Hospital Keror Pacca into THQ Hospital District, Lodhran	Lodhran	Keror Pacca	Approved	..	2.632 E 2.632	..	0.463 E 0.463	..	2.169	2.169	..	18%	100%
5126.	156.	Upgradation of RHC Duniyapur into 40 bedded THQ Hospital.	Lodhran	Duniyapur	Unapproved	..	29.174 E 1.633 B 27.541	..	0.220	1.000	..	1.000	..	75%	4.2%
BAHAWALPUR DIVISION															
5127.	157.	Estt: of THQ Hospital, Khairpur Tamewali.	B/pur	Khairpur Tamewali	Approved	..	22.203 E 1.308 B 20.895	5.465 B 5.465	2.313 B 2.313	1.500	..	1.500	..	35%	42%
5128.	158.	Upgradation of THQ Hospital Ahmedpur East Distt: Bahawalpur	B/pur	A/pur East	Approved	..	17.039 E 1.000 B 16.039	3.634 B 3.634	0.913 B 0.913	1.762	..	1.762	..	27%	37%
5129.	159.	Upgradation of THQ Hospital at Yazman	R.Y. Khan	Yazman	Approved	..	22.940 E 1.610 B 21.330	6.688 B 6.688	2.313 B 2.313	1.645	..	1.645	..	39%	46%
D.G. KHAN DIVISION															
5130.	160.	Const. of 40 bedded THQ Hospital at Karor Lalison	Layyah	Karor Lalison	Approved	..	21.190 E 1.000 B 20.190	7.674 B 7.674	2.700 B 2.700	2.000	..	2.000	..	49%	58%
5131.	161.	Conversion of Seasonal Civil Hospital, Fort Munroo, District D.G. Khan into full Hospital.	D.G. Khan	Fort Munroo	Approved	..	5.321 E 0.815 B 4.506	0.230 B 0.230	1.313 B 1.313	2.050	2.000	4.050	..	29%	100%
5132.	162.	Constn. of Tibbi/Homeo Section at THQ Hospital Taunsa District D.G. Khan	D.G.Khan	Taunsa	Approved	..	0.600 B 0.600	..	0.476 B 0.476	0.214	..	0.214	..	79%	100%
TOTAL TESIL HEADQUARTER HOSPITALS										37.766	12.404	50.170			

HEALTH (SAP)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
RURAL HEALTH PROGRAMME															
RURAL HEALTH CENTRE															
5133.	163.	Completion of 95 on-going schemes of Upgradation of RHCs in Punjab.													
	i)	Chak No. 231/WB	Lodhran	Dunyapur	Approved	..	3.199 E 1.359 B 1.840	2.069 B 2.069	..	..	1.359	1.359	..	65%	100%
	ii)	Ghaziabad	Sahiwal	Chichawatni	Approved	..	2.120 E 1.359 B 0.761	1.050 B 1.050	..	..	1.359	1.359	..	50%	100%
	iii)	Malkahans	Pakpattan	Pakpattan	Approved	..	1.869 E 1.359 B 0.510	0.512 B 0.512	..	..	1.359	1.359	..	27%	100%
	iv)	Sahuka	Vehari	Vehari	Approved	..	4.028 E 1.359 B 2.669	2.378 B 2.378	..	..	1.359	1.359	..	59%	93%
	v)	Aemenabad	Gujranwala	Gujranwala	Approved	..	4.836 E 1.359 B 3.477	2.935 E 1.359 B 1.576	..	2.300	..	2.300	..	61%	100%
	vi)	Kotli Sattain	Rawalpindi	Rawalpindi	Approved	..	7.030 E 1.359 B 5.671	3.791 B 3.791	1.850 B 1.850	0.482	1.359	1.841	..	80%	100%
	vii)	Kallar Syedan	Rawalpindi	Rawalpindi	Approved	..	4.959 E 1.359 B 3.600	2.000 B 2.000	..	2.000	..	2.000	..	40%	81%

HEALTH (SAP)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
5134.	164.	Completion of 138 on-going schemes of upgradation of BHUs in Punjab.													
	i)	Ghel (R/pindi)	Rawalpindi	Rawalpindi	Approved	..	4.614 B 4.614	1.119 B 1.119	1.500 B 1.500	1.000	..	1.000	..	57%	78%
	ii)	Durnia (R/pindi)	Rawalpindi	Rawalpindi	Approved	..	1.000 B 1.000	..	1.000 B 1.000	0.100	..	0.100	..	100%	100%
	iii)	Bilamar	Chakwal	Chakwal	Approved	..	0.993 B 0.993	..	0.645 B 0.645	0.384	..	0.384	..	65%	100%
	iv)	Khajula	Chakwal	Chakwal	Approved	..	0.332 B 0.332	..	0.310 B 0.310	0.037	..	0.037	..	93%	100%
	v)	Ghora Gali	Rawalpindi	Rawalpindi	Approved	..	4.148 B 4.148	1.537 B 1.537	0.500 B 0.500	2.311	..	2.311	..	49%	100%
	vi)	BHU Nidalakhan	Hafizabad	Hafizabad	Approved	..	0.907 B 0.907	0.624 B 0.624	..	0.399	..	0.399	..	69%	100%
	vii)	BHU Bhobra	Haifzabad	Hafizabad	Approved	..	0.907 B 0.907	0.330 B 0.330	..	0.618	..	0.618	..	36%	100%
5135.	165.	Construction of 16 RHC's in the Punjab.													
	i)	Qadirpur Rawan	Multan	Multan city	Approved	..	6.620 E 1.359 B 5.261	3.446 E 1.359 B 2.087	..	2.000	..	2.000	..	52%	82%
	ii)	Haveli Koranga	Khanewal	Kabirwala	Approved	..	14.719 E 2.759 B 11.959	..	0.500 B 0.500	3.000	..	3.000	..	3.4%	24%

HEALTH (SAP)

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Estimate for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
	iii)	Bagga Sheikhan	Rawalpindi	Rawalpindi	Approved	..	5.546 E 1.359 B 4.187	2.285 B 2.285	0.580 B 0.580	2.000	..	2.000	..	52%	88%
5136.	166.	Estt. of 64 Homeo Dispensaries in RHCs in the Punjab.	Punjab	Punjab	Approved	..	5.969 E 5.969	..	4.810 E 4.810	..	4.000	4.000	..	81%	100%
5137.	167.	Estt. of 64 Tibbi Dispensaries in Selected RHCs in the Punjab	Punjab	Punjab	Approved	..	5.969 E 5.969	..	4.810 E 4.810	..	4.000	4.000	..	81%	100%
5138.	168.	Renovation of Buildings for RHC, Tulambah.	Khanewal	Mian Channu	Approved	..	0.638 B 0.638	..	0.504	0.150	..	0.150	..	79%	100%
5139.	169.	Addl. accommodation for patients at RHC Trinda Muhammad Panah, R.Y. Khan	R.Y.Khan	R.Y.Khan	Approved	..	1.452 E 0.595 B 0.857	..	0.100	0.905	0.595	1.500	..	6.9%	100%
5140.	170.	Upgradation of existing BHU Akhtarabad to RHC, Distt: Okara	Okara	Okara	Approved	..	15.051 E 3.259 B 11.792	..	1.000	3.000	..	3.000	..	6.6%	27%
5141.	171.	Estt. of 64 Homeo Dispensaries in RHCs in the Punjab. (Phase-II)	Punjab	Punjab	Approved	..	5.967 B 5.967	..	1.850	..	4.000	4.000	..	31%	98%
5142.	172.	Improv./Reconstruction of Govt. Rural Dispensary Khwera District Jhelum.	Jhelum	P.D.Khan	Approved	..	1.355 B 1.355	..	0.314	1.041	..	1.041	..	23%	100%
5143.	173.	Provision of Lacking facilities relating to Civil Works (Boundry, Walls, Water, Sewerage etc) in RHCs.	Punjab		Unapproved	..	20.000 B 20.000	..	1.774 B 1.774	4.500	..	4.500	..	8.9%	31%
TOTAL HEALTH CENTRES										26.227	19.390	45.617			

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(Rupees in millions)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
BASIC HEALTH UNITS															
5144.	174.	Construction of 101 BHUs in the Punjab:													
	i)	Chak No.128/9L (Sahiwal)	Sahiwal	Sahiwal	Approved	..	2.290 E 0.105 B 2.185	1.362	0.700	0.400	..	0.400	..	90%	100%
	ii)	Bait Bait wala (D.G. Khan)	D.G. Khan	D.G. Khan	Approved	..	4.820 E 0.105 B 4.715	0.577	1.500	3.000	0.105	3.105	..	43%	100%
	iii)	Wang	Rajanpur	Rajanpur	Approved	..	2.480 E 0.105 B 2.375	0.470	0.500	1.730	..	1.730	..	39%	100%
	iv)	183/Murad (B/pur)	Bahawalpur	Hasilpur	Approved	..	4.555 E 0.085 B 4.470	0.085	..	1.500	..	1.500	..	1.9%	35%
	v)	Dhok Lonan (Jhelum)	Jhelum	Jhelum	Approved	..	2.406	1.464	0.500	0.500	..	0.500	..	82%	100%
	vi)	Kotla (Jhelum)	Jhelum	P.D. Khan	Approved	..	5.070 E 0.085 B 4.985	0.085	..	1.500	..	1.500	..	1.7%	31%
	vii)	Pind Sultani (Attock)	Attock	Jand	Approved	..	3.810 E 0.085 B 3.725	0.925	..	1.000	..	1.000	..	24%	51%
	viii)	Sher Bagla (R/pindi)	Rawalpindi	Murree	Approved	..	2.698 B 2.698	1.647	..	1.050	..	1.050	..	61%	100%
	ix)	Lowerbun Kotal	Rawalpindi	Rawalpindi	Approved	..	5.852 B 5.852	1.611	0.500	4.500	..	4.500	..	36%	100%
	x)	Karoor (R/pindi)	Rawalpindi	Rawalpindi	Approved	..	3.978 B 3.978	1.585	0.500	2.470	..	2.470	..	52%	100%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
		xi) Cack No. 23/MB (Khushab)	Khushab	Khushab	Approved	..	1.220 B 1.220	1.006 B 1.006	..	0.394	..	0.394	..	82%	100%
		xii) Chuchak	Hafizabad	Hafizabad	Approved	..	1.661 E 0.085 B 1.576	1.450 E 0.085 B 1.365	..	0.282	..	0.282	..	87%	100%
		xiii) BHU Tola Bhangi Khail	Mianwali	Mianwali	Approved	..	3.9.06 E 0.085 B 3.821	..	0.500	1.500	..	1.500	..	13%	51%
		xiv) Kot Sarwar	Haifzabad	Hafizabad	Approved	..	2.612 E 0.085 B 2.527	1.080 E 0.085 B 0.995	..	1.645	..	1.645	..	41%	100%
		xv) Thattha Kheru Matmal	Haifzabad	Hafizabad	Approved	..	3.175 E 0.085 B 3.090	0.886 E 0.085 B 0.801	..	2.428	..	2.428	..	28%	100%
		xvi) Mangat Nicha	Haifzabad	Hafizabad	Approved	..	2.798 E 0.085 B 2.713	0.889 E 0.085 B 0.804	..	2.031	..	2.031	..	32%	100%
		xvii) Pindi Dhadhyal	Haifzabad	Hafizabad	Approved	..	2.258 E 0.085 B 2.443	1.553 E 0.085 B 1.468	..	1.085	..	1.085	..	69%	100%
5145.	175.	Provision of lacking facilities relating to civil works (Boundary Walls, Water Sewerage etc.) in BHUs.													
		i) Charhan (R/pindi)	Rawalpindi	Murree	Approved	..	1.491 B 1.491	..	0.500 B 0.500	1.200	..	1.200	..	34%	100%
		ii) Dhanda (R/pindi)	Rawalpindi	Murree	Approved	..	1.000 B 1.000	..	0.500 B 0.500	0.500	..	0.500	..	50%	100%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
		iii) Mohra Iswal (R/pindi)	Rawalpindi	Murree	Approved	..	1.000 B 1.000	..	0.400 B 0.400	0.600	..	0.600	..	40%	100%
5146.	176.	Construction of BHUs at Keerianwala (Mohd. Nagar (Ladhu Ka) Distt: Okara.	Okara	Depalpur	Approved	..	4.339 E 0.105 B 4.234	1.089	2.775 B 2.775	0.900	0.105	1.005	..	89%	100%
5147.	177.	Construction of BUs at Windala Jageer Distt: Okara.	Okara	Depalpur	Approved	..	4.286 E 0.105 B 4.181	1.097	2.868 B 2.868	0.765	0.105	0.870	..	93%	100%
5148.	178.	Construction of BHU at Bait Bait wala Distt: D.G. Kan	D.G. Khan	D.G. Khan	Approved	..	4.820 E 0.105 B 4.715	..	0.925 B 0.925	3.790	0.105	3.895	..	19%	100%
5149.	179.	Construction of 23 BHUs in the Punjab (Programme 93-94):													
	i)	Chak No. 79/A (R.Y. Khan)	R.Y. Khan	Liaqatpur	Approved	..	3.088 E 0.105 B 2.983	..	..	1.000	..	1.000	..	.00	32%
	ii)	Chak No. 187/7-R (R.Y. Khan)	R.Y. Khan	Liaqatpur	Approved	1.000	3.088 E 0.105 B 2.983	..	..	1.000	..	1.000	..	.00	32%
	iii)	Chak No. 5/NP (R.Y. Khan)	R.Y. Khan	Sadiqabad	Approved	..	3.088 E 0.105 B 2.983	..	..	1.000	..	1.000	..	.00	32%
	iv)	Toba Bhay Khan (R.Y. Khan)	R.Y. Khan	Sadiqabad	Approved	..	3.848 E 0.105 B 3.743	..	..	11.000	..	1.000	..	.00	26%
	v)	Derana Langana (Multan)	Multan	Multan city	Approved	..	3.285 E 0.085 B 3.200	1.345	0.400	1.000	0.085	1.085	..	53%	86%

HEALTH (SAP)

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
	vi)	Jahangirabad (Multan)	Multan	Multan city	Approved	..	2.916 E 0.085 B 2.031	2.952 B 2.952	0.121	0.100	0.085	0.185	..	100%	100%
	vii)	Chak No. 386/WB (Lodhran)	Lodhran	Dunypur	Approved	..	3.213 E 0.085 B 3.128	1.239 B 1.239	0.925 B 0.925	1.450	0.085	1.535	..	67%	100%
	viii)	Chak No. 237/WB (Lodhran)	Lodhran	Dunypur	Approved	..	3.091 E 0.085 B 3.006	2.888 B 2.888	0.518 B 0.518	0.040	0.085	0.125	..	100%	100%
	ix)	Chak No. 34/M (Lodhran)	Lodhran	Lodhran	Approved	..	3.061 E 0.085 B 2.976	0.004 B 0.004	..	1.000	..	1.000	..	13%	33%
	x)	Chak No. 1-4/MPR (Lodhran)	Lodhran	Dunypur	Approved	..	3.048 E 0.085 B 2.963	2.090 B 2.090	1.147 B 1.147	0.240	0.085	0.325	..	100%	100%
	xi)	Chak No. 71/12-L (Pakpattan)	Pakpattan	Pakpattan	Approved	..	3.314 E 0.085 B 3.229	0.503 B 0.503	0.925 B 0.925	2.000	0.085	2.085	..	43%	100%
	xii)	Chak No. 41/EB (Sahiwal)	Sahiwal	Sahiwal	Approved	..	2.903 E 0.850 B 2.818	1.864 B 1.864	1.135 B 1.135	0.100	0.085	0.185	..	100%	100%
	xiii)	Chak No. 62/D (Pakpattan)	Pakpattan	Pakpattan	Approved	..	2.903 E 0.850 B 2.818	2.811 B 2.811	0.278 B 0.278	0.100	0.085	0.185	..	100%	100%
	xiv)	Chak No. 63/D (Pakpattan)	Pakpattan	Pakpattan	Approved	..	2.903 E 0.850 B 2.818	2.791 B 2.791	0.200 B 0.200	0.100	0.085	0.185	..	100%	100%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
	xv)	Maaka Taroo (Pakpattan)	Pakpattan	Pakpattan	Approved	..	2.903 E 0.850 B 2.818	2.471 B 2.471	0.356 B 0.356	0.100	0.085	0.185	..	97%	100%
	xvi)	Chak No. 25/A (R.Y. Kan)	R.Y. Khan	R.Y. Khhan	Approved	..	2.988 B 2.988	1.501	0.613	1.000	..	1.000	..	71%	100%
5150.	180.	Flood damages restoration project in the Punjab													
	i)	Muslim Town (Khanpur)	R.Y. Khan	Khanpur	Approved	..	1.171 B 1.171	..	0.102 B 0.102	1.069	..	1.069	..	8.7%	100%
	ii)	Mubarakpur Jalla Abbasi (R.Y. Khan)	R.Y. Khan	Khanpur	Approved	..	0.650 B 0.650	..	0.520 B 0.520	0.600	..	0.600	..	80%	100%
	iii)	Khan Baila (Multan)	Multan	Multan	Approved	..	0.064 B 0.064	..	..	0.064	..	0.064	..	.00	100%
	iv)	Boala Kaitchi (Multan)	Multan	Multan	Approved	..	0.183 B 0.183	..	..	0.183	..	0.183	..	.00	100%
	v)	RHC Satra (Sialkot)	Sialkot	Daska	Approved	..	0.189 B 0.189	0.006 B 0.006	0.019 B 0.019	0.131	..	0.131	..	13%	83%
	vi)	RHC Dhhulleke (Sialkot)	Sialkot	Daska	Approved	..	0.166 B 0.166	0.066 B 0.066	0.005 B 0.005	0.095	..	0.095	..	43%	100
	vii)	BHU Sahjo Kala (Sialkot)	Sialkot	Daska	Approved	..	0.070 B 0.070	0.006 B 0.006	0.007 B 0.007	0.057	..	0.057	..	19%	100%
	viii)	BHU Malo Mahay (Sialkot)	Sialkot	Daska	Approved	..	0.125 B 0.125	0.006 B 0.006	0.012 B 0.012	0.107	..	0.107	..	14%	100%
	ix)	BHU Adam Key Cheema (Sialkot)	Sialkot	Sialkot	Approved	..	0.104 B 0.104	0.003 B 0.003	0.010 B 0.010	0.091	..	0.091	..	13%	100%
	x)	BHU at Bhowalwala (Sialkot)	Sialkot	Sialkot	Approved	..	0.110 B 0.110	0.003 B 0.003	0.011 B 0.011	0.096	..	0.096	..	13%	100%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
		xi) BHU at Sahovala (Sialkot)	Sialkot	Sialkot	Approved	..	0.097 B 0.097	0.003 B 0.003	0.009 B 0.009	0.085	..	0.085	..	12%	100%
		xii) BHU at Ladhhey (Sialkot)	Sialkot	Sialkot	Approved	..	0.162 B 0.162	0.042 B 0.042	0.016 B 0.016	0.104	..	0.104	..	36%	100%
		xiii) BHU at Kujhiola (Sialkot)	Sialkot	Sialkot	Approved	..	0.143 B 0.143	0.016 B 0.016	0.016 B 0.016	0.111	..	0.111	..	22%	100%
		xiv) BHU at Rortheer (Sialkot)	Sialkot	Sialkot	Approved	..	0.125 B 0.125	0.003 B 0.003	0.008 B 0.008	0.114	..	0.114	..	8.8%	100%
		xv) BHU at Kot Dina (Sialkot)	Sialkot	Sialkot	Approved	..	0.062 B 0.062	0.003 B 0.003	0.006 B 0.006	0.053	..	0.053	..	15%	100%
5151.	181.	Estt: of BHU at village Basarian (Gujrat)	Gujrat	Kharian	Approved	..	4.364 E 0.105 B 4.259	..	2.000 B 2.000	2.500	..	2.500	..	46%	100%
5152.	182.	Prov. of Electricity to BHUs in Punjab	Punjab		Un-approved	..	100.000 E 100.000	19.177 E 19.177	19.177 E 19.177	..	10.000	10.000	..	38%	48%
TOTAL BASIC HEALTH UNITS										51.460	11.270	62.730			
TOTAL RURAL HEALTH PROGRAMME										77.687	30.660	108.347			
PREVENTIVE HEALTH CARE															
5153.	183.	Community assistance from the WFP distribution through health outlets	Punjab		Approved	..	18.447 E 18.447	13.160 E 13.160	2.983 E 2.983	..	2.000	2.000	..	88%	98%
5154.	184.	Improvement of Govt. T.B. Sanitorium, Samli	Rawalpindi	Murree	Approved	..	4.997 B 4.997	0.993 B 0.993	0.350 B 0.350	1.000	..	1.000	..	27%	47%
5155.	185.	Expanded programme of Immunization	Punjab		Unapproved	..	150.000 E 150.000	..	10.000 E 10.000	..	5.000	5.000	..	6.7%	10%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
5156.	186.	Communicable disease control Programme (Supplies etc.)	Punjab		Unapproved	..	60.000 E 60.000	..	0.100 E 0.100	..	2.000	2.000	..	.17%	3.5%
5157.	187.	Upgradation of Health education (Production, Communication training materials etc.)	Punjab		Unapproved	..	400.000 E 400.000	..	0.100 E 0.100	..	1.000	1.000	..	.03%	.28%
5158.	188.	Nutrition Improvement Programme	Punjab		Unapproved	..	10.000 E 10.000	..	0.100 E 0.100	..	1.000	1.000	..	1.0%	11%
TOTAL PREVENTIVE HEALTH CARE										1.000	11.000	12.000			
HUMAN RESOURCES DEVELOPMENT															
NURSING/PARAMEDIC SCHOOLS															
5159.	189.	Construction of General Nursing and Midwifery training school at DHQ Hospital, D.G. Khan	D.G. Khan	D.G. Khan	Approved	..	10.716 E 0.564 B 10.152	5.752 E 0.559 B 5.193	0.763 B 0.763	1.000	..	1.000	..	61%	70%
5160.	190.	Establishment of Centre of Excellence for Nurses at R.G.H. Rawalpindi	Rawalpindi	Rawalpindi	Approved	..	33.488 E 11.240 B 22.248	27.986 E 2.775 B 25.211	0.921 E 0.435 B 0.486	..	3.000	3.000	86%	86%	95%
5161.	191.	Establishment of Centre of Excellence for Nurses at PMC/Allied Hospital Faisalabad	Faisalabad	Faisalabad	Approved	..	15.280 E 10.310 B 4.970	9.038 E 4.522 B 4.516	0.943 E 0.850 B 0.093	..	3.000	3.000	..	65%	85%
5162.	192.	Expansion and Modernization of College of Community Medicines, Lahore.	Lahore	Lahore	Approved	..	47.429 E 39.045 B 8.384	2.428 E 0.050 B 2.428	3.728 E 0.050 B 3.678	3.000	..	3.000	..	13%	19%
5163.	193.	Re-const. of MCH Training Centre No.1 at Bohar Gate Multan.	Multan	Multan	Approved	..	1.467 E 0.089 B 1.378	0.005 E 0.005 B 0.005	0.989 E 0.083 B 0.906	0.600	..	0.600	..	68%	100%
5164.	194.	Impt/renovation of Nurses Hostel of Sir Ganga Ram Hospital, Lahore.	Lahore	Lahore	Approved	..	0.967 B 0.967	..	0.879 B 0.879	0.200	..	0.200	..	91%	100%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
5165.	195.	Improvement of Community Medicine Deptt. & Pharmacology, Deptt. Jinnah Hospital, Lahore.	Lahore	Lahore	Approved	..	1.500 E 1.308 B 0.192	..	1.388 E 1.212 B 0.176	0.044	0.096	0.140	..	93%	100%
5166.	196.	Re-constn. of MCH Centre, Dehli Gate, Multan.	Multan	Multan	Approved	..	1.365 E 0.123 B 1.242	..	0.616 E 0.116 B 0.500	0.800	..	0.800	..	45%	100%
5167.	197.	Addition/Alteration in Para Medical School, Bahawalpur.	B/pur	B/pur	Approved	..	1.200 B 1.200	..	1.110 B 1.110	0.250	..	0.250	..	93%	100%
5168.	198.	Provn. of lacking facilities in Paramedical School/Hostel, Sargodha.	Sargodha	Sargodha	Approved	..	1.113 B 1.113	..	1.031 B 1.031	0.250	..	0.250	..	93%	100%
5169.	199.	Purchase of equipment for MCH Hospital, D.G. Khan.	D.G.Khan	D.G.Khan	Approved	..	3.500 E 3.500	..	3.237 E 3.237	..	0.263	0.263	..	92%	100%
TOTAL NURSING/PARAMIC SCHOOLS										6.144	6.359	12.503			
STIPENDS AND SCHOLARSHIPS															
5170.	200.	Continuation of 447 Stipends for prob. Nurses and 83 Stipends for Nurse Midwives in various Hospitals in the Punjab	Punjab		Unapproved	..	17.270 E 17.270	..	17.270 E 17.270	..	17.270	17.270	..	100%	100%
5171.	201.	Continuation of 474 Stipends 158 for 1st, 158 for 2nd and 158 for 3rd batches in the Punjab	Punjab		Unapproved	..	15.445 E 15.445	..	15.445	..	15.445	15.445	..	100%	100%
5172.	202.	Continuation of 220 Stipends for Nurses/Midwives training (4th year) in the Punjab	Punjab		Unapproved	..	7.170 E 7.170	..	7.170	..	7.170	7.170	..	100%	100%

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General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Estimate for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
5173.	203.	Continuation of additional stipends for training of 36 Midwives and 312 Nurse-Midwives and 36 Daies in the Punjab	Punjab		Unapproved	..	2.135 E 2.135	..	2.135	..	2.135	2.135	..	100%	100%
5174.	204.	Continuation of Stipends for 65 Midwives and 561 Daies in the Punjab	Punjab		Unapproved	..	9.150 E 9.150	..	9.150	..	9.150	9.150	..	100%	100%
5175.	205.	Continuation of 100 Stipends for training of Midwives in the Punjab	Punjab		Unapproved	..	1.632 E 1.632	..	2.115	..	1.632	1.632	..	130%	100%
5176.	206.	Continuation of 300 Stipends for teaching of Daies in the Punjab	Punjab		Unapproved	..	4.425 E 4.425	..	4.425 E 4.425	..	4.425	4.425	..	100%	100%
5177.	207.	Student Nursing Training School Paed. Hospital/Institute at Lahore.	Lahore	Lahore City	Approved	..	11.886 E 11.886	..	5.499 E 5.499	..	8.000	8.000	..	46%	100%
5178.	208.	Continuation of 210 Stipends for Prob. Nurses (70 for 1st 70 for 2nd & 70 for 3rd Batch) in the Punjab	Punjab		Unapproved	..	6.845 E 6.845	..	6.845 E 6.845	..	6.845	6.845	..	100%	100%
5179.	209.	Continuance of 13 Midwifery training Schools at DHQ Hospitals in the Punjab	Punjab		Unapproved	..	5.755 E 5.755	..	5.090 E 5.090	..	5.090	5.090	..	88%	100%
5180.	210.	Opening/Continuance of 12 General Nursing Trg. School for Prob. Nurses at DHQ Hospitals in Punjab.	Punjab		Unapproved	..	13.300 E 13.300	..	13.030 E 13.030	..	13.030	13.300	..	98%	100%
5181.	211.	TBAs Training Programme in Punjab	Punjab	Punjab	Unapproved	..	4.170 E 4.170	..	3.857	..	4.170	4.170	..	92%	100%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
5182.	212.	Continuance of 23 stipends for Nursing/Midwives at Lady Willingdon Hospital, Lahore.	Lahore	Lahore	Unapproved	..	0.750 E 0.750	..	0.750 E 0.750	..	0.750	0.750	..	100%	100%
5183.	213.	Continuance of 30 stipends for Prob. Nurses (1st, 2nd and 3rd Batch) for Services Hospital, Lahore.	Lahore	Lahore	Unapproved	..	0.980 E 0.980	..	0.980 E 0.980	..	0.980	0.980	..	100%	100%
5184.	214.	Continuance of 20 stipends for Midwives students in LGH Lahore	Lahore	Lahore	Unapproved	..	0.650 E 0.650	..	0.650 E 0.650	..	0.650	0.650	..	100%	100%
5185.	215.	Continuance of 216 stipends for LHVs students (108 for 1st & 108 for 3rd batch) in Public Health Nursing School.	Lahore	Lahore	Unapproved	..	4.160 E 4.160	..	3.848 E 3.848	..	4.160	4.160	..	93%	100%
5186.	216.	Continuance of 104 stipends (52 for 1st & 52 for 2nd batch) for Public Health Training School Multan.	Multan	Multan	Unapproved	..	1.535 E 1.535	..	1.420 E 1.420	..	1.535	1.535	..	93%	100%
5187.	217.	Continuance of stipends for prob. Nurses & 3rd stipends midwives for Nishtar Hospital Multan.	Multan	Multan	Unapproved	..	1.075 E 1.075	..	1.075 E 1.075	..	1.075	1.075	..	100%	100%
5188.	218.	Continuance of 22 stipends for prob. Nurses in Nishtar Hospital, Multan.	Multan	Multan	Unapproved	..	0.715 E 0.715	..	0.715 E 0.715	..	0.715	0.715	..	100%	100%
5189.	219.	Continuance of 144 and 96 Stipends for Prob. Nurses in Rawalpindi General Hospital, R/Pindi.	Rawalpindi	Rawalpindi	Unapproved	..	7.820 E 7.820	..	7.820 E 7.820	..	7.820	7.820	..	100%	100%
5190.	220.	Continuance of 160 Stipends/Scholarships for Prob. Nurses Holy Family Hospital, Rawalpindi.	Rawalpindi	Rawalpindi	Unapproved	..	5.215 E 5.215	..	5.215 E 5.215	..	5.215	5.215	..	100%	100%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
5191.	221.	Continuance of 20 scholarship for Govt. Tibbia College, Bahawalpur.	Bahawalpur	B/Pur	Approved	..	0.087 E 0.087	..	0.037 E 0.037	..	0.040	0.040	..	43%	89%
5192.	222.	Continuance of addl. stipends for 25 prob. Nurses in BVH Bahawalpur.	Bahawalpur	B/Pur	Unapproved	..	0.815 E 0.815	..	0.815 E 0.815	..	0.815	0.815	..	100%	100%
5193.	223.	24 stipends for 1st batch and 24 stipends for 2nd batch for Prob.Nurses at DHQ Hospital Rawalpindi	Rawalpindi	Rawalpindi	Unapproved	..	1.564 E 1.564	..	1.448 E 1.448	..	1.565	1.565	..	93%	100%
5194.	224.	300 stipends for training of Nurses students at Centre of Excellence at Allied Hospital/ PMC, Faisalabad.	Faisalabad	Faisalabad	Unapproved	..	9.240 E 9.240	..	9.240 E 9.240	..	9.240	9.240	..	100%	100%
5195.	225.	Payment on Monthly basis to under training students of school of Orthopaedic Technology, Mayo Hospital, Lahore.	Lahore	Lahore	Unapproved	..	0.270 E 0.270	..	0.250 E 0.250	..	0.250	0.250	..	93%	100
5196.	226.	Scholarships for PGMI, Lahore.	Lahore	Lahore	Unapproved	..	0.180 E 0.180	..	0.167 E 0.167	..	0.180	0.180	..	93%	100%
5197.	227.	Scholarship for Dental Students de'Montmorency College of Dentistry Lahore.	Lahore	Lahore	Unapproved	..	0.050 E 0.050	..	0.046 E 0.046	..	0.050	0.050	..	92%	100%
5198.	228.	Scholarships for Dental students of Nishtar Medical College, Multan	Multan	Multan	Unapproved	..	0.015 E 0.015	..	0.014 E 0.014	..	0.015	0.015	..	93%	100%
5199.	229.	Provision of stipends for Trg. of Nurses of Jinnah Hospital, Lahore.	Lahore	Lahore	Unapproved	..	1.630 E 1.630	..	1.630 E 1.630	..	1.630	1.630	..	100%	100%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
5200.	230.	Conversion of 5 existing Health Techns. Training Schools into Public Health Nursing Schools at Sialkot Attock, Jhang, D.G.Khan and Bahawalnagar (for 5 years)	Punjab		Unapproved	..	7.100 E 7.100	..	6.568	..	5.000	5.000	..	93%	100%
5201.	231.	Development of Women Health Professional (DWHP) in the Punjab.	Punjab		Approved	..	29.562 E 29.562	..	0.925 E 0.925	..	1.000	1.000	..	3.1%	6.5%
5202.	232.	Scholarship for MBBS students for:													
	i)	King Edward Medical College, Lahore.	Lahore	Lahore	Unapproved	..	0.090 E 0.900	..	0.083 E 0.083	..	0.090	0.090	..	92%	100%
	ii)	Allama Iqbal Medical College, Lahore.	Lahore	Lahore	Unapproved	..	0.020 E 0.020	..	0.019 E 0.019	..	0.020	0.020	..	95%	100%
	iii)	Fatima Jinnah Medical College, Lahore.	Lahore	Lahore	Unapproved	..	0.040 E 0.040	..	0.037 E 0.037	..	0.040	0.040	..	93%	100%
	iv)	Nishtar Medical College, Multan	Multan	Multan	Unapproved	..	0.080 E 0.080	..	0.074 E 0.074	..	0.080	0.080	..	93%	100%
	v)	Quaid-e-Azam Medical College, Bahawalpur	B/pur	B/pur	Unapproved	..	0.090 E 0.090	..	0.083 E 0.083	..	0.090	0.090	..	92%	100%
	vi)	Rawalpindi Medical College, Rawalpindi	Rawalpindi	Rawalpindi	Unapproved	..	0.050 E 0.050	..	0.046 E 0.046	..	0.050	0.050	..	92%	100%
	vii)	Punjab Medical College, Faisalabad	Faisalabad	Faisalabad	Unapproved	..	0.080 E 0.080	..	0.074 E 0.074	..	0.080	0.080	..	93%	100%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
5203.	233.	Community based training of post Graduate students of CCM, Lahore.	Lahore	Lahore	Unapproved	..	4.130 E 4.130	..	4.130	..	1.000	1.000	..	100%	100%
TOTAL STIPENDS AND SCHOLARSHIPS										0.000	138.497	138.497			
SPECIAL PROJECTS															
5204.	234.	Second Family Health Project	Punjab		Approved	..	2054.527	49.350	74.000	..	80.000	80.000	..	6.0%	9.9%
5205.	235.	Health Care Development Project	Punjab		Approved	..	277.339	63.941	44.634	..	70.000	70.000	..	39%	64%
5206.	236.	Grant-in-aid to Health Foundation	Punjab		Approved	..	188.440 E 100.000E	77.500 77.500	2.313	..	10.187	10.187	..	42%	48%
TOTAL SPECIAL PROJECTS										0.000	160.187	160.187			
TOTAL HUMAN RESOURCES DEVELOPMENT										6.144	305.043	311.187			
PLANNING & MANAGMENT															
5207.	237.	Construction of Director Health Services/DHO Offices at Lahore.	Lahore	Lahore	Approved	..	7.431 E 0.279 B 7.152	2.270 B 2.270	1.233 B 1.233	3.900	0.279	4.179	..	47%	100%
5208.	238.	Improvement of Planning Wing in Directorate General Health Services, Punjab, Lahore.	Lahore	Lahore	Approved	..	4.663 E 1.730 B 2.933	1.224 E 0.456 B 0.768	2.160 E 0.185 B 1.975	0.511	1.089	1.600	..	73%	100%
5209.	239.	Strengthening of Primary Health Care in Rural Areas (Sheikhupura Pilot Project)	Punjab		Approved	..	13.900 E 13.900	1.259 E 1.259	1.850 E 1.850	..	2.000	2.000	..	22%	37%
5210.	240.	Estt. of SAP Accounting Cell in the Punjab Health Deptt.	Lahore	Lahore	Approved	..	1.500 E 1.500	1.000 E 1.000	0.111 E 0.111	..	0.389	0.389	..	74%	100%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
5211.	241.	Construction of residence accommodation for DHO and his office at Mianwali.	Mianwali	Mianwali	Approved	..	6.861 E 3.390 B 3.471	2.577 E 1.447 B 1.130	2.160 E 0.185 B 1.975	0.490	1.758	2.248	..	69%	100%
5212.	242.	Construction of DHO Office and residence at Faisalabad	Faisalabad	Faisalabad	Approved	..	5.279 B 5.279	2.030 B 2.030	2.313 B 2.313	1.418	..	1.418	..	82%	100%
5213.	243.	Construction of DHO Office/ residence at Bahawalnagar	B/nagar	B/nagar	Approved	..	5.571 E 0.042 B 5.529	0.991 B 0.991	3.355 B 3.355	1.500	0.042	1.542	..	78%	100%
5214.	244.	Health System Studies and Research in Punjab.	Punjab		Approved	..	1.600 E 1.600	..	0.100	..	1.600	1.600	..	6.3%	100%
5215.	245.	Impvt. of Admn, Block/Principal Office in CCM (Institute of Public Health), Lahore.	Lahore	Lahore	Approved	..	1.490 E 1.490	..	0.990 E 0.990	..	0.500	0.500	..	66%	100%
5216.	246.	Constn. of Rooms for Computer/ Photocopier at the campus of DHO Khayaban-e-Sir Syed, Rawalpindi (lacking facilities).	R/pindi	R/pindi	Approved	..	0.600 B 0.600	..	0.600 B 0.600	0.045	..	0.045	..	100%	100%
5217.	247.	Addition/Alteration in DDHO Office, Murree	R/pindi	Murree	Approved	..	0.800 B 0.800	..	0.740 B 0.740	0.180	..	0.180	..	93%	100%
5218.	248.	Strengthening of office of Director Health Services, Rawalpindi for de-centralization planning/ budgeting under SAP.	R/pindi	R/pindi	Approved	..	1.450 E 1.450	..	0.463 E 0.463	..	0.987	0.987	..	32%	100%
5219.	249.	Constn. of DHO Office at Pakpattan.	P/pattan	P/pattan	Approved	..	2.681 E 0.316 B 2.365	2.450 E 0.206 B 2.244	0.500 B 0.300	0.100	..	0.100	..	100%	100%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
5220.	250.	Strengthening of Health Management Information System in Punjab (HMIS)	Punjab		Approved	..	8.530 E) 8.530	..	2.000	..	6.530	6.530	..	23%	100%
TOTAL PLANNING AND MANAGEMENT										8.144	15.174	23.318			
TOTAL PRIMARY HEALTHH (SAP)										130.741	374.281	505.022			
TOTAL ON-GOING SCHEMES										130.741	374.281	505.022			
NEW SCHEMES															
PRIMARY HEALTH (SAP)															
T.H.Q. HOSPITALS															
LAHORE DIVISION															
5221.	251.	Upgradation of RHC Ahmadpur into 60 bedded THQ Hospital, District Sheikhpura	S/Pura	Ahmadpur	Unapproved	..	16.500 E) 2.500 B) 14.000	..	..	0.500	..	0.500	..	..	3.0%
5222.	252.	Upgradation of THQ Hospital, Chunian, District, Kasur.	Kasur	Chunian	Unapproved	..	9.775 E) 3.527 D) 6.248	..	..	0.500	..	0.500	..	..	5.1%
GUJRANWALA DIVISION															
5223.	253.	Purchase of land for the constructions of 40 bedded THQ Hospital, Nowshera Virkan, District Gujranwala.	Gujranwala	Naushera	Unapproved	..	5.000 B) 5.000	..	..	0.500	..	0.500	..	..	10%
5224.	254.	Constn: of 40 beds Tehsil level Hospital Pindi Bhattian, District Gujranwala.	Hafizabad	P. Bhattian	Unapproved	..	5.000 E) 1.000 B) 4.000	0.694	..	0.694	14%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW SCHEMES															
5225.	255.	Provision of sui gas to THQ Hospital Kamoki.	Gujranwala	Kamoke	Unapproved	..	0.182 B) 0.182	..	..	0.182	..	0.182	..	..	100%
5226.	256.	Re-constn. of boundary wall of THQ Hospital, Pasrur, District Sialkot.	Sialkot	Pasrur	Approved	..	0.222 B) 0.222	..	..	0.222	..	0.222	..	..	100%
RAWALPINDI DIVISION															
5227.	257.	Constn. of residences in THQ Hospital, Taxela	Rawalpindi	Taxila	Unapproved	..	B) 7.00	..	..	1.000	..	1.000	..	..	15%
5228.	258.	Constn. of 40 bedded THQ Hospital, Hassan Abdal, District Attock.	Attock	H.Abdal	Unapproved	..	2.050 E) 2.500 B) 18.000	..	..	0.500	..	0.500	..	..	2%
5229.	259.	Improvement of THQ Hospital P.D.Khan, District Jhelum.	Jhelum	P.D.Khan	Unapproved	..	1.605 B) 1.605	..	..	0.605	..	0.605	..	..	38%
5230.	260.	Constn. of 40 bedded THQ Hospital Kotli Sattian, District Rawalpindi.	Rawalpindi	Kot.Sattian	Unapproved	..	21.400 E) 2.500 B) 18.900	..	..	0.605	..	0.605	..	..	2.8%
SARGODHA DIVISION															
5231.	261.	Up-gradation of RHC into 40 bedded THQ Hospital, Sillanwali, Distt. Sargodha.	Sargodha	Sillanwali	Unapproved	..	10.000 E) 2.000 B) 8.000	..	..	0.500	..	0.500	..	..	5.0%
5232.	262.	Improvement of THQ Hospital Kaloor Kot, District Bhakkar.	Bhakkar	Kaloor Kot	Approved	..	1.935 E) 1.000 B) 0.935	..	..	0.935	1.000	1.935	..	..	100%
5233.	263.	Improvement of THQ Hospital, Mankera, District Bhakkar.	Bhakkar	Mankera	Approved	..	1.935 E) 1.000 B) 0.935	0.935	1.000	1.935	100%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW SCHEMES															
5234.	264.	Provision of lacking facilities at THQ Hospital, Nowshera, District Khushab.	Khushab	Nowshera	Approved	..	0.897 B) 0.897	..	..	0.897	..	0.897	..	..	100%
5235.	265.	Constn. of 40 bedded THQ Hospital, Qaidabad, District Khushab.	Khushab	Qaidabad	Approved	..	1.007 B) 1.007	..	..	1.007	..	1.007	..	..	100%
5236.	266.	Constn. of Residence for Specialists in THQ Essa Khel, District Mianwali.	Mianwali	Isa Khel	Unapproved	..	2.132 B) 2.132	..	..	0.500	..	0.500	..	..	23%
FAISALABAD DIVISION															
5237.	267.	Constn. of ICU/T.B. Ward and Children Ward in THQ Hospital Kamalia.	T.T.Singh	Kamalia	Approved	..	1.000 B) 1.000	..	..	1.000	..	1.000	..	..	100%
D.G. KHAN DIVISION															
5238.	268.	Provision of Maternity Hospital at THQ Hospital, Taunsa, District D.G. Khan.	D.G. Khan	Taunsa	Unapproved	..	5.500 E) 2.500 B) 3.000	..	..	0.500	..	0.500	..	..	9.1%
5239.	269.	Up-gradation of RHC into THQ Hospital Jatoi, District Muzaffargarh.	M.Garh	Jatoi	Unapproved	..	24.900 E) 3.500 B) 21.400	..	..	0.500	..	0.500	..	..	2.0%
BAHAWALPUR DIVISION															
5240.	270.	Constn. of THQ Hospital, Fortabbas, District Bahawalnagar.	B.Nagar	Fortabbas	Unapproved	..	28.500 E) 3.500 B) 25.000	0.500	..	0.500	1.8%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW SCHEMES															
5241.	271.	Constn: of new THQ Hospital Sadiqabad, District R.y. Khan.	R.Y. Khan	Sadiqabad	Unapproved	..	12.600 E) 2.300 B) 10.300	..	..	0.500	..	0.500	..	..	4.0%
5242.	272.	Provision of special services in THQ Hospital, Hasilpur, District Bahawalpur.	Bahawalpur	Hasilpur	Unapproved	..	4.650 E) 1.800 B) 2.850	..	..	0.500	..	0.500	..	..	11%
5243.	273.	Provision/Fixing electrical installation of X-Ray Plant in THQ Hospital, Ahmed Pur East.	Bahawalpur	Ahmad Pur	Approved	..	0.060 E) 0.060	..	..	..	0.060	0.060	..	..	100%
5244.	274.	Improvement of THQ Hospital, Haroonabad, Distt. Bahawalnagar	B.Nagar	H.Abad	Unapproved	..	10.000 E) 1.500 B) 8.500	..	..	0.500	..	0.500	..	..	5.0%
TOTAL T.H.Q. HOSPITALS										14.082	2.060	16.142			
RURAL HEALTH PROGRAMME															
RURAL HEALTH CENTRES															
5245.	275.	I.Provision of water supply to RHC Barthi, Shadan Lund and Vehova (D.G.KHAN).	D.G. Khan	N.M.	Approved	..	2.000 B) 2.000	..	..	2.000	..	2.000	..	..	100%
5246.	276.	Upgradation of existing BHU at Chak No.209/RB into RHC in District Faisalabad.	Faisalabad	Faisalabad	Unapproved	..	12.000 E) 4.000 B) 8.000	..	..	0.250	..	0.250	..	..	2.1%
5247.	277.	Estt. of Rural Health Centre, Kakrali, District Gujrat.	Gujrat	Gujrat	Unapproved	..	14.959 E) 2.759 B) 12.000	..	..	0.500	..	0.500	..	..	3.3%

HEALTH (SAP)

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Estimate for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW SCHEMES															
5248.	278.	Upgradation of BHU Paikhel into RHC in District Mianwali.	Mianwali	Mianwali	Unapproved	..	10.759 E) 2.759 B) 8.000	..	..	0.250	..	0.250	..	..	2.3%
5249.	279.	Up-gradation of BHU at chak No.62/12-L into RHC.	Sahiwal	C.Watni	Unapproved	..	12.000 E) 4.000 B) 8.000	..	..	0.250	..	0.250	..	..	2.1%
5250.	280.	Up-gradation of BHU at Jhalla Arian to RHC.	Lodhran	Dunya Pur	Unapproved	..	12.000 E) 4.000 B) 8.000	..	..	0.250	..	0.250	..	..	2.1%
5251.	281.	Establishment of RHCs at Chak No.2-JB, 106-JB (Kitchian), 197-RB (Bhagowal).	Faisalabad	Faisalabad	Unapproved	..	45.000	..	..	0.250	..	0.250	..	..	0.56%
TOTAL RURAL HEALTH CENTRES										3.750	..	3.750			
BASIC HEALTH UNITS															
5252.	282.	Constn. of BHU at Dhudian, District Rawalpindi.	Rawalpindi	Rawalpindi	Approved	..	6.034 E) 1.050 B) 4.984	..	..	0.805	..	0.805	..	..	13%
5253.	283.	Provision of sui gas to BHU at Chak No.214/RB (Dhudiwala)	Faisalabad	Faisalabad	Approved	..	2.227 B) 2.227	..	..	2.227	..	2.227	..	..	100%
5254.	284.	Constn. of BHU at Chak Bodla District Pakpattan.	Pakpattan	Pakpattan	Unapproved	..	4.105 E) 0.105 B) 4.000	..	..	0.400	..	0.400	..	..	9.7%
5255.	285.	Constn. of BHU at Qadir Pur (R.Y. Khan).	R.Y. Khan	Khanpur	Approved	..	3.855 E) 0.105 B) 3.750	..	..	0.500	..	0.500	..	..	13%

HEALTH (SAP)

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Estimate for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW SCHEMES															
5256.	286.	Est. of BHU at Ladhaywala Warraich.	Gujranwala	Gujranwala	Unapproved	..	6.034	..	..	0.800	..	0.800	..	..	13%
5257.	287.	Est. of 6 BHUs at Chak No.8-JB, 47-JB, 118-JB, 60-JB, 59-JB and 115-JB.	Faisalabad	Faisalabad	Unapproved	..	36.000	..	2.900	0.600	..	0.600	..	8.1%	9.7%
5258.	288.	Est. of MCH centre at THQ Chichawatni.	Sahiwal	C.Watni	Unapproved	..	2.500	..	..	0.500	..	0.500	..	..	20%
5259.	289.	Est. of MCH centre at Village Ghosia.	Gujrat	Gujrat	Unapproved	..	2.500	..	..	0.500	..	0.500	..	..	20%
										BASIC HEALTH UNITS					
										6.332	..	6.332			
										TOTAL RURAL HEALTH PROGRAMME					
										10.082	..	10.082			
PREVENTIVE HEALTH CARE															
5260.	290.	Estl. of Punjab Tuberculosis Programme.	Punjab		Unapproved	..	94.678 E) 94.678	..	..	..	2.000	2.000	..	..	2.1%
5261.	291.	Aids prevention and control Programme in Punjab.	Punjab		Unapproved	..	165.381 E) 165.381	..	..	..	5.000	5.000	..	..	3.0%
5262.	292.	Thelsemia Preventive Programme in the Punjab.	Punjab		Unapproved	..	10.000 E) 10.000	..	..	..	1.000	1.000	..	..	10%
5263.	293.	Continuation of Diarrhoea Control Programme through Oral Rehydration in the Punjab.	Punjab		Approved	..	11.000 E) 11.000	..	..	..	11.00	11.000	..	..	100%
										TOTAL PREVENTIVE HEALTH CARE					
										..	19.000	19.000			

HEALTH (SAP)

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Estimate for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW SCHEMES															
HUMAN RESOURCES DEVELOPMENT															
NURSING/PARAMEDIC SCHOOLS															
5264.	294.	Estt. of Psycho Socio Sciences and Drug Abuses in Lahore.	Lahore	City	Unapproved	..	35.000 E) 15.000 B) 20.000	..	..	0.500	..	0.500	..	..	1.4%
5265.	295.	Estt. of Paediatric Paramedical School, Institute of Child Health, Lahore.	Lahore	City	Unapproved	..	48.954 E) 16.771 B) 32.183	..	..	2.000	..	2.000	..	..	4.1%
5266.	296.	Estt. of Paediatric Nursing School, Institute of Child Health, Lahore.	Lahore	City	Unapproved	..	74.960 E) 14.313 B) 60.647	..	..	2.000	..	2.000	..	..	2.7%
5267.	297.	Constn. of Hostel for LHVs and Nurses Centre of Excellence, Allied Hospital/PMC, Faisalabad.	Faisalabad	Faisalabad	Unapproved	..	20.000 E) 2.500 B) 17.500	..	..	1.000	..	1.000	..	..	5.0%
5268.	298.	Provn. of Sui gas to Public Health Nursing School, Attock.	Attock	Attock	Approved	..	0.514 B) 0.514	..	..	0.514	..	0.514	..	..	100%
TOTAL NURSING/PARAMEDIC SCHOOLS										6.014	..	6.014			
STIPENDS AND SCHOLARSHIPS															
5269.	299.	Provision of 100 stipends for general Nursing/Midwifery training school in THQ Hospital, Jhang.	Jhang	Jhang	Unapproved	..	6.200 E) 6.200	..	..	..	0.620	0.620	..	..	10%

HEALTH (SAP)

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Estimate for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW SCHEMES															
5270.	300.	Provision of 100 stipends at the newly Established General Nursing school at Divisional Headquarter Hospital, Sargodha.	Sargodha	Sargodha	Unapproved	..	6.200 E) 6.200	..	..	..	0.620	0.620	..	..	10%
STIPENDS AND SCHOLARSHIPS:-										..	1.240	1.240			
TOTAL: HUMAN RESOURCES DEVELOPMENT:-										6.014	1.240	7.254			
PLANNING AND MANAGEMENT															
5271.	301.	Provision of support for the Planning Cell of the Health Department.	Lahore	City	Approved	..	1.500 E) 1.500	..	..	..	1.000	1.000	..	..	67%
5272.	302.	Improvement of and Dev. Monitoring Cell in the DGHS Office, Punjab, Lahore.	Lahore	City	Un-approved	..	2.500 E) 2.500	..	..	..	1.000	1.000	..	..	40%
5273.	303.	Constn. of Residences in DHO House, Faisalabad.	Faisalabad	Faisalabad	Unapproved	..	B) 2.000	..	..	0.500	..	0.500	..	..	25%
TOTAL: PLANNING AND MANAGEMENT:-										304.	2.000	2.500			
TOTAL: PRIMARY HEALTH (SAP)										30.678	24.300	54.978			
TOTAL NEW SCHEMES:-										30.678	24.300	54.978			
TOTAL FOR SAP:-										161.419	398.581	560.000			

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**TOURISM
SUMMARY**

(Rupees in millions)

Serial No.	Sub-Sector/Department	ON-GOING SCHEMES			NEW SCHEMES			TOTAL		
		Capital	Revenue	Total	Capital	Revenue	Total	Capital	Revenue	Total
	Block Allocation	..	5.500	5.500	..	..	..	..	5.500	5.500
	TOTAL	..	5.500	5.500	..	..	..	..	5.500	5.500

TOURISM

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
5274.	1.	Block Allocation for promotion of Tourism	Punjab	Punjab	..	..	..	..	..	..	5.500	5.500	..	..	..
TOTAL										..	5.500	5.500			

(10) SOCIAL WELFARE

**SOCIAL WELFARE
SUMMARY**

(Rupees in millions)

Serial No.	Sub-Sector/Department	ON-GOING SCHEMES			NEW SCHEMES			TOTAL		
		Capital	Revenue	Total	Capital	Revenue	Total	Capital	Revenue	Total
	Social Welfare	4.031	5.972	10.003	2.797	..	2.797	6.828	5.972	12.800
	TOTAL SOCIAL WELFARE	4.031	5.972	10.003	2.797	..	2.797	6.828	5.972	12.800

SOCIAL WELFARE

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
5275.	1.	Socio-Economic Development of Prisoners particularly for Women in Six Jails of Punjab Province.	Lahore Gujranwala Rawalpindi Faisalabad Sahiwal Bahawalpur	Lahore Gujranwala Rawalpindi Faisalabad Sahiwal Bahawalpur	Approved	..	1.686	0.571	0.542	..	0.543	0.543	..	66%	100%
5276.	2.	Establishment of Three District Industrial Homes (Sanatzars) at Narowal, Pakpattan and Lodhran	Narowal Pakpattan Lodhran	Narowal Pakpattan Lodhran	Approved	..	5.630	2.725	0.697	..	1.898	1.898	..	60%	100%
5277.	3.	Establishment of Home for Needy & Destitute Women (Kashana) at Sargodha.	Sargodha	Sargodha	Approved	..	2.829	..	0.933	..	0.886	0.886	..	33%	64%
5278.	4.	Establishment of Two District Industrial Homes (Sanatzars) at newly created districts.	Mandi Baha-ud-din Hafizabad	Mandi Baha-ud-din Hafizabad	Approved	..	5.951	..	0.500	..	2.645	2.645	..	8%	52%
5279.	5.	Construction of Divisional Social Welfare Office at Faisalabad.	Faisalabad	Faisalabad	Approved	..	4.798	..	1.022	2.900	..	2.900	..	21%	81%
5280.	6.	Construction of Office of Assistant Director, Social Welfare, Sialkot	Sialkot	Sialkot	Approved	..	2.411	..	1.280	1.131	..	1.131	..	53%	100%
TOTAL ON-GOING SCHEMES										4.031	5.972	10.003			

SOCIAL WELFARE

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW SCHEMES															
5281.	7.	Providing One Cusec Turbine Pump with 40 H.P. Motor including boring & construction of Tubewell Chamber in the Premises of Social Welfare Complex at Township, Lahore.	Lahore	Lahore	Approved	..	0.997	..	..	0.997	..	0.997	..	..	100%
5282.	8.	Renovation of Old Block of Directorate General Social Welfare, 41-Empress Road, Lahore.	Lahore	Lahore	Un-approved	..	1.800	..	..	1.800	..	1.800	..	..	100%
TOTAL NEW SCHEMES										2.797	..	2.797			
GRAND TOTAL SOCIAL WELFARE										6.828	5.972	12.800			

(11) MANPOWER AND TRAINING

**MANPOWER AND TRAINING
SUMMARY**

(Rupees in millions)

Serial No.	Sub-Sector/Department	ON-GOING SCHEMES			NEW SCHEMES			TOTAL		
		Capital	Revenue	Total	Capital	Revenue	Total	Capital	Revenue	Total
1.	Manpower and Skill Development	12.800	7.200	20.000	..	..	..	12.800	7.200	20.000
	TOTAL MANPOWER AND TRAINING	12.800	7.200	20.000	..	..	..	12.800	7.200	20.000

MANPOWER AND TRAINING

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
MANPOWER AND TRAINING															
5283.	1.	Technical Training Centre, Kamalia.	T.T. Singh	Kamalia	Approved	..	33.679	9.523	5.000	2.800	7.200	10.000	..	43%	73%
5284.	2.	Technical Training Centre, Chichawatni.	Sahiwal	Chichawatni	Approved	..	37.911	0.975	5.800	6.000	..	6.000	..	19%	35%
5285.	3.	Technical Training Centre, Bhakkar.	Bhakkar	Bhakkar	Approved	..	47.194	..	2.000	2.000	..	2.000	..	4%	8%
5286.	4.	Master Craftsman Training at STI, Gulberg, Lahore.	Lahore	Lahore	Approved	29.300	36.915	..	1.841	2.000	..	2.000	..	4%	10%
TOTAL MANPOWER AND TRAINING										12.800	7.200	20.000			

(12) PLANNING AND DEVELOPMENT

**PLANNING AND DEVELOPMENT
SUMMARY**

(Rupees in millions)

Serial No.	Sub-Sector/Department	ON-GOING SCHEMES			NEW SCHEMES			TOTAL		
		Capital	Revenue	Total	Capital	Revenue	Total	Capital	Revenue	Total
1.	Planning and Development Department	..	1.425	1.425	0.625	2.130	2.755	0.625	3.555	4.180
2.	Social Action Programme	..	7.200	7.200	..	..	..	..	7.200	7.200
3.	Innovative Approaches	..	10.000	10.000	..	4.000	4.000	..	14.000	14.000
TOTAL PLANNING AND DEVELOPMENT DEPARTMENT		..	18.625	18.625	0.625	6.130	6.755	0.625	24.755	25.380

PLANNING AND DEVELOPMENT

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
PLANNING AND DEVELOPMENT															
5287.	1.	Setting up of Environmental Section in the P&D Deptt.	Punjab	Punjab	Approved	35.211 (I.D.A)	44.020	3.020	1.350	..	1.425	1.425	5.620 (I.D.A)	9.93%	13.16%
SUB-TOTAL OF SUB SECTOR PLANNING & DEVELOPMENT										..	1.425	1.425			
SOCIAL ACTION PROGRAMME															
5288.	2.	Strengthening of Planning, Monitoring and Evaluation Capabilities of the Planning and Development Deptt.	Punjab	Punjab	Approved	..	33.869	14.900	3.010	..	6.350	6.350	..	52.88%	71.63%
5289.	3.	Establishment of Provincial Nutrition Cell, P&D Department	Punjab	Punjab	Approved	..	3.550	0.330	0.330	..	0.850	0.850	..	18.59%	42.54%
SUB-TOTAL OF SUB-SECTOR SAP										..	7.200	7.200			
INNOVATIVE APPROACHES															
5290.	4.	Strengthening of Development Information System for SAP (Revised)	Punjab	Punjab	Approved	..	37.211	1.320	..	..	10.000	10.000	..	3.55%	30.42%
SUB TOTAL INNOVATIVE APPROACHES										..	10.000	10.000			
GRAND TOTAL ON-GOING SCHEMES										..	18.625	18.625			

PLANNING AND DEVELOPMENT

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW SCHEMES															
PLANNING AND DEVELOPMENT DEPARTMENT															
5291.	5.	Computerization of Project Training Institute, Planning and Development Department, Lahore.	Lahore	Lahore	Unapproved	..	3.374	..	..	..	2.130	2.130	..	..	63.13%
5292.	6.	Construction of office buildings for Assistant Director Bureau of Statistics, P&D Department, Multan.	Multan	Multan	Approved	..	0.625	..	..	0.625	..	0.625	..	..	100%
TOTAL										0.625	2.130	2.755			
INNOVATIVE APPROACHES															
5293.	7.	Establishment of Survey and Monitoring Cell for Rural Water Supply and Drainage Programme in Punjab	Punjab	Punjab	Unapproved	..	10.000	..	..	..	4.000	4.000	..	..	40.00%
TOTAL										..	4.000	4.000			
TOTAL NEW SCHEMES										0.625	6.130	6.755			
GRAND TOTAL										0.625	24.755	25.380			

(13) REGIONAL PLANNING

REGIONAL PLANNING SUMMARY

(Rupees in millions)

Serial No.	Sub-Sector/Department	ON-GOING SCHEMES			NEW SCHEMES			TOTAL		
		Capital	Revenue	Total	Capital	Revenue	Total	Capital	Revenue	Total
1.	Bahawalpur Development Authority	..	40.000	40.000	..	11.000	11.000	..	51.000	51.000
2.	Murree-Kahuta Development Authority	..	17.593	17.593	..	11.707	11.707	..	29.300	29.300
3.	D.G. Khan Development Authority	..	44.600	44.600	..	14.100	14.100	..	58.700	58.700
4.	Cholistan Development Authority	..	11.202	11.202	..	18.098	18.098	..	29.300	29.300
5.	Agency for Barani Area Development (ABAD)	0.370	9.500	9.870	0.530	..	0.530	0.900	9.500	10.400
TOTAL REGIONAL PLANNING		0.370	122.895	123.265	0.530	54.905	55.435	0.900	177.800	178.700

REGIONAL PLANNING

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
BAHAWALPUR DEVELOPMENT AUTHORITY															
5294.	1.	Const. of M/R from Chak No. 170/7-R via Chak No. 172/7-R (Phase-III)	B/Nagar	Haroonabad	Approved	..	4.000	..	1.750	..	0.250	0.250	..	..	50%
5295.	2.	Const. of M/R from Chak No. 1/1-R to Chak No.11/1-R via Chak 12, 13,14,15, 17/1-R	B/Nagar	Haroonabad	Approved	..	4.000	..	1.750	..	0.250	0.250	..	..	50%
5296.	3.	Const. of Soling road from Chak No. 95/P (RCA) to Chak No.226/P (RCA) (Phase-III)	R.Y. Khan	R.Y. Khan	Approved	..	4.000	..	1.000	..	0.700	0.700	..	..	70%
5297.	4.	Bahawalpur Development Authority Office Building (Phase-II)	Bahawalpur	Bahawalpur	Unapproved	..	9.970	..	2.000	..	1.970	1.970	..	..	39.82%
5298.	5.	Const. of M/R from Sulimanki Bahawalnagar Highway Road (Bridge Mouza Pogal) to Chak Said Ali (Phase-II)	Bahawalnagar	B/Nagar	Approved	..	6.166	..	1.750	..	1.416	1.416	..	..	51.35%
5299.	6.	Const. of M/R from Adda Sheikh Wahan to Tibbi Korrian (Ph-II)	R.Y. Khan	R.Y. Khan	Approved	..	3.597	..	1.750	..	1.140	1.140	..	..	80.34%
5300.	7.	Const. of M/R from Chak 155/ Murad to Chonna Wala road via 161, 162/Murad (4 KM) (Ph-II)	Bahawalpur	Hasilpur	Approved	..	3.803	..	3.000	..	0.803	0.803	..	..	100%
5301.	8.	Const. of M/R from Hasilpur road to Khanda More (Chaly Whan) (5 KM) (Phase-II)	Bahawalpur	Khairpur	Approved	..	6.166	..	3.000	..	2.166	2.166	..	..	100%

REGIONAL PLANNING

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
5302.	9.	Widening/Improvement and raising of Channigoath Uch Sharif link road (10 KM) (Phase-II)	Bahawalpur	Ahmadpur	Unapproved	..	7.031	..	3.500	..	1.531	1.531	..	..	71.55%
5303.	10.	Strengthening of Engineering Cell of B.D.A.	Bahawalpur	Bahawalpur	Approved	..	4.590	..	2.000	..	2.590	2.590	..	..	100%
5304.	11.	Const. of M/R from Musafar Khana to Goat Mehrab	Bahawalpur	Ahmadpur	Approved	..	3.544	..	3.350	..	0.194	0.194	..	..	100%
5305.	12.	Const. of M/R from Main road to Basti Mehboob Ahmad Malik	Bahawalpur	Bahawalpur	Approved	..	3.785	..	1.750	..	2.035	2.035	..	..	100%
5306.	13.	Const. of M/R from Chak 109/-6-R, to Govt. H/School Chak 107/6-R via Chak 106/6-R (Phase-II)	B/Nagar	Haronabad	Approved	..	4.296	..	2.000	..	2.296	2.296	..	..	100%
5307.	14.	Const. of M/R from Chak 292/HR to Chak 303/HR (Phase-II)	B/nagar	Fortabbas	Approved	..	4.517	..	1.000	..	1.517	1.517	..	..	55.72%
5308.	15.	Const. of M/R from Chak 179/7-R via Chak 184, 183/7-R (Small) to Chak 182/7-R (Phase-II)	B/nagar	Fortabbas	Approved	..	4.505	..	0.900	..	1.605	1.605	..	..	55.60%
5309.	16.	Const. of M/R from Chak 211/9-R to Chak 181/7-R via Chak 212/9-R (Phase-II)	B/nagar	Fortabbas	Approved	..	4.505	..	0.900	..	1.605	1.605	..	..	55.60%
5310.	17.	Const. of soling road from Hazoor Singh Bridge to Basti Bahawal Khan (Phase-II)	Bahawalnagar	B/Nagar	Approved	..	0.739	..	0.600	..	0.139	0.139	..	..	100%
5311.	18.	Const. of M/R from Bukshan Khan to 93/F via 94/F. (Phase-II)	Bahawalnagar	B/Nagar	Approved	..	4.307	..	3.000	..	1.307	1.307	..	..	100%
5312.	19.	Const. of M/R from R.Y.Khan to Sadiqabad (Katcha Shahi road) (Phase-II)	R.Y.Khan	Sadiqabad	Approved	..	6.499	..	2.350	..	2.149	2.149	100%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
5313.	20.	Const. of M/R from Qadirpur to Pull Lungi War. (Phase-II)	R.Y.Khan	Khanpur	Approved	..	4.840	..	1.500	..	1.340	1.340	..	..	58.68%
5314.	21.	Const. of M/R from Janpur to Aminabad via Parharan Sharif (Phase-II)	R.Y.Khan	Liaqatpur	Approved	..	6.618	..	1.000	..	1.618	1.618	..	..	39.56%
5315.	22.	Const. of M/R from Tail Bahawal Wah to Kotla Khairy Khan (Phase-II)	R.Y.Khan	Liaqatpur	Approved	..	6.003	..	1.350	..	1.653	1.653	..	..	50.02%
5316.	23.	Const. of M/R from Garhi Ikhtiar Khan to Sahja (Phase-II)	R.Y.Khan	Khanpur	Approved	..	6.706	..	2.350	..	2.356	2.356	..	..	61.06%
5317.	24.	Const. of M/R from Meharabad to Basti Khokhran via Basti Haji Nazar. (Phase-II)	R.Y.Khan	Liaqatpur	Approved	..	2.008	..	1.500	..	0.508	0.508	..	..	100%
5318.	25.	Const. of M/R from Ther Posti road to Nawakot road via Basti Kehwani. (Phase-II)	R.Y.Khan	Liaqatpur	Approved	..	4.983	..	0.650	..	2.333	2.333	..	..	100%
5319.	26.	Const. of M/R from Aminabad Khan Bala road to Aminabad Pacca Laran road via Kotla Naizi Dera Mohammad Yar Khan and Dera Haq Nawaz Khan	R.Y.Khan	R.Y.Khan	Approved	..	6.050	..	0.650	..	2.400	2.400	..	..	50%
5320.	27.	Const. of M/R from Foroza Jetha Butha Shahi road to Adda Shikar pur to Dera Javid Khan. (Phase-II)	R.Y.Khan	R.Y.Khan	Approved	..	3.129	..	1.000	..	2.129	2.129	100%	
TOTAL ON-GOING SCHEMES											..	40.000	40.000

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW SCHEMES															
BAHAWALPUR DEVELOPMENT AUTHORITY															
5321.	28.	Block allocation for new schemes.								..	11.000	11.000	..	..	..
TOTAL NEW SCHEMES										..	11.000	11.000			
GRAND TOTAL										..	51.000	51.000			
ON-GOING SCHEMES															
MURREE KAHUTA DEVELOPMENT AUTHORITY															
5322.	29.	Road Tret to Aru Kas	Rawalpindi	Murree	Approved	..	3.189	..	2.400	..	0.789	0.789	..	77%	100%
5323.	30.	Road Slambar to Sorr	Rawalpindi	Kahuta	Approved	..	3.591	..	2.400	..	1.191	1.191	..	67%	100%
5324.	31.	Fire Fighting in Hilly Areas of Tehsil Murree, Kahuta and Kotli Sattian.	Rawalpindi	Murree Kahuta and Kotli Sattian	Approved	..	13.400	..	1.573	..	7.084	7.084	..	12%	65%
5325.	32.	Afforestation of Blank areas of Tehsil Murree, Kahuta and Kotli Sattian.	Rawalpindi	Murree Kahuta and Kotli Sattian	Approved	..	5.950	2.000	1.804	..	2.146	2.146	..	64%	100%
5326.	33.	Upland Rehabilitation and Development	Rawalpindi	Murree Kahuta Kotli Sattian	Approved	339.130	363.999	..	4.300	..	2.399	2.399	68.091 (European Community)	1.2%	19%
5327.	34.	Upgradation of GGPS Nandkot	Rawalpindi	Murree	Approved	..	2.117	..	1.180	..	0.937	0.937	..	50%	100%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97	
																1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
5328.	35.	Upgradation of GGPS Sehr	Rawalpindi	Kahuta	Approved	..	2.117	..	1.180	..	0.937	0.937	..	50%	100%	
5329.	36.	Road Kathar to Banathi	Rawalpindi	Murree	Approved	..	3.951	..	1.841	..	2.110	2.110	..	46%	100%	
TOTAL ON-GOING SCHEMES											..	17.593	17.593			
NEW SCHEMES																
MURREE KAHUTA DEVELOPMENT AUTHORITY																
5330.	37.	Road Charra Pani to Saneo (3 KM)	Rawalpindi	Murree	Unapproved	..	4.000	..	..	..	1.137	1.137	..	..	28%
5331.	38.	Road kallar to Thoha-Khalsa (2.5 KM)	Rawalpindi	Kahuta	Unapproved	..	2.500	..	..	..	1.070	1.070	..	..	43%
5332.	39.	Road Ganoothi to Garr via Arazi Gujral (2.5 KM)	Rawalpindi	Kahuta	Unapproved	..	2.500	..	..	..	1.500	1.500	..	..	60%
5333.	40.	Road Doberan Kalan to Sambal (2 KM)	Rawalpindi	Kahuta	Unapproved	..	2.000	..	..	..	1.000	1.000	..	..	50%
5334.	41.	Road Choha Khalsa to Mohra Heran (2 KM)	Rawalpindi	Kahuta	Unapproved	..	2.000	..	..	..	1.500	1.500	..	..	75%
5335.	42.	Road Kallan to Surba (3 KM)	Rawalpindi	Kotli Sattian	Unapproved	..	4.000	..	..	..	1.500	1.500	..	..	38%
5336.	43.	Road Gehl to Kohati (5 KM)	Rawalpindi	Murree	Unapproved	..	4.000	..	..	..	1.000	1.000	..	..	25%
5337.	44.	Road from House Zurab Khan to Azam Khan (1 KM)	Rawalpindi	Murree	Unapproved	..	1.000	..	..	..	1.000	1.000	..	..	100%
5338.	45.	Road Aliot to Kaytei Derota (4 KM)	Rawalpindi	Murree	Unapproved	..	4.000	1.000	1.000	25%	

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
5339.	46.	Road Kahuta Karota to Dewangarh (3 KM)	Rawalpindi	Kahuta	Unapproved	..	3.000	..	..	..	1.000	1.000	..	..	33%
TOTAL NEW SCHEME										..	11.707	11.707			
GRAND TOTAL										..	29.300	29.300			
ON-GOING SCHEMES															
D.G. KHAN DEVELOPMENT AUTHORITY															
5340.	47.	Const. of M/R from Paigan-Choti road to Mana Ahmadani Road (20 KM)	D.G.Khan	D.G.Khan	Approved	..	22.400	4.250	8.700	..	3.200	3.200	..	58%	85%
5341.	48.	Const. of M/R from Tomi to Dalana (16 KM)	D.G. Khan	D.G. Khan	Approved	..	11.349	1.100	2.325	..	2.500	2.500	..	30%	70%
5342.	49.	Const. of M/R from Jat Wala to Jhok Bodo (18 KM)	D.G. Khan	Taunsa	Approved	..	12.706	4.050	3.262	..	2.000	2.000	..	57%	89%
5343.	50.	Const. of M/R from Kakhar Imam Shah to Sheru (9.7 KM)	D.G. Khan	D.G. Khan	Approved	..	5.861	3.250	0.070	..	2.600	2.600	..	56%	100%
5344.	51.	Const. of M/R from Vehoa to Mithawan (10 KM)	D.G. Khan	Taunsa	Approved	..	7.782	2.193	0.037	..	2.000	2.000	..	28%	80%
5345.	52.	Const. of M/R from Yaru to Sultan Leshari (8 KM)	D.G. Khan	D.G. Khan	Approved	..	5.847	3.200	2.448	..	0.300	0.300	..	96%	100%
5346.	53.	Const. of M/R from Jhok Utra to Ghous Abad (6.4 KM)	D.G. Khan	D.G. Khan	Approved	..	5.978	3.900	1.922	..	0.200	0.200	..	97%	100%
5347.	54.	Construction of Link Road Jampur (5.18 KM)	Rajanpur	Jampur	Approved	..	5.885	5.120	0.708	..	0.300	0.300	..	99%	100%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
5348.	55.	Const. of M/R from Forest Rest House to Chungi No.2 Basti Phali, Chowk Miani to Hussain Bund Kot Mithan (6 KM)	Rajanpur	Jampur	Approved	..	5.466	4.100	1.262	..	0.500	0.500	..	98%	100%
5349.	56.	Const. of Player's Pavillion at Rajanpur	Rajanpur	Rajanpur	Approved	..	5.747	0.400	2.850	..	2.000	2.000	..	56%	100%
5350.	57.	Const. of M/R from Asni to Kotla Naseer via Asni Mubbarak Flood Bund (10.40 KM)	Rajanpur	Rajanpur	Approved	..	9.077	1.500	6.067	..	2.000	2.000	..	83%	100%
5351.	58.	Const. of M/R from Fatehpur to Pull Qutab via left bank of Qutab Canal	Rajanpur	Rajanpur	Approved	..	5.875	2.750	1.387	..	1.700	1.700	..	70%	100%
5352.	59.	Const. of M/R from Fatehpur Road to Kotla Ahmad Khajiwala (5 KM)	Rajanpur	Rajanpur	Approved	..	3.700	2.250	1.341	..	0.300	0.300	..	97%	100%
5353.	60.	Const. of M/R from Hajipur to Noor Pur (3.6 KM)	Rajanpur	Rajanpur	Approved	..	3.327	2.200	1.042	..	0.300	0.300	..	97%	100%
5354.	61.	Const. of M/R from Fazilpur Grid Station via food grain store Main Road to Canal Rest House alongwith left bank of Nallah Rajanpur (07 KM)	Rajanpur	Jampur	Approved	..	5.888	3.150	0.065	..	2.000	2.000	..	54%	100%
5355.	62.	Const. of M/R from Hazratwala to Basti Ghulam Mohy-ud-din to Peer Bakhsh Khas (07 KM)	Rajanpur	Jampur	Approved	..	5.978	2.050	0.960	..	2.000	2.000	..	50%	100%
5356.	63.	Const. of M/R from Patwali to Tufki to Noushera via Syphan	Rajanpur	Jampur	Approved	..	5.975	2.050	0.025	..	2.000	2.000	..	35%	100%
5357.	64.	Const. of M/R from Aqilpur to Bait Jabbil	Rajanpur	Jampur	Approved	..	5.975	2.225	0.925	..	2.000	2.000	..	53%	100%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
5358.	65.	Const. of M/R from Jagir Gabool to Fatehpur Road Basti Lakha (7.3 KM)	Rajanpur	Rajanpur	Approved	..	5.992	2.050	2.036	..	1.500	1.500	..	68%	100%
5359.	66.	Const. of M/R from Asni to Rasool Bakhsh Khas	Rajanpur	Rajanpur	Approved	..	5.021	1.200	2.968	..	1.300	1.300	..	71%	100%
5360.	67.	Const. of M/R from Bangla Hidayat (Bhagsar) to Umer Kot (5.2 KM)	Rajanpur	Rojhan	Approved	..	4.193	2.750	0.035	..	1.400	1.400	..	66%	100%
5361.	68.	Const. of M/R from Micro Wave Tower to Kotla Naseer	Rajanpur	Rajanpur	Approved	..	5.889	3.550	0.900	..	1.500	1.500	..	75%	100%
5362.	69.	Const. of M/R from Noorpur to Nawanshaheer (7.5 K M)	Rajanpur	Jampur	Approved	..	9.346	5.750	1.746	..	2.000	2.000	..	80%	100%
5363.	70.	Const. of M/R from Bukhara to Hajipur via Islampur (24.6 KM)	Rajanpur	Jampur	Approved	..	15.979	11.539	1.367	..	2.000	2.000	..	77%	100%
5364.	71.	Const. of M/R from Nowshera Sharqi to Bait Sountra (26.22 K M)	Rajanpur	Jampur	Approved	..	8.968	7.668	1.202	..	0.200	0.200	..	99%	100%
5365.	72.	Const. of link road Alipur	M. Garh	Alipur	Approved	..	5.733	4.100	1.510	..	0.200	0.200	..	98%	100%
5366.	73.	Const. of M/R from Shaher Sultan-Jatoi Road to Dummer Wala Shumali (4.72 KM)	M. Garh	Alipur	Approved	..	5.865	3.400	0.680	..	1.000	1.000	..	69%	93%
5367.	74.	Widening/Improvement of Road alongwith brick pavement and drainage at Chowk Sarwar Shaheed (2 KM)	M. Garh	Kot Adu	Approved	..	5.995	4.200	0.160	..	1.000	1.000	..	73%	89%
5368.	75.	Const. of M/R from Basti Azeem Shah to Khizar Abad via Basti Biad	M. Garh	Alipur	Approved	..	5.800	1.400	1.480	..	1.500	1.500	..	49%	100%
5369.	76.	Const. of M/R from Layyah-Kot Sultan Road to Basti Juglani	Layyah	Layyah	Approved	..	5.985	2.600	1.387	..	1.500	1.500	..	66%	100%
5370.	77.	Const. of M/R from Rafique Abad to Head Mast Ali (8.4 KM)	Layyah	Karore	Approved	..	5.894	3.850	0.925	..	0.700	0.700	..	81%	93%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
5371.	78.	Const. of M/R from Layyah-Kot Sultan Road to Pull Pattan Chapri Wala (5 KM)	Layyah	Layyah	Approved	..	4.585	3.400	1.185	..	0.900	0.900	..	80%	100%
TOTAL ON-GOING SCHEMES										..	44.600	44.600			
NEW SCHEMES															
D.G. KHAN DEVELOPMENT AUTHORITY															
5372.	79.	Construction of Office Building (Ph-II) with External Development Land Scaping of DGKDA's Complex	D.G.Khan	D.G.Khan	Unapproved	..	6.000	..	..	..	1.000	1.000	..	..	17%
5373.	80.	Provision of Addittional Road structure for the M/R from Kala Colony to Hot Hotwani	D.G.Khan	D.G.Khan	Unapproved	..	4.000	..	..	..	0.550	0.550	..	..	14%
5374.	81.	Construction of Bridge on D.G.Khan canal near Basti Dasti Wala	D.G.Khan	D.G.Khan	Unapproved	..	5.800	..	..	..	1.000	1.000	..	..	17%
5375.	82.	Construction of M/R from Ghausabad to Malkani via left bank of Link No. 1 & Spur RD-188000 (6 KM)	D.G.Khan	D.G.Khan	Unapproved	..	6.000	..	..	..	0.500	0.500	..	..	8%
5376.	83.	Construction of M/R Kot Chutta Bye Pass (4 KM)	D.G.Khan	D.G.Khan	Unapproved	..	9.000	..	..	..	1.000	1.000	..	..	11%
5377.	84.	Construction of M/R from Manka Canal alongwith Gojra Minor upto Lambar wala (8 KM)	D.G.Khan	D.G.Khan	Unapproved	..	8.000	..	..	..	1.000	1.000	..	..	12%
5378.	85.	Construction of M/R from Kutani to Daulat wala (10 KM)	D.G.Khan	Taunsa	Unapproved	..	10.000	1.000	1.000	10%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
5379.	86.	Construction of Bridge on Manka Canal (16 ft) span near school of Education for special children	D.G.Khan	D.G.Khan	Unapproved	..	2.000	..	..	..	0.500	0.500	..	..	25%
5380.	87.	Construction of M/R from Islampur to Kotla Rehriat (7 KM)	Rajanpur	Rajanpur	Unapproved	..	7.000	..	..	..	1.000	1.000	..	..	14%
5381.	88.	Construction of M/R from Shahwali to Guddoo Barrage via Dera Salim Jan Mazari (8 KM)	Rajanpur	Rojhan	Unapproved	..	8.000	..	..	..	1.000	1.000	..	..	13%
5382.	89.	Construction of M/R from Raikh Bagh Wala to Basti Mian Nazir Ahmad (2 KM)	Rajanpur	Rajanpur	Unapproved	..	2.000	..	..	..	1.000	1.000	..	..	50%
5383.	90.	Construction of M/R from Dhandla wala to Jindu Kotla (5 KM)	Rajanpur	Jampur	Unapproved	..	5.570	..	..	..	1.000	1.000	..	..	18%
5384.	91.	Construction of M/R from Bangla Hinjrai to Ahsan Pur (3 KM)	M/Garh	Kot Adu	Unapproved	..	3.200	..	..	..	1.000	1.000	..	..	31%
5385.	92.	Construction of M/R from Spur No. 4 (35 RD) Khan Garh to Taleri Minor (12 KM)	M/Garh	M/Garh	Unapproved	..	9.500	..	..	..	0.500	0.500	..	..	5%
5386.	93.	Widening/Imp. and Lightening of road from Chowk Qanwan to Railway Station Muzafargarh City (1.5 KM)	M/Garh	M/Garh	Unapproved	..	1.600	..	..	..	0.500	0.500	..	..	31%
5387.	94.	Construction of M/R from Bait Dariai to Basti A.B. Laskani (8 KM)	M/Garh	M/Garh	Unapproved	..	8.116	0.550	0.550	7%

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			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
5388.	95.	Construction of M/R from Basti Warain wala to Bhindi Kurai (8 KM)	M/Garh	M/Garh	Unapproved	..	9.912	..	..	..	1.000	1.000	..	..	10%
TOTAL NEW SCHEMES										..	14.100	14.100			
GRAND TOTAL											58.700	58.700			
ON-GOING SCHEMES															
CHOLISTAN DEVELOPMENT AUTHORITY															
5389.	96.	Const. of Bridge over Bahawal Canal RD-193000	B/Pur	K.P.T.	Approved	..	3.985	..	2.021	..	1.964	1.964	..	50%	100%
5390.	97.	Const. of metalled road from Chak No. 132/DB More to Chak No.137/DB Ph-II	B/Pur	Yazman	Approved	..	7.326	3.908	3.161	..	0.257	0.257	..	92%	100%
5391.	98.	Const. of link metalled road from More Chak 75/DB to Chak 71/DB along Salari Minor Length (4 KM)	B/Pur	Yazman	Approved	..	3.946	..	2.312	..	1.634	1.634	..	59%	100%
5392.	99.	Const. of V.R. Bridge at Salari Minor RD 47-48	B/Pur	Yazman	Approved	..	0.217	..	0.185	..	0.032	0.032	..	85%	100%
5393.	100.	Const. of metalled road from Chak 74/DB to Chak 73/DB (Alaf) length(2 KM)	B/Pur	Yazman	Approved	..	2.053	..	1.890	..	0.203	0.203	..	93%	100%
5394.	101.	Const. of link metalled road from Amin More to Chak 78/DB Length (4 KM)	B/Pur	Yazman	Approved	..	3.912	..	2.775	..	1.137	1.137	..	71%	100%
5395.	102.	Const. of metalled road from RD-37000/7 R to Chak No. 174/7R Length (3.15 KM)	R.Y. Khan	Liaqat pur	Approved	..	3.210	..	2.600	..	0.602	0.602	..	81%	100%

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(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expenditure upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
5396.	103.	Const. of metalled road from RD-16000 to Chak No. 186/7R Length (3.50 KM)	R.Y. Khan	Liaqat pur	Approved	..	2.458	..	1.942	..	0.516	0.516	..	79%	100%
5397.	104.	Const. of metalled road from Zero Mori to Head Fareed RD-32000 via Chak No. 181, 195, 196/1L Length (4 KM)	R. Y. Khan	Liaqat pur	Approved	..	3.951	..	2.775	..	1.176	1.176	..	70%	100%
5398.	105.	Const. of metalled road from Chak 314/6R to Chak No. 315/6R Length (1.50 KM)	R.Y. Khan	Liaqat pur	Approved	..	3.961	..	1.387	..	2.574	2.574	..	35%	100%
5399.	106.	Const. of building for Boys Primary School at Chak No. 313/6R	R.Y. Khan	Liaqat pur	Approved	..	0.299	..	0.277	..	0.022	0.022	..	93%	100%
5400.	107.	Const. of metalled road from Chak 320/HR to Chak 327/HR via Chak 321, 324, 422/HR, (Lenght 3.50 KM)	Bahawalnagar	F.T.Abbas	Approved	..	3.929	..	2.980	..	0.949	0.949	..	76%	100%
5401.	108.	Test Well at Chappu (Cholistan) for the provision of drinking water facility	Bahawalpur	Yazman	Approved	..	1.421	..	1.314	..	0.107	0.107	..	92%	100%
5402.	109.	Const. of M/R from Tailwala Mithra road to Chak 3/DRB	B/Pur	Yazman	Approved	..	0.383	..	0.354	..	0.029	0.029	..	92%	100%
TOTAL ON-GOING SCHEMES										..	11.202	11.202			

REGIONAL PLANNING

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW SCHEMES															
CHOLISTAN DEVELOPMENT AUTHORITY															
5403.	110.	Construction of M/R from Kudwala to Chak 71/DB, Length 3 KM	Bahawalpur	Yazman	Unapproved	..	3.950	..	..	..	1.050	1.050	..	..	27%
5404.	111.	Construction of M/R from Mirana to 133/DNB, Length 3.50 KM.	Bahawalpur	Yazman	Unapproved	..	3.980	..	..	..	1.000	1.000	..	..	25%
5405.	112.	Construction of M/R from Mansoorra to Chappu (Cholistan), Length 3.50 KM.	Bahawalpur	Yazman	Unapproved	..	3.950	..	..	..	1.000	1.000	..	..	25%
5406.	113.	Construction of Link Road from 74/DB to B.H.U. U/C Office Chak 75/DB.	Bahawalpur	Yazman	Unapproved	..	0.600	..	..	..	0.600	0.600	..	..	100%
5407.	114.	Construction of M/R From Basti Khan Wala to Basti Warasabad.	Bahawalpur	KPT	Unapproved	..	0.500	..	..	..	0.500	0.500	..	..	100%
5408.	115.	Construction of V.R. Bridges at RD 50000 Salari Minor Singharwala. Minor RD-13 Link Mithra RD-15 Mithra/1R Salari Minor opposite Jaginpir, RD-31700, 106000, Rehman wala Pattan/Dahari Disty RD-30000/ Derawar Branch.	Bahawalpur	Yazman	Unapproved	..	1.400	..	..	..	1.000	1.000	..	..	71%
5409.	116.	Construction of 2 Nos Kunds at Gaganwali (Derawar) Kokhranwali (Jainawala Toba).	Bahawalpur	Yazman	Unapproved	..	0.600	..	..	..	0.600	0.600	..	..	100%

REGIONAL PLANNING

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expenditure upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
5410.	117.	Construction of 20 Nos Non-Conventional Water Ponds for surface water collection in Cholistan.	Bahawalpur Division	Yazman	Unapproved	..	2.000	..	..	..	1.000	1.000	..	..	50%
5411.	118.	Construction of Building for girls Primary School at 79/DB.	Bahawalpur	Yazman	Unapproved	..	0.500	..	..	..	0.500	0.500	..	..	100%
5412.	119.	Construction of M/R from Zero Mori to Derajam Mehrab, Length 2 KM.	R.Y. Khan	Liaquat pur	Unapproved	..	2.300	..	..	..	0.948	0.948	..	..	41%
5413.	120.	Construction of M/R from RD 37000 Qasimwala road to Chak 183/7R Via Basti Jam Abdul Karim, Length 1 KM.	R.Y. Khan	Liaquat pur	Unapproved	..	1.150	..	..	..	1.150	1.150	..	..	100%
5414.	121.	Construction of M/R from Chak 191/2R to RD-16000/1L.	R.Y. Khan	Liaquat pur	Unapproved	..	3.450	..	..	..	1.000	1.000	..	..	29%
5415.	122.	Construction of M/R from Chak 174/7R road to 159/7R Via Chak 158/7R Lenth. 1 K.M.	R.Y. Khan	Liaquat pur	Unapproved	..	1.150	..	..	..	1.150	1.150	..	..	100%
5416.	123.	Construction of M/R from Zero Mori Gulshan Farid road to RD-32000/1L Length 3.50 KM.	R.Y. Khan	Liaquat pur	Unapproved	..	3.680	..	..	..	1.000	1.000	..	..	45%
5417.	124.	Construction of M/R from RD-37000/7R Qasimwala road to Chak 153/7R Length 1.50 KM.	R.Y. Khan	Liaquat pur	Unapproved	..	1.725	..	..	..	1.000	1.000	..	..	58%
5418.	125.	Construction of M/R from Chak 340/HR Bus Stop to Chak 424/HR, via Chak 321, 322/HR.	B/nagar	F.Abbas	Unapproved	..	3.400	..	..	..	1.350	1.350	..	..	40%
5419.	126.	Construction of Bridge at RD-47000/1L (Abbasia)	R.Y.Khan	Liaquatpur	Unapproved	..	0.450	..	..	..	0.450	0.450	..	..	100%

REGIONAL PLANNING

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
5420.	127.	Construction of Bridge at 5/R near Masjid Mehtab School Basti Molvi Jewan Chak 144/5R	R.Y. Khan	Liaquatpur	Unapproved	..	0.300	..	..	..	0.300	0.300	..	..	100%
5421.	128.	Const. of 1 No Diggi at Chak No 212/2R (Cholistan)	R.Y. Khan	Liaquatpur	Unapproved	..	0.300	..	..	..	0.300	0.300	..	..	100%
5422.	129.	Const. of 1 No. Diggi at Chak No. 92/DB	Bahawalpur	Yazman	Unapproved	..	0.300	..	..	..	0.300	0.300	..	..	100%
5423.	130.	Const. of Non-Conventional approach road to Chak 236/1L, Length 1.50 KM.	R.Y. Khan	Liaquatpur	Unapproved	..	0.900	..	..	..	0.900	0.900	..	..	100%
5424.	131.	Improvement of addition in CDA Rest House at Chak No. 83/DB (Cholistan) (Addition 1 No. Set)	Bahawalpur	Yazman	Unapproved	..	0.600	..	..	..	0.600	0.600	..	..	100%
5425.	132.	Const. of Bldg. for Boys P/S at Chak No. 133/DRB.	Bahawalpur	Yazman	Unapproved	..	0.400	..	..	..	0.400	0.400	..	..	100%
TOTAL NEW SCHEMES										..	18.098	18.098			
GRAND TOTAL										..	29.300	29.300			

REGIONAL PLANNING

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ON-GOING SCHEMES															
AGENCY FOR BARANI AREA DEVELOPMENT (ABAD)															
5426.	133.	Const. of R/A for Workshop Manager and Retaining Wall for T.T.C. (Mail) Murree	Rawalpindi	Murree	Approved (U/Rev.)	..	1.810	0.970	0.780	0.370	..	0.370	..	96.68%	100%
5427.	134.	Water Resource Development in Barani Areas (Const. of Mini Dams/Ponds)	Punjab	Punjab	Approved (U/Rev.)	..	36.013	4.000	5.840	..	5.500	5.500	..	27.32%	71.33%
5428.	135.	Micro Water Resources Development for Barani Areas especially in D.G. Khan and Thal area	D.G. Khan	D.G. Khan	Approved (U/Rev.)	..	15.000	..	1.600	..	2.000	2.000	..	10.67%	46.67%
5429.	136.	Provision of Turbine Tubewells and Lift Pumps in Barani areas on cost sharing basis	D.G.K. Div.	D.G.K. Div.	Approved (U/Rev.)	..	15.000	..	1.500	..	2.000	2.000	..	10.00%	51%
TOTAL ON GOING SCHEMES										0.370	9.500	9.870			

REGIONAL PLANNING

(Rupees in millions)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme		Status of the Scheme	Estimated Cost		Expen- diture upto 1994-95	Revised Allocation for 1995-96	Provision for 1996-97			Foreign Aid for 1996-97 with Source	Physical Progress	
			District	Tehsil		Foreign Exchange Component	Total Cost			Capital	Revenue	Total		Upto June 1996	Expected during 1996-97
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW SCHEMES															
AGENCY FOR BARANI AREA DEVELOPMENT (ABAD)															
5430.	137.	Const. of 12 Nos. residences for staff (category wise)	Rawalpindi	Rawalpindi	Unapproved	..	9.000	..	..	0.400	..	0.400	..	..	4.44%
5431.	138.	Const. of Regional Offices/ Residences for ABAD Components	Punjab	Punjab	Unapproved	..	8.000	..	..	0.130	..	0.130	..	..	1.63%
TOTAL NEW SCHEMES										0.530	..	0.530			
GRAND TOTAL										0.900	9.500	10.400			
TOTAL REGIONAL PLANNING										0.900	177.800	178.700			

SUMMARY OF ENVIRONMENT SCHEMES

(Rupees in millions)

Serial No.	Sub-Sector/Department	ON-GOING SCHEMES			NEW SCHEMES			TOTAL		
		Capital	Revenue	Total	Capital	Revenue	Total	Capital	Revenue	Total
1.	Environment Protection Department	..	8.082	8.082	..	8.918	8.918	..	17.000	17.000
2.	HP&EP Department.	50.400	0.200	50.600	..	..	..	50.400	0.200	50.600
3.	Industries Department.	..	1.078	1.078	..	..	..	..	1.078	1.078
4.	Agriculture Department.	..	..	..	..	0.500	0.500	..	0.500	0.500
5.	Forestry Department.	..	91.683	91.683	..	55.230	55.230	..	146.913	146.913
6.	P&D Department.	..	1.423	1.423	..	..	..	..	1.423	1.423
7.	Regional Planning	..	2.399	2.399	..	..	..	..	2.399	2.399
TOTAL		50.400	104.865	155.265	..	64.648	64.648	50.400	169.513	219.913

Details of Schemes have been included in relevant sectors.